



MEMORANDUM

FOR/TO : **THE BUREAU DIRECTORS**
FMB, BMB, LMB, ERDB

FROM : **THE OIC, DIRECTOR**
Policy and Planning Service

SUBJECT : **UPDATED PROGRAM CONVERGENCE BUDGETTING FORM**
(PCB) FOR RISK RESILIENCY PROGRAM (RRP)

DATE : **20 APR 2021**

This has reference to the Program Convergence Budgeting (PCB) Forms submitted for the 2022 Risk Resiliency Program (RRP).

We have reviewed the documents and found that the PCB forms used were the old version. Relative to this, may we request your Office to revise the said PCB forms using the updated form from the Climate Change Service (*see attached*). In addition, please do not include Personnel Services (PS) on the proposed budget and indicate if it is Tier 1 or Tier 2.

We would greatly appreciate receiving your revised PCB Forms on or before 21 April 2021.

For your consideration and appropriate action, please.


MELINDA C. CAPISTRANO

MEMO NO. 2021-303

Form OM-15: CCAM-DRR PCB Form No. 1 (RRP-prescribed)
 Program Convergence Budgeting Agency Program/Activity/Project (P/A/P) Description

Name of Department/Agency: _____

Program/Activity/Project Title	UACS Code	CC Typology Code	Classification
			<input type="checkbox"/> Existing P/A/P (Tier1) <input type="checkbox"/> Existing P/A/P for expansion <input type="checkbox"/> Existing P/A/P for redesign <input type="checkbox"/> New P/A/P
Which of the CCAM-DRR Roadmap Outcome/s does the P/A/P support? (check appropriate box/es)			
<input type="checkbox"/> Increased resilience of vulnerable communities <input type="checkbox"/> Ensured adequate supply of clean air, water, and other natural resources <input type="checkbox"/> Increased resilience of critical infrastructure <input type="checkbox"/> Enhanced knowledge, access to information and institutional capacities			
Which of the RRP Key Investment Area/s does the P/A/P support? (check appropriate box/es)			
<input type="checkbox"/> Social enterprise development, entrepreneurship and innovation <input type="checkbox"/> Integrated water resources management <input type="checkbox"/> Enhancing coastal protection <input type="checkbox"/> Climate/disaster information services <input type="checkbox"/> Seismic resiliency			
What climate and/or disaster risk does the P/A/P address?			
<input type="checkbox"/> Rain-induced landslide <input type="checkbox"/> Typhoons <input type="checkbox"/> Storm-surge <input type="checkbox"/> Flooding <input type="checkbox"/> Earthquake <input type="checkbox"/> Drought <input type="checkbox"/> Others (specify): _____			
Which of the RRP Key Investment Area Components does the P/A/P support? (check appropriate box/es)			
RRP Key Investment Area	Components		
Community Livelihood and Enterprise Continuity	<input type="checkbox"/> Design and development of viable climate resilient social enterprises and market interventions <input type="checkbox"/> Sustainable livelihood, social entrepreneurship <input type="checkbox"/> Business development and sustainability		
Integrated Water Resources Management	<input type="checkbox"/> Institutional strengthening for water resource management planning <input type="checkbox"/> Priority works for water supply management		

Enhancing Coastal Protection	<input type="checkbox"/> Institutional strengthening for coastal protection <input type="checkbox"/> Priority works for coastal protection
Climate and Disaster Information Services	<input type="checkbox"/> Analysis of climate information needs <input type="checkbox"/> Production of climate information <input type="checkbox"/> Capacity development on use of information
Seismic Resiliency	<input type="checkbox"/> Design a plan after severe earthquakes and other disturbances or disasters.

Does your P/A/Ps support the following? (check appropriate box/es)

- Link to RRP results framework objectives, indicators and targets
- Use of climate and/or disaster risk information as basis for the proposed investment
- Climate-resilient design features of the proposed investment
- Environmental risks to be addressed or impacts to be generated
- Convergence/synergies with resilience investments by other NGAs encouraged
- Sustainability
- Scalability and replicability
- Consideration of gender and/or poverty impacts
- IATF Forward Plan (refer to the list of priority ENR and CCA-DRRM programs and projects)

Does your Tier 2 P/A/Ps meet the DBM criteria?

