



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

TO: **Regional Executive Directors (REDs)**
Provincial Environment and Natural Resources Officers (PENROs)

- CAR, NCR, Regions 1 to 13

Executive Directors

- Manila Bay Coordinating Office (MBCO)
- Pasig River Coordinating Management Office (PRCMO)

FROM: **THE UNDERSECRETARY**
Finance, Information Systems and Climate Change

SUBJECT: **SUBMISSION OF PERTINENT DOCUMENTS FOR THE REQUEST TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR AUTHORITY TO PROCURE MOTOR VEHICLES (APMV) UNDER THE F.Y. 2021 GENERAL APPROPRIATIONS ACT (GAA) (R.A. 11518)**

DATE: 21 January 2021

This refers to the FY 2021 allotment for the procurement of motor vehicle by the DENR – Office of the Secretary amounting to **₱112,390,000** (*please see Attachment 1*) chargeable against the F.Y. 2021 General Appropriations Act (GAA) (R.A. No. 11518). Please be informed that the said motor vehicles were **not listed/included** in the Department of Budget and Management (DBM) *Confirmation Letter (DENR FY 2021 National Expenditure Program budget level)* to DENR signed by DBM Secretary dated 16 July 2020.

Pursuant to Section 6 of DBM National Budget Circular No. 583 (*Guidelines on the Release of Funds for FY 2021*) dated 4 January 2021, agency-specific funds may be used for the purchase of motor vehicles for FY 2021 as reflected in the FY 2021 GAA, for such vehicle which have already been evaluated and ***included*** in the *Confirmation Letter issued by the DBM* to agencies during the preparation of the FY 2021 budget. The said confirmation letter shall serve as the Authority to Purchase Motor Vehicle issued by the DBM.

Relative thereto, since the DENR FY 2021 GAA allotment for motor vehicles were **not** included in the DBM Confirmation Letter, the **Authority to Purchase Motor Vehicle (APMV) from DBM must first be secured before the procurement of motor vehicles.** Hence please submit to the DENR – Central Office – Budget Division **on-or-before January 29, 2021 (Friday)** the following required documents for evaluation and submission to DBM:

1. Memorandum Request for Authority to Procure Motor Vehicle (APMV);
2. Approved/Signed FY 2021 Annual Procurement Plan (APP) / Project Procurement Management Plan (PPMP);
3. Certification of Fund Source and Availability;
4. Justification for the requested acquisition of Motor Vehicle (MV);
5. List specifying the Quantity, Specifications, Cost and Deployment (By Operating Unit) of the Motor Vehicles (Annex 1) -> *Must be in accordance with DBM Budget Circular No. 2017-1 dated August 22, 2016 [(Amending DBM BC No. 2016-05 Entitled, "Revised Guidelines On The Acquisition And Use Of Government Motor Vehicles")]*];
6. Disposal Report and/or Inventory and inspection report of unserviceable equipment covering the vehicle intended to be replaced, if any;
7. Latest Motor Vehicle Inventory Report (as of December 31, 2020); and
8. Motor Vehicle Canvass/Price Quotation;

For your strict compliance.


ATTY. ANALIZA REBUELTA-TEH



DENR - OSEC
FY 2021 General Appropriations Act (GAA) (R.A. No. 11518)
Motor Vehicle Allotment

