



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, 1100 Quezon City
Tel. Nos. (632) 929-6626 to 69, (632) 929-6252
929-6620; 929-6633 to 35; 929-7041 to 43
Website: www.denr.gov.ph

MEMORANDUM

TO : ALL SERVICE DIRECTORS
ALL BUREAU DIRECTORS
ALL REGIONAL EXECUTIVE DIRECTORS

FROM : THE ASSISTANT SECRETARY
Policy, Planning and Foreign Assisted and Special Projects

SUBJECT : SUBMISSION OF FY 2021 WORK AND FINANCIAL PLANS
(WFP) FUNDED UNDER CENTRAL OFFICE-BASED FUND

DATE : 07 JAN 2021

This pertains to the submission of Work and Financial Plans (WFP) to be funded under Central Office-Based Fund (COBF) for FY 2021.

Please be informed that the General Appropriations Act for FY 2021 has already been approved by the President on December 28, 2020. In relation to this, please submit the respective WFPs of activities identified in the approved FY 2021 Operational Planning Guidelines to be funded under Central Office Based Fund **on or before 15 January 2021**.

The said WFP shall be submitted to Policy and Planning Service together with necessary and supporting documents to aid our review and evaluation of the WFP. Please find the attached document indicating the list of COBF activities for your ready reference.

FOR YOUR APPROPRIATE ACTION.


MARCIAL C. AMARO, JR., CESO III

Cc : Undersecretary for Policy, Planning and International Affairs
Undersecretary for Finance, Information Systems and Climate Change
Assistant Secretary for Finance, Information Systems and Mining Concerns
OIC, Director, Financial and Management Service

Activity	Budget	Responsible Office
Regional Office		
Boracay Rehabilitation Management based on the commitment of the Department on 2018-2022 Boracay Action Plan.	25M	Region 6
Conduct of rehabilitation/clean-up activities for ecotourism sites (Siargao Islands, Puerto Galera, Coron, El Nido and Panglao).	25M (5M each site)	Region 4b,7,13
implementation of applicable information systems, statistical data and network infrastructure, including safety and security facilities.	1.5M	All Regions
Bureaus		
PAMANA Program to be used for training and other operating expenses including salary increases of Bantay Gubat	5M	FMB
Operationalization of electronic permitting system (eCITES) at BMB, NCR and other Regions with international ports	1M	BMB
The operationalization of the Wildlife Agency and Citizen Law Enforcement Reporting Tool (WildALERT),	1M	BMB
ASEAN Heritage Parks	Sufficient amount	BMB
Completion of the repair and retrofitting of the proposed PA gallery at the Ninoy Aquino Parks and Wildlife Center (NAPWC)	1.7M	BMB
Operation and development of each declared Ramsar sites OR Wetlands of International Importance	500K	BMB
Operation of the Palawan Wildlife Rescue and Conservation Center.	2M	BMB
Rapid Land Tenure Appraisal and other land records management activities	15M	LMB
projection of all issued and pending patents and Resource Use Instruments (RUIs) falling within CADT/CALT as per JAO 2012-01	6M	LMB
DENR Central Office		
Zero Backlog Task Force of the Legal Affairs Service	9.5M	Legal Affairs Service
Integrated Payroll System, Career Executive Service Performance Evaluation System (CESPES), Statement of Assets and Liabilities and Net Worth (SALN), Civil Service Commission (CSC), Integrity Management Program, Change Management Team (CMT), Strategic Performance Management System (SPMS), implementation of DENR Personnel Information System, conduct of HR audit,	10M	HRDS