1. Implementation Readiness (50%)

- Feasibility Study
- Detailed engineering design
- Annual procurement plan
- Relocation action plan
- Right-of-way acquisition
- Agency operational plan
- Agency sector roadmap
- Network plan
- Inter-agency clearance and permit
- Proof of coordination with LGU implementers

2. Agency absorptive capacity (20%)

3. Consistency with priorities in Budget Priorities Framework (20%)

4. Indicative Annual Procurement Plan (10%)

Description of P/A/P

P/A/P Objective <i>(include data source)</i>	
Brief description of components and activities <i>(include data source)</i>	

Location <i>(specific target PLGU for FY 2022)</i>	<input type="checkbox"/> Masbate <input type="checkbox"/> Eastern Samar <input type="checkbox"/> Sulu <input type="checkbox"/> Sorsogon <input type="checkbox"/> Southern Leyte <input type="checkbox"/> Northern Samar <input type="checkbox"/> Negros Oriental <input type="checkbox"/> Zamboanga del Norte <input type="checkbox"/> Apayao <input type="checkbox"/> Western Samar <input type="checkbox"/> North Cotabato <input type="checkbox"/> Kalinga <input type="checkbox"/> Sarangani <input type="checkbox"/> Bukidnon <input type="checkbox"/> Mountain Province <input type="checkbox"/> Surigao del Norte <input type="checkbox"/> Sultan Kudarat <input type="checkbox"/> Ifugao <input type="checkbox"/> Surigao del Sur <input type="checkbox"/> Maguindanao <input type="checkbox"/> Catanduanes <input type="checkbox"/> Dinagat Islands <input type="checkbox"/> Lanao del Sur <input type="checkbox"/> Siquijor <input type="checkbox"/> Others (specify) _____					
Other Agencies relevant in the planning and implementation of the P/A/P						
Physical Targets and Accomplishments						
Performance Indicator 1. 2.	Accomplishment and Targets					
	2020 <i>(Actual)</i>	2021 <i>(Current)</i>	2022 <i>(Proposed)</i>	2023 <i>(Proposed)</i>	2024 <i>(Proposed)</i>	2025 <i>(Proposed)</i>
P/A/P Budget						
2020 <i>(Actual)</i>	2021 <i>(Approved in the GAA)</i>	2022 <i>(Proposed)</i>	2023 <i>(Proposed)</i>	2024 <i>(Proposed)</i>	2025 <i>(Proposed)</i>	

Prepared by:

Approved by:

CC Focal Person/Planning Officer/
Budget Officer

Division Chief, Planning Division

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ANNEX H. BP Form 202-A

**BP FORM 202-A
CONVERGENCE PROGRAMS AND PROJECTS
(in P'000)**

1. CABINET CLUSTER:
Cabinet Cluster on Climate Change Adaptation, Mitigation, and Disaster Risk Reduction

2. PROGRAM NAME:

3. IMPLEMENTING AGENCIES AND COMPONENT ACTIVITIES:

4. PROGRAM DESCRIPTION AND OBJECTIVES:

5. FUNDING REQUIREMENT:

Agency P/A/P	UACS Code	2020 Actual	2021 GAA	2022			2023	2024	2025
				Tier 1	Tier 2	Total			
TOTAL									

6. PHYSICAL TARGET AND ACCOMPLISHMENT

Agency/ Performance Indicator	Target (No.)								Accomplishment (%)	
	2020	2021	2022			2023	2024	2025	2020	Slippage
			Tier 1	Tier 2	Total					

7. STRATEGIES AND ACTIVITIES/PROJECTS TO ACHIEVE TARGETS:

8. PROPOSED MEASURES TO ADDRESS IMPLEMENTING ISSUES/GAPS

Prepared by:

Approved by:

<u>PLANNING/BUDGET OFFICER</u>	<u>HEAD OF AGENCY</u> <u>DATE</u>
Endorsed by: <u>HEAD OF AGENCY, (PCB Title) Lead Department</u>	<u>DATE</u>