P/A/P	OPERATING UNIT	TYPE OF MOTOR VEHICLE						AMOUNT
		Minitruck / Light Cargo Truck @ P2M / unit		Pickup (4X4) @ P2.1M / unit		Motorcycle @ P110k / unit		
		Qty	Cost	Qty	Cost	Qty	Cost	
GRAND TOTAL			40,000,000		23,100,000		35,640,000	112,390,000
Natural Resources Management Arrangement/Agreement and Permit Issuance (Forest Protection)	TOTAL	20	40,000,000	11	23,100,000	324	35,640,000	98,740,000
	Forest Management Bureau(FMB)			1	2,100,000			2,100,000
	National Capital Region			1	2,100,000			2,100,000
	Region I - Ilocos	2	4,000,000			16	1,780,000	5,780,000
	Regional Office I - Proper	2	4,000,000					4,000,000
	PENRO Ilocos Norte					4	440,000	440,000
	PENRO Ilocos Sur					4	440,000	440,000
	PENRO La Union					2	220,000	220,000
	PENRO Pangasinan					6	660,000	660,000
	Cordillera Administrative Region (CAR)	1	2,000,000	1	2,100,000	30	3,300,000	7,400,000
	Regional Office CAR - Proper	1	2,000,000	1	2,100,000			4,100,000
	PENRO Abra					5	550,000	550,000
	PENRO Apayao					5	550,000	550,000
	PENRO Benguet					5	550,000	550,000
	PENRO Ifugao					5	550,000	550,000
	PENRO Kalinga					5	550,000	550,000
	PENRO Mt. Province					5	550,000	550,000
	Region II - Cagayan Valley	2	4,000,000			28	3,080,000	7,080,000
	Regional Office II - Proper	2	4,000,000					4,000,000
	PENRO Batanes					2	220,000	220,000
	PENRO Cagayan					8	880,000	880,000
	PENRO Isabela					10	1,100,000	1,100,000
	PENRO Nueva Vizcaya					4	440,000	440,000
	PENRO Quirino					4	440,000	440,000
	Region III - Central Luzon	1	2,000,000			26	2,860,000	4,860,000
	Regional Office III - Proper	1	2,000,000					2,000,000
	PENRO Aurora					4	440,000	440,000
	PENRO Bataan					4	440,000	440,000
	PENRO Bulacan					4	440,000	440,000
	PENRO Nueva Ecija					4	440,000	440,000
	PENRO Pampanga					2	220,000	220,000
	PENRO Tarlac					4	440,000	440,000
	PENRO Zambales					4	440,000	440,000
	Region IVA - CALABARZON	1	2,000,000	1	2,100,000	18	1,980,000	6,080,000
	Regional Office IVA - Proper	1	2,000,000	1	2,100,000			4,100,000
	PENRO Batangas					4	440,000	440,000
	PENRO Cavite					2	220,000	220,000
	PENRO Laguna					2	220,000	220,000
	PENRO Quezon					8	880,000	880,000
	PENRO Rizal					2	220,000	220,000
	Region IVB - MIMAROPA	2	4,000,000			24	2,640,000	6,640,000
	Regional Office IVB - Proper	2	4,000,000					4,000,000
	PENRO Marinduque					2	220,000	220,000
	PENRO Occidental Mindoro					4	440,000	440,000
	PENRO Oriental Mindoro					4	440,000	440,000
	PENRO Palawan					12	1,320,000	1,320,000
	PENRO Romblon					2	220,000	220,000
	Region V - Bicol	1	2,000,000	1	2,100,000	18	1,980,000	6,080,000
	Regional Office V - Proper	1	2,000,000	1	2,100,000			4,100,000
	PENRO Albay					2	220,000	220,000
	PENRO Camarines Norte					2	220,000	220,000
	PENRO Camarines Sur					6	660,000	660,000
	PENRO Catanduanes					2	220,000	220,000
	PENRO Masbate					4	440,000	440,000
	PENRO Sorsogon					2	220,000	220,000
	Region VI - Western Visayas	1	2,000,000	1	2,100,000	22	2,420,000	6,520,000
	Regional Office VI - Proper	1	2,000,000	1	2,100,000			4,100,000
	PENRO Aklan					2	220,000	220,000
	PENRO Antique					4	440,000	440,000
	PENRO Capiz					2	220,000	220,000
	PENRO Guimaras					2	220,000	220,000
	PENRO Iloilo					6	660,000	660,000
	PENRO Negros Occidental					6	660,000	660,000

DENR - OSEC

FY 2021 General Appropriations Act (GAA) (R.A. No. 11518)