Sexual Harrassment Orientation Program and issuance of new DENR ID		
Health and wellness activities/ program	6M	HRDS
Maintenance and implementation of the following ongoing and newly funded priority programs	Sufficient amount	HRDS
Support to the operations and administration of the Capacity development Component Working Group of the NCI-SRD Chaired by the DENR	2M	HRDS
Implementation of the Good Governance Program, Transparency and Accountability in Public Service (ITAPS), Civil Accountability and Values Enhancement Seminar (CAVES) in the central office personnel	1.5M	HRDS
Implementation of Competency Enhancement Training Development Intervention Programs and monitoring and evaluation activities including the roll out of DENR Competency-Based System and HR Plan	7M	HRDS
The implementation of ENR Academy Courses (Executive, Management, Supervisory, Basic, Frontline Courses and specialized courses i.e. Forest Ranger Courses, Law Enforcement, Community Organizing Solid Waste Management and Training of Trainers, Carrying Capacity and Resource Valuation)	13M	HRDS
Procurement of network and communication equipment for the Central Office, Staff Bureaus, Regional Offices, PENROs and CENROs	24.88M	KISS
Development/enhancement of information systems as indicated in the approved ISSP for 2021-2023	20M	KISS
Internet Connectivity of the DENR Central Office Regional Offices, Research Centers and ENR Academy	24.5M	KISS
Maintenance of Cloud subscriptions	12.9M	KISS
Monitoring, roll-out and/or maintenance of network infrastructure, information systems and DENR Control Map, and operations of the Knowledge and Information Systems Service and its divisions	25.324M	KISS
Conduct of GIS and ICT training	15M	KISS
Operationalization of the Climate Change Information Management System (CCIMS)	Sufficient amount	CCS
Tayo Ang Kalikasan (TAK) Task Force related activities	10M	Tayo Ang Kalikasan (TAK) Task Force
Conduct of advocacy activities aimed to generate participatory and hands-on exposure on various ENR related and other special events for both internal and external stakeholders resulting to concerted action	1M	SCIS - Strategic Alliance and Environmental Partnership Division

Provision of allowances for OSG lawyers acting as counsel for DENR	3.6M	Legal Affairs
Implementation of Ease of doing Business	1.5M	Legal Affairs
Legal references	1M	Legal Affairs
Support to FAPs Operation, Coordination, Monitoring and Supervision	24M	FASPS
GOP Counterpart of grant projects, support to the preparation/implementation of ENR Special Studies, and support to upcoming Project Preparatory Technical Assistance (PPTAs)/Project Preparatory Grants (PPGs)/Technical Assistance (TAs).	31M	FASPS
GOP Counterpart of the Integrated Natural Resources and Environmental Management Project (INREMP)	53.7M	FASPS
Review, facilitate the implementation and progress of projects and obligations to the United Nations Framework Convention on Climate Change, Paris Agreement, Kyoto Protocol and the ASEAN Working Group on Climate Change, among others	Sufficient amount	CCS
DENR Public Service Continuity Plan, and the establishment of a redundant DENR office at the Central, Regional and Provincial levels, aimed at Earthquake Resiliency in the Greater Metro Manila Area	5M	Admin Service
Support and organize with the League of Cities in the Philippines (LCP) the 2021 International River Summit and other river summit.	Sufficient amount	RBCO
Implementation of QMS and EMS	Sufficient amount	QMS Secretariat and General Services Division
Codification of ENR Policies, rules and regulations	Sufficient amount	PPS-PSD
Conduct of Performance Assessment for PBB and Environmental Awards for Governance and Leadership Excellence (EAGLE)	Sufficient amount	PPS-PMED
Policy Formulation, Program Coordination and Monitoring and Evaluation of Earthquake Resiliency in Greater Manila Area	Sufficient amount	CCS
Standard Operating Procedures (SOP) for the Monitoring and Evaluation System of DENR Programs and Project	1M	PPS-PMED
Legal Defense Fund	10M	Legal Service
Support for the operations of the Environmental Protection and Enforcement Task Force (EPETF)	25M	EPETF
implementation of Administrative Order 16 s. 2019 <i>"Expediting the Rehabilitation and Restoration of the Coastal and Marine Ecosystem of the Manila Bay and Creating the Manila Bay Task Force"</i> .	1.6B	MBCO

General Santos Investigation and Reversion Team.	11M	Legal Service
Sustainable operation of RBCO	8.5M	RBCO