



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City, 1100
Tel. Nos. (632) 929-66-26 to 29 · (632) 929-62-52
929-66-20 · 929-66-33 to 35 · 929-70-41 to 43

MEMORANDUM

FOR : **The Director**
Financial Management Service

FROM : **The Director**
Knowledge and Information Systems Service

SUBJECT : **REQUEST FOR ISSUANCE OF SUB-ALLOTMENT ADVICE (SAA)
AND NOTICE OF TRANSFER ALLOCATION (NTA)**

DATE : 08 FEB 2023

This is in connection with the Central Office-based Data Management including Systems Development and Maintenance.

In order for the offices to commence the project procurement and implementation, this office would like to request for the issuance of SAA and NTA on the following offices and projects:

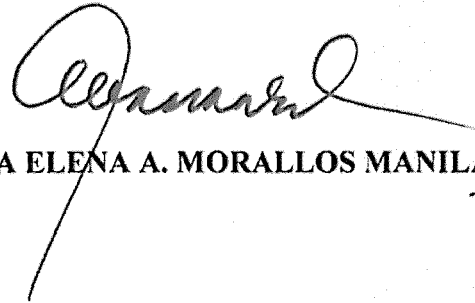
OFFICE	PROGRAM/PROJECT/ACTIVITY
1. All DENR Regional Offices	Internet Subscription
	Procurement of one (1) Server for Land Administration and Management System – Philippines (LAMS-Philippines)
	Procurement of one (1) High Capacity Uninterrupted Power Supply (UPS)
	Hiring of one (1) ICT Tech Support for CENROs (not including MEOs of DENR – NCR)
	Hiring of one (1) GIS Operator for CENROs (not including MEOs of DENR – NCR)
2. Biodiversity Management Bureau	Internet Subscription for the Bulwagan Ninoy Aquino
	Procurement of ArcGIS server
3. Ecosystem Research and Development Bureau	Internet Subscription for ERDB Research Centers
	Procurement of ArcGIS server

4. Land Management Bureau	Procurement of ArcGIS server
5. Forest Management Bureau	Procurement of ArcGIS server
	Development of NFMIS

Further, this office is still finalizing the breakdown of funds to be downloaded for each Regional Office for the procurement of desktop and laptop computers as we give priority to those offices that was affected by typhoon Odette, and those with most IT equipment that needs to be upgraded and replaced.

Attached herewith is the breakdown of funds to be downloaded for every office per program/project/activities for your reference.

For your information and consideration.



MARIA ELENA A. MORALLOS MANILA

cc: **Regional Executive Directors**
Regions 1-13, NCR and CAR

Bureau Directors
Biodiversity Management Bureau
Ecosystem Research and Development Bureau
Land Management Bureau
Forest Management Bureau

Program / Project / Activities	Offices	Total Amount
Internet Subscription		
	Region 1	800,000.00
	Region 2	800,000.00
	Region 3	800,000.00
	CALABARZON	800,000.00
	MIMAROPA	800,000.00
	Region 5	800,000.00
	Region 6	800,000.00
	Region 7	800,000.00
	Region 8	800,000.00
	Region 9	800,000.00
	Region 10	800,000.00
	Region 11	800,000.00
	Region 12	800,000.00
	Region 13	800,000.00
	NCR	800,000.00
	CAR	800,000.00
Procurement of one (1) Server for Land Administration and Management System – Philippines (LAMS-Philippines)		
	Region 1	2,000,000.00
	Region 2	2,000,000.00
	Region 3	2,000,000.00
	CALABARZON	2,000,000.00
	MIMAROPA	2,000,000.00
	Region 5	2,000,000.00
	Region 6	2,000,000.00
	Region 7	2,000,000.00
	Region 8	2,000,000.00
	Region 9	2,000,000.00
	Region 10	2,000,000.00
	Region 11	2,000,000.00
	Region 12	2,000,000.00
	Region 13	2,000,000.00
	NCR	2,000,000.00
	CAR	2,000,000.00

Program / Project / Activities	Offices	Total Amount
Internet Subscription		
Procurement of one (1) High Capacity Uninterrupted Power Supply (UPS)		
	Region 1	177,500.00
	Region 2	177,500.00
	Region 3	177,500.00
	CALABARZON	177,500.00
	MIMAROPA	177,500.00
	Region 5	177,500.00
	Region 6	177,500.00
	Region 7	177,500.00
	Region 8	177,500.00
	Region 9	177,500.00
	Region 10	177,500.00
	Region 11	177,500.00
	Region 12	177,500.00
	Region 13	177,500.00
	NCR	177,500.00
	CAR	177,500.00
Hiring of one (1) ICT Tech Support for CENROs (not including MEOs of DENR – NCR)		
	Region 1	1,680,000.00
	Region 2	3,120,000.00
	Region 3	2,880,000.00
	CALABARZON	1,680,000.00
	MIMAROPA	2,400,000.00
	Region 5	1,440,000.00
	Region 6	2,400,000.00
	Region 7	1,440,000.00
	Region 8	2,640,000.00
	Region 9	2,160,000.00
	Region 10	2,400,000.00
	Region 11	2,640,000.00
	Region 12	1,920,000.00
	Region 13	2,400,000.00
	CAR	2,880,000.00
		34,080,000.00

Program / Project / Activities	Offices	Total Amount
Internet Subscription		
Hiring of one (1) GIS Operator for CENROs (not including MEOs of DENR – NCR)		
	Region 1	1,680,000.00
	Region 2	3,120,000.00
	Region 3	2,880,000.00
	CALABARZON	1,680,000.00
	MIMAROPA	2,400,000.00
	Region 5	1,440,000.00
	Region 6	2,400,000.00
	Region 7	1,440,000.00
	Region 8	2,640,000.00
	Region 9	2,160,000.00
	Region 10	2,400,000.00
	Region 11	2,640,000.00
	Region 12	1,920,000.00
	Region 13	2,400,000.00
	CAR	2,880,000.00
		34,080,000.00
Procurement of ArcGIS server		
	Biodiversity Management Bureau	9,000,000.00
	Ecosystems Research and Development Bureau	6,000,000.00
	Forest Management Bureau	6,000,000.00
	Land Management Bureau	6,000,000.00
Internet Subscription for the Bulwagan Ninoy Aquino		
	Biodiversity Management Bureau	1,000,000.00
Internet Subscription for ERDB Research Centers		
	Ecosystems Research and Development Bureau	1,440,000.00
Development of NFMIS		
	Forest Management Bureau	5,000,000.00