



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

To : Asst. Sec., FASPO
Administrator, NAMRIA
All Bureau Directors
Director, Policy and Planning Service Office
OIC Director, Finance

From : Undersecretary for Management and Technical Services
Undersecretary for Policy and Planning

SUBJECT : **GPOA REVISIONS AND BUDGET MATTERS**

Date : 30 August 2005

1. Pursuant to the instruction of the Secretary and agreements during our meeting on 29 August 2005, the following instructions are hereby issued:

<u>Tasks</u>	<u>Lead Official</u>	<u>Deadline</u>
1.1. Prepare budget utilization for 1 st Half 2005 consistent with GPOA priorities/activities and match with accomplishments	OIC Dir., Finance Dir., PPSO	September 7 (Wednesday)
1.2. Prepare budget realignment for 2 nd Half 2005 consistent with GPOA priorities/activities and/or Flagship Projects	OIC Dir., Finance Dir., PPSO	September 7 (Wednesday)
1.3. Revise the Sectoral GPOA and proposed 2006 budget to reflect only strategic activities (i.e., those with impact) and clearly define strategic activities, using common/simple format	Bureau Directors Administrator, NAMRIA	September 2 (Friday)
1.4. Propose restructuring of DENR PPA consistent with GPOA priorities/activities	OIC Dir., Finance Dir., PPSO	September 9 (Friday)
1.5. Prepare 2006 budget presentation to Congress	Dir., PPSO OIC Dir., Finance	September 16 (Friday)

2. Upon completion of the above, we shall convene a meeting to discuss/finalize the output for presentation to the Secretary.
3. Upon approval of the Secretary, the above output shall be transmitted to all Regional Executive Directors for translation to Provincial and City/Municipal levels.
4. Give the above matters your priority attention.

For compliance. Thank you.


ARMANDO A. DE CASTRO


DEMETRIO L. IGNACIO, JR.

Cc: All Undersecretaries
All Regional Executive Directors
Head Executive Assistant

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