Motor Vehicle Allotment

P/A/P	OPERATING UNIT	TYPE OF MOTOR VEHICLE						AMOUNT
		Minitruck / Light Cargo Truck @ P2M / unit		Pickup (4X4) @ P2.1M / unit		Motorcycle @ P110k / unit		
		Qty	Cost	Qty	Cost	Qty	Cost	
	Region VII - Central Visayas	1	2,000,000	1	2,100,000	14	1,540,000	5,640,000
	Regional Office VII - Proper	1	2,000,000	1	2,100,000	-	-	4,100,000
	PENRO Bohol	-	-	-	-	4	440,000	440,000
	PENRO Cebu	-	-	-	-	4	440,000	440,000
	PENRO Negros Oriental	-	-	-	-	4	440,000	440,000
	PENRO Siquijor	-	-	-	-	2	220,000	220,000
	Region VIII - Eastern Visayas	1	2,000,000	1	2,100,000	24	2,640,000	6,740,000
	Regional Office VIII - Proper	1	2,000,000	1	2,100,000	-	-	4,100,000
	PENRO Biliran	-	-	-	-	2	220,000	220,000
	PENRO Eastern Samar	-	-	-	-	4	440,000	440,000
	PENRO Leyte	-	-	-	-	6	660,000	660,000
	PENRO Northern Samar	-	-	-	-	4	440,000	440,000
	PENRO Southern Leyte	-	-	-	-	4	440,000	440,000
	PENRO Western Samar	-	-	-	-	4	440,000	440,000
	Region IX - Zamboanga Peninsula	1	2,000,000	1	2,100,000	18	1,980,000	6,080,000
	Regional Office IX - Proper	1	2,000,000	1	2,100,000	-	-	4,100,000
	PENRO Zamboanga del Norte	-	-	-	-	8	880,000	880,000
	PENRO Zamboanga del Sur	-	-	-	-	4	440,000	440,000
	PENRO Zamboanga Sibugay	-	-	-	-	6	660,000	660,000
	Region X - Northern Mindanao	1	2,000,000	1	2,100,000	22	2,420,000	6,520,000
	Regional Office X - Proper	1	2,000,000	1	2,100,000	-	-	4,100,000
	PENRO Bukidnon	-	-	-	-	8	880,000	880,000
	PENRO Camiguin	-	-	-	-	2	220,000	220,000
	PENRO Lanao del Norte	-	-	-	-	4	440,000	440,000
	PENRO Misamis Occidental	-	-	-	-	4	440,000	440,000
	PENRO Misamis Oriental	-	-	-	-	4	440,000	440,000
	Region XI - Davao	2	4,000,000	-	-	24	2,640,000	6,640,000
	Regional Office XI - Proper	2	4,000,000	-	-	-	-	4,000,000
	PENRO Compostela Valley	-	-	-	-	4	440,000	440,000
	PENRO Davao del Norte	-	-	-	-	4	440,000	440,000
	PENRO Davao del Sur	-	-	-	-	6	660,000	660,000
	PENRO Davao Oriental	-	-	-	-	8	880,000	880,000
	PENRO Davao Occidental	-	-	-	-	2	220,000	220,000
	Region XII - SOCCSKSARGEN	1	2,000,000	1	2,100,000	18	1,980,000	6,080,000
	Regional Office XII - Proper	1	2,000,000	1	2,100,000	-	-	4,100,000
	PENRO North Cotabato	-	-	-	-	4	440,000	440,000
	PENRO Sarangani	-	-	-	-	4	440,000	440,000
	PENRO South Cotabato	-	-	-	-	4	440,000	440,000
	PENRO Sultan Kudarat	-	-	-	-	6	660,000	660,000
	Region XIII - CARAGA	2	4,000,000	-	-	22	2,420,000	6,420,000
	Regional Office XIII - Proper	2	4,000,000	-	-	-	-	4,000,000
	PENRO Agusan del Norte	-	-	-	-	4	440,000	440,000
	PENRO Agusan del Sur	-	-	-	-	8	880,000	880,000
	PENRO Dinagat Islands	-	-	-	-	2	220,000	220,000
	PENRO Surigao del Norte	-	-	-	-	2	220,000	220,000
	PENRO Surigao del Sur	-	-	-	-	6	660,000	660,000
Protected Areas Development and Management	TOTAL							3,650,000
	National Capital Region							3,650,000
Coastal and Marine Ecosystems Rehabilitation Sub-Program	TOTAL							10,000,000
Locally Funded Project								
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	SUB-TOTAL							5,000,000
	Central Office (MBCO)							5,000,000
Pasig River Rehabilitation	SUB-TOTAL							5,000,000
	Central Office (PRCMO)							5,000,000



Department of Environment and Natural Resources

Region / Office: _____

Quantity, Specifications, Cost & Deployment of Requested Motor Vehicle

FY 2021 General Appropriations Act (GAA)

P/A/P: _____

Type of Vehicle	Qty.	Specifications	Estimated Unit Cost (Govt. Price)	Total Cost	Deployment
**	XX	**	₱ X,XXX,XXX. ⁰⁰	₱ X,XXX,XXX. ⁰⁰	(per Operating Unit / Office)
				₱ X,XXX,XXX. ⁰⁰	

Note:

**** -> Must be in accordance with DBM Budget Circular No. 2017-1 dated August 22, 2016 [(Amending DBM BC No. 2016-05 Entitled, "Revised Guidelines On The Acquisition And Use Of Government Motor Vehicles")]**

Prepared By:

Approved By:

ARD for MS / PENRO MSD

RED / Executive Director / PENRO



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GENERAL SOLANO STREET, SAN MIGUEL, MANILA

BUDGET CIRCULAR

No. 2017- 1

Date: April 26, 2017

TO : ALL HEADS OF DEPARTMENTS, AGENCIES, COMMISSIONS, STATE UNIVERSITIES AND COLLEGES, GOVERNMENT-OWNED AND/OR -CONTROLLED CORPORATIONS, LOCAL GOVERNMENT UNITS AND ALL OTHERS CONCERNED

SUBJECT : AMENDING BUDGET CIRCULAR (BC) NO. 2016-05 ENTITLED, "REVISED GUIDELINES ON THE ACQUISITION AND USE OF GOVERNMENT MOTOR VEHICLES" DATED AUGUST 22, 2016

- 1.0 This Circular is being issued to provide the following:
 - 1.1 Revised and updated definition/description, classification and specifications of certain motor vehicles that are being allowed for acquisition and use by government agencies under BC No. 2016-5; and
 - 1.2 Allowable vehicles that could be used by agencies concerned for immediate disaster response and rescue/relief operations during calamities.
- 2.0 In this regard, attached, as Annexes A and B, are the updated *Typology of Government Motor Vehicles* and *Motor Vehicle Classification and Specifications Guide*, respectively.
- 3.0 The provisions of Budget Circular No. 2010-02 s. 2010, as amended by Budget Circular No. 2016-05 s. 2016, and National Budget Circular No. 446 s. 1995, as amended by National Budget Circular No. 446-A s. 1998, and all other Circulars and issuances that are inconsistent with this Circular are hereby rescinded or superseded accordingly.
- 4.0 This Circular shall take effect immediately.


BENJAMIN E. DIOKNO
Secretary



TYPOLOGY OF GOVERNMENT MOTOR VEHICLES

A. Motor Vehicle Classification by Body Type

1. **Car (Sedan or Hatchback)** - a four-wheel enclosed automobile having four (4) side doors. It can accommodate four (4) to five (5) passengers, including the driver, on two (2) rows of seats. A common configuration includes a split front seat and a rear bench seat. The passenger cabin is separate from the limited luggage compartment or trunk located at the rear.
2. **Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV)** - a four-wheel enclosed vehicle having dual side doors and a fifth rear door or lift-up tailgate. It has a maximum seating capacity of 10 passengers, including the driver, with its two (2) rows of front seats and foldable rear seats.

The CUV has the cargo and passenger carrying space of an AUV, the aerodynamics and sleekness of a car, and the rugged looks and feel of a sports utility vehicle.

3. **Multi-Purpose Vehicle** - a fully or partially enclosed four-wheel general purpose utility vehicle with two (2) compartments: (i) the front cabin/cab with two (2) side doors seating three (3) passengers, including the driver, on a full width seat, and (ii) the rear deck accommodating eight (8) to 16 passengers with facing collapsible bench seats accessible through rear door(s).
4. **Sports Utility Vehicle** - a type of passenger vehicle which combines the load-hauling and passenger-carrying capacity of a CUV or mini-van with features designed for off-road driving. It is a high-performance two-wheel/four-wheel drive car built on a truck chassis and a suspension designed for giving ground clearance for off-road driving. Its seating capacity varies from five (5) to 10 passengers.
5. **Passenger Van** - a large four-wheel enclosed vehicle intended for conveying passengers and/or hauling cargo, traditionally having four (4) doors (two side doors for the driver and front passengers, a passenger side sliding door, and a tailgate). The seating capacity ranges from eight (8) to 15 passengers, including the driver. It has several rows of folding or removable seats behind the front passenger seat. It has no luggage compartment but an expandable area at the rear which can be used for luggage, cargoes, etc. This type varies from full size to mini-van models.
6. **Bus/Mini-bus** - a four- or six-wheel heavy and long bodied motor vehicle with locally assembled or fully imported chassis and body. It is primarily designed to carry a comparatively large number of passengers.

A bus for government use varies from full size bus with a seating capacity of 45 to 66 passengers, including the driver, to a mini-bus with a seating capacity of 26 to 34 passengers.

7. **Assembled Owner- or Passenger-Type Jeep/Jitney/Jeepney** - a fully or partially enclosed four-wheel assembled general-purpose utility vehicle with locally assembled chassis and body, and fitted with a reconditioned engine.

An owner-type jeep can accommodate five (5) to seven (7) passengers on the split type or full width front seat and the two (2) to three (3) folding or removable rear bench seats.

Passenger type jeepney/jitney has two (2) compartments: (i) the front cab seating two (2) to three (3) passengers, including the driver, on a full width seat or split front seat, and (ii) the rear deck accommodating 12-18 passengers with facing rear bench seats. Side and rear doors are optional.

8. **Pick-up** - a four-wheel compact truck with a low-sided open cargo hauler, and a passenger cab (regular/single or extended/crew cab type) accommodating two (2) to six (6) passengers on split and/or bench seats with two (2) or four (4) side doors. A pick-up truck is designed to carry both passengers and cargoes.
9. **Heavy Equipment** - a large and heavy-fabricated automotive vehicle used in the construction, improvement, rehabilitation and maintenance of roads and bridges and other infrastructure, waste management and environmental sanitation, and related activities.

Heavy equipment may be sub-classified as: (i) earth moving equipment for moving soil or other analogous materials from one location to another which are relatively near each other for leveling uneven earth surfaces, and for similar projects; (ii) compaction equipment used to make the soil rigid or well compacted in preparation for asphaltting or paving [cementing]; (iii) lifting equipment which include crane/hoists with boom and forklifts; (iv) excavating equipment for digging ditches, canals, waterways, and the like; (v) asphaltting/concreting equipment used in transporting ready mixed asphalt/cement, as well as those used for applying/leveling asphalt/cement on the prepared soil; (vi) hauling equipment, which include dump trucks, garbage trucks, cargo trucks and trailers; and (vii) other types of equipment such as pile driving, air pumping and shop equipment.

B. Motor Vehicle Classification by Service/Utilization

1. **All-Terrain Vehicle** - a four-wheel heavy sports utility type vehicle with high under-chassis clearance and high piston displacements; used in traversing rugged and mountainous terrain or travelling off the road. Seating capacity varies from five (5) to 10 passengers on front bucket or bench seats, regular rear bench seat and/or several optional rear bench seats, which can be configured to accommodate passengers and/or cargoes.
2. **Armored Vehicle** - a four-wheel motor vehicle, armored with metal protective covering, and used in transporting large quantities of cash and/or highly valuable items such as gold, among others.

A bank or agency performing quasi-banking functions that would require the transport of large amounts of money and valuables may be authorized to acquire an armored vehicle.

Most locally available armored vehicles are built by truck/body builders utilizing chassis cab units and fitting them with armored plate and other necessary armored vehicle accessories.

3. **Fire Truck** - an automotive vehicle or full size heavy-built truck for use in fire-fighting activities. It is mounted/fitted with the necessary equipment, such as water tank, water pumps, hoses, ladder, and other basic fire-fighting apparatus.

Simpler versions are built/manufactured locally by truck/body builders utilizing chassis cab units. The more sophisticated versions, such as those designed for high rise building fires, are imported from abroad.

4. **Medical Ambulance** - a vehicle equipped with basic medical/lifesaving apparatus or equipment; the interior is designed for the conduction or conveyance of sick and/or injured persons to, from or between places of treatment for an illness or injury.
5. **Motorcycle** - a two-wheel vehicle having one (1) or two (2) riding saddles and sometimes a third wheel to support a side-car, if present. This is used by field workers assigned in rural areas not normally accessible to four-wheel vehicles, or for police and/or highway patrol operations or similar purposes.
6. **Patrol Vehicle** - a motor vehicle (four-door sedan, AUV/CUV owner-type jeep or motorcycle) for use in patrol operations within a city or municipality proper or highway patrol operations where speed and stability are critical when pursuing other speeding vehicles.
7. **Specific-Purpose Vehicle** - a custom-built motor vehicle for special application or for specific function/purpose

C. Other Motor Vehicle Classification

1. **Aircraft** - a vehicle or carrier which is able to fly by gaining support from the air, or in general, the atmosphere of the planet. This type includes airplanes, helicopters, gliders and other vehicles capable of atmospheric flight.
2. **Motorized Banca** - a small locally-manufactured boat with a wooden hull having a passenger capacity not exceeding 15, with RH and LH rigs, roof, stainless steel propellers and engines
3. **Motorized Boat** - a small and open vessel which is engine-powered and made of wood or fiber glass for use on water to complement off-shore/interisland transport and control operations
4. **Seacraft** - an engine-powered vessel intended for navigation on rivers, seas, oceans or other navigable waters



REVISED MOTOR VEHICLE CLASSIFICATION AND SPECIFICATIONS GUIDE

Particulars (Intended Use/Users)	Vehicle Classification	Vehicle Specifications
A. FOR THE EXERCISE OF EXECUTIVE FUNCTIONS		
1. For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	a. Car (Sedan or Hatchback) -or-	Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel
	b. Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV)	Engine displacement not exceeding 2000 cc for gasoline or 2800 cc for diesel
2. For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	Car (Sedan)	Engine displacement not exceeding 3500 cc for gasoline or diesel
3. For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs	a. Car (Sedan or Hatchback) -or-	Engine displacement not exceeding 1600 cc for gasoline or diesel
4. For a Chief of Staff of the Armed Forces of the Philippines (AFP)	b. AUV or CUV	Engine displacement not exceeding 2000 cc for gasoline or 2500 cc for diesel
5. For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs	a. Car (Sedan or Hatchback) -or-	Engine displacement not exceeding 1500 cc for gasoline or diesel
6. For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	b. AUV or CUV	Engine displacement not exceeding 2000 cc for gasoline or 2500 cc for diesel
7. For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	c. Car (Sedan or Hatchback) -or-	Engine displacement not exceeding 1500 cc for gasoline or diesel
	d. AUV or CUV	
B. FOR THE TRANSPORT OF PERSONNEL, EQUIPMENT, SUPPLIES, PRODUCTS AND MATERIALS		
1. For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	a. Pick-Up -or-	Engine displacement not exceeding 2200 cc for gasoline or 3000cc for diesel
	b. All-terrain vehicle, commonly referred to as Sports Utility Vehicle	Engine displacement not exceeding 2000 cc for gasoline or 2400 cc for diesel

Particulars (Intended Use/Users)	Vehicle Classification	Vehicle Specifications
2. For general urban use where road conditions are generally good	a. Passenger Van -or-	Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel
	b. Multi-Purpose Vehicle (MPV)	Engine displacement not exceeding 1500 cc for gasoline or 2500 cc for diesel
3. For use in semi-rugged roads in rural areas	a. "Assembled" Owner-Type Jeep -or-	Engine displacement not exceeding 1800 cc for gasoline or 2500 cc for diesel
	b. "Assembled" Passenger Jeepney-Type Vehicle	Engine displacement not exceeding 2000 cc for gasoline or 3000 cc for diesel
4. For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary transport vehicles	Motorcycle	Engine displacement not exceeding 200 cc
5. For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	Passenger Van	Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel
6. For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	a. Bus -or-	Engine displacement not exceeding 8500 cc for diesel
	b. Mini Bus	Engine displacement not exceeding 4500 cc for diesel
C. FOR THE TRANSPORT OF SICK AND/OR INJURED PERSONS		
1. For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	a. MPV (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) -or-	Engine displacement not exceeding 1500 cc for gasoline or 2500 cc for diesel
	b. Passenger van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) -or-	Engine displacement not exceeding 2200 cc for gasoline or 3000 cc for diesel
	c. Original ambulance, designed, built and equipped as such by the manufacturer	Specifications may vary according to manufacturer and the sophistication of the desired units

Particulars (Intended Use/Users)	Vehicle Classification	Vehicle Specifications
D. FOR PATROL OPERATIONS		
1. For patrol operations within a city or municipal proper	a. <u>Patrol Car</u> Four-door car (Sedan or Hatchback)	Engine displacement not exceeding 1600 cc for gasoline or diesel
	b. <u>Patrol Vehicle</u> AUV or CUV	Engine displacement not exceeding 2000 cc for gasoline or 2500 cc for diesel
	c. <u>Patrol Jeep</u> Assembled owner-type jeepney	Engine displacement not exceeding 1800 cc for gasoline or 2500 cc for diesel
	d. <u>Patrol Motorcycle</u> Motorcycle	Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas
2. For highway patrol operations where speed and stability are critical when pursuing other speedy vehicles	a. <u>Patrol car</u> Four-door car (Sedan or Hatchback)	Engine displacement not exceeding 2000 cc for gasoline or diesel
	b. <u>Patrol motorcycle</u> Motorcycle	Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas
E. FOR DISASTER RESPONSE AND RESCUE/RELIEF OPERATIONS		
1. For mobility purposes and immediate response during disasters and calamities	a. MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	Engine displacement not exceeding 1500 cc for gasoline or 2500 cc for diesel
	b. Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	Engine displacement not exceeding 2200 cc for gasoline or 3000cc for diesel
	c. Motorcycle	Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas

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Particulars (Intended Use/Users)	Vehicle Classification	Vehicle Specifications
F. FOR THE TRANSPORT OF CASH OR VALUABLE ITEMS		
1. For transport of large quantity of cash and highly valuable items such as gold and the like. Generally, only a bank or agency performing quasi-judicial functions that would require the transport of large amounts of money and valuables may be authorized an armored vehicle	a. <u>Armored Vehicle</u> Four or six-wheel custom-built armored vehicle; most of the locally available armored vehicles are built by truck/body builders utilizing chassis cab units and fitting them with armored plate and other necessary armored vehicle accessories	Engine displacement not exceeding 2500 cc for gasoline or 4500 cc for diesel; other desired features/specifications must be supplied by the requesting agency
G. FOR FIRE FIGHTING OPERATIONS		
1. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	a. <u>Fire Truck</u> Custom-built fire trucks (simpler versions are built/manufactured locally)	Since specifications vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.
	b. <u>Original Fire Truck</u> More sophisticated versions and fully equipped according to the intended use	
H. FOR ROAD CONSTRUCTION AND WASTE MANAGEMENT		
1. For construction, improvement, rehabilitation and maintenance of roads, bridges and other infrastructure, and for use in waste management and environmental sanitation	Graders, pay loaders, dump trucks, road rollers, cement mixers, compactors and related equipment	Since specifications vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed heavy equipment must be supplied by the requesting agency.
I. FOR CARGO TRANSPORT AND DELIVERY OF EQUIPMENT		
1. For cargo transport/delivery of equipment and other cargoes, the weights of which are beyond the load capacity of the aforementioned vehicles which are for transport of personnel, equipment, supplies, products and materials, provided that the transport/delivery of cargoes is part of the regular function or operation of the agency	a. <u>Light Delivery Van</u> Four or six-wheel light cargo vehicle with closed delivery van-type body	Engine displacement not exceeding 4500 cc
	b. <u>Light Cargo Truck</u> Four or six-wheel light truck with open/drop-side cargo hold	Engine displacement not exceeding 7000 cc
	c. <u>Heavy Cargo Truck</u> Six or ten-wheel truck with open/drop-side cargo hold	Engine displacement not exceeding 9500 cc

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Particulars (Intended Use/Users)	Vehicle Classification	Vehicle Specifications
J. FOR AGRICULTURAL USE		
1. For cultivating agricultural farms as experiment or demonstration stations such as those in State Universities and Colleges and other educational institutions offering agricultural courses	Farm Tractor	Since the methods of cultivation to be applied vary, the specifications and other features of the proposed farm tractor must be supplied by the requesting agency.
K. FOR WATER TRANSPORT		
1. For inland waters and limited off-shore and inter-island transportation	Motorized Banca	Inboard engine not exceeding 30 horsepower
2. For off-shore patrol and inter-island operations	Motorized Boat	Since specifications vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed water transport must be supplied by the requesting agency.
3. For inter-island water/sea transport	All types of sea vessel except the aforesaid motorized banca and boat	
L. FOR AIR TRANSPORT		
1. For air transport	All types of aircraft such as airplanes, helicopters, etc.	Since specifications vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed air transport must be supplied by the requesting agency.
M. FOR SPECIAL FUNCTIONS/PURPOSE		
1. For agency's special functions/purpose	Custom-built for special function/purpose	Since specifications vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed motor vehicle must be supplied by the requesting agency.

42

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

JUL 16 2020

SECRETARY ROY A. CIMATU

Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City

Dear **Secretary Cimat**:

Greetings of Peace!

This has reference to the proposed National Budget for FY 2021 which is required to be submitted by the President to Congress within thirty (30) days from July 27, 2020, i.e., the opening of the regular session of Congress.

Relative thereto, the Department of Budget and Management is now finalizing two of the documents supporting the proposed budget, specifically the National Expenditure Program (NEP) and the Budget of Expenditures and Sources of Financing (BESF).

In this regard, for your department/agency, the DBM is recommending a total FY 2021 budget of **₱26,542,047,000.00**, determined on the basis of the following:

1. Implementation readiness of programs/projects;
2. Assessment of absorptive capacity, i.e., disbursement vis-a-vis obligation, using as basis the FY 2019 budget utilization;
3. Consistency of your department/agency's programs and projects with the Budget Priorities Framework, the Philippine Development Plan, the Results Matrix, the Public Investment Program, as well as your Agency's Strategic Plan; and
4. Submission of indicative annual procurement plan (as applicable).

The recommended budget is summarized as follows:

PARTICULARS	(In Thousand Pesos)			
	PS	MOOE	CO	TOTAL
Agency Specific Budget	9,331,089	10,022,250	6,200,017	25,553,356
GAS	2,365,589	1,514,413	120,178	4,000,180
STO	1,172,949	1,170,462	358,815	2,702,226
Operations	5,792,551	7,337,375	5,721,024	18,850,950
Automatic Appropriation	810,344	109,531	68,816	988,691
RLIP	810,344	-	-	810,344
SAGF per BESF	-	109,531	68,816	178,347
TOTAL DENR BUDGET	10,141,433	10,131,781	6,268,833	26,542,047

Attachment I shows the breakdown by agency.

Further, the following Annexes provide the supporting details.

1. Annex A – draft National Expenditure Program (NEP), showing the details by P/A/P, including Special Provisions, if any, as well as programmed automatic appropriations.
2. Annex B – salient features of the FY 2021 budget proposal as evaluated by the DBM.
3. Annex C – revenue program, including off-budget accounts (OBA) authorized by law to be maintained.

Based on the recommended budget, kindly provide the updated outcomes/Performance Indicator (PI) targets under the Program Expenditure Classification (PREXC) committed to be delivered in FY 2021. This shall be reflected in the Performance Information section of the NEP.

Due to the very limited resources expected for the budget year, the herein recommended amount shall be your final budget level to be submitted for Congressional review. Requests for reconsideration which would imply increasing your recommended budget level cannot be considered. Instead, proposals for re-allocation within your recommended budget level will be evaluated and if found to be with merit (i.e., will increase impact, efficiency and effectiveness of the agency's delivery of services; will not adversely affect programmed targets and commitments; and the same is consistent with the agency's mandate), may be favorably considered.

In order to meet the targeted submission to the President and the Cabinet not later than August 10, 2020, we would appreciate if the DBM, through BMB-E, receive any written confirmation/response from your department/agency, **on or before July 17, 2020.**

Thank you and God bless.

Very truly yours,


WENDEL E. AVISADO
Secretary



cc: **WILLIAM P. CUÑADO**
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East Avenue, Diliman, Quezon City

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