



Republic of the Philippines  
Department of Environment and Natural Resources  
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**MEMORANDUM**

**TO :** **The Directors**  
Biodiversity Management Bureau  
Forest Management Bureau  
Ecosystems Research and Development Bureau  
  
**The Executive Director**  
National Water Resources Board

**FROM :** **The Undersecretary**  
Finance, Information Systems, and Climate Change

**SUBJECT :** **NEEDED INPUTS ON THE ACTIVITIES FOR INCREMENTAL RESOURCES IN PREPARATION FOR THE DENR BUDGET PROPOSAL FOR FY 2023**

**DATE :** 07 March 2022

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This refers to the preparation of the DENR Budget Proposal for FY 2023.

To maximize the limited fiscal allocation for the environment and natural resources sector, the results of the spatial planning and analysis were considered to: 1) identify the major impact geographical areas; 2) prioritize critical interventions at the LGU level; and, 3) enhance water security and resilience, especially in the climate-vulnerable provinces.

May we request your good office to provide the activities needed for each thematic/priority areas to aid the efficient allocation of incremental resources for the Regional Offices, Bureaus, and Attached Agencies. Attached herewith is the presentation on the guidelines for the preparation of the DENR FY 2023 Budget Proposal for reference.

You may fill out the attached matrix and send to our email address [ccs@denr.gov.ph](mailto:ccs@denr.gov.ph) or provide your inputs through the link <https://bit.ly/GuidelinesDENRFY2023BP> on or before 10 March 2022, Thursday, 5:00 PM.

For appropriate action.

  
**ATTY. ANALIZA REBUELTA-TEH**

CC: The Director  
Financial and Management Service

The Chief  
Budget Division  
Financial and Management Service

**Guidelines on the Preparation of DENR FY 2023 Budget Proposal**  
**Biodiversity Management Bureau**

Sector/Thematic Area	Priority Areas	Needed Activities
24 Climate-Vulnerable Provinces and 4 Major Urban Centers	Enhancement of green spaces in urban areas (Metro Manila, Davao, Cebu, Iloilo)	
Task Force Build Back Better	Cagayan River Basin, Marikina River Basin, Bicol River Basin, CARAGA (Province of Dinagat Islands and Surigao del Norte), Western Visayas (Negros Occidental), Central Visayas (Bohol), Eastern Visayas (Southern Leyte), Northern Mindanao (Agusan del Norte), and MIMAROPA (Palawan)	
Biodiversity Corridors	Central Mindoro Biodiversity Corridor, Eastern Mindanao Biodiversity Corridor  (BMB to identify other areas)	
Protected Areas with Human Pressures	Palawan, Eastern Samar, Isabela, Lanao del Sur, Samar, Laguna, Quirino, Benguet, Nueva Vizcaya, Nueva Ecija, Bulacan, and Rizal	
Wetland Ecosystems	(BMB to provide areas on distribution of wetlands)	
Inland Wetlands within Water-stressed Areas	Inland wetlands within highly water-stressed areas (Nueva Ecija, Pampanga, Laguna, Batangas, Albay, Lanao del Sur, Agusan del Sur, Sultan Kudarat, Maguindanao, North Cotabato)	
Mangroves Protection and Rehabilitation	Catanduanes, Sorsogon, Western Samar, Dinagat Island, Palawan, Quezon, Samar, Zamboanga Sibugay, Surigao del Norte, Capiz, Guimaras	
Coral Reefs Conservation and Rehabilitation	Palawan, Masbate, Capiz, Guimaras, Dinagat Island	
Major Fishing Grounds	West Palawan waters, Sulu Sea, Visayan Sea and Moro Gulf	

**Guidelines on the Preparation of DENR FY 2023 Budget Proposal**  
**Ecosystems Research and Development Bureau**

Sector/Thematic Area	Priority Areas	Needed Activities
24 Climate-Vulnerable Provinces and 4 Major Urban Centers	Enhancement of green spaces in urban areas (Metro Manila, Davao, Cebu, Iloilo)	
Task Force Build Back Better	Cagayan River Basin, Marikina River Basin, Bicol River Basin, CARAGA (Province of Dinagat Islands and Surigao del Norte), Western Visayas (Negros Occidental), Central Visayas (Bohol), Eastern Visayas (Southern Leyte), Northern Mindanao (Agusan del Norte), and MIMAROPA (Palawan)	
Wetland Ecosystems	(BMB to provide areas on distribution of wetlands)	

**Guidelines on the Preparation of DENR-FY 2023 Budget Proposal**  
**National Water Resources Board**

Sector/Thematic Area	Priority Areas	Needed Activities
Task Force Build Back Better	Cagayan River Basin, Marikina River Basin, Bicol River Basin, CARAGA (Province of Dinagat Islands and Surigao del Norte), Western Visayas (Negros Occidental), Central Visayas (Bohol), Eastern Visayas (Southern Leyte), Northern Mindanao (Agusan del Norte), and MIMAROPA (Palawan)	
Water Security and Resilience	<p>High Population Density and Extremely High Water Stress:</p> <p>Metro Manila*, Sulu*, Cotabato*, Lanao del Sur*, Bulacan, Rizal, Lanao del Norte, South Cotabato, Misamis Oriental</p> <p>High Population Density and High Water Stress:</p> <p>Metro Davao*, Metro Iloilo*, Maguindanao*, Nueva Ecija, Pangasinan, Pampanga, Tarlac, Negros Occidental, Capiz, La Union, Benguet, Ilocos Norte, Ilocos Sur</p> <p>* - climate-vulnerable province / urban area</p>	

**Guidelines on the Preparation of DENR FY 2023 Budget Proposal**  
**Forest Management Bureau**

Sector/Thematic Area	Priority Areas	Needed Activities
24 Climate-Vulnerable Provinces and 4 Major Urban Centers	Enhancement of green spaces in urban areas (Metro Manila, Davao, Cebu, Iloilo)	
Task Force Build Back Better	Cagayan River Basin, Marikina River Basin, Bicol River Basin, CARAGA (Province of Dinagat Islands and Surigao del Norte), Western Visayas (Negros Occidental), Central Visayas (Bohol), Eastern Visayas (Southern Leyte), Northern Mindanao (Agusan del Norte), and MIMAROPA (Palawan)	
Watersheds within Climate-vulnerable Provinces	Pasig-Laguna, Zapote, Pamplona, Abulug, Dulangan, Prieto Diaz, Banuangdoan, Fabrica, Bantayan, Tanolo, Buayan-Malabulen, Catubig, Jibatan, Sondara, Calbiga, Silaga, Tanjay, Amblan, Bungul, Salug Daku, Tubay, Tarac-an, Tago, Bislig, Tamontaca, Cagayan, Maria Cristina, Mindanao-Simuay, Jaro, Lalaud, Matutinao, Tanolo, Bisay, Padada, Lasang	
Provinces with Highest Cover	Apayao, Bukidnon, Bulacan, Compostela Valley, Isabela, Palawan, Quezon, Rizal, Western Samar, Surigao del Sur	

Provinces with Low Forest Cover	Batangas, Cebu, Davao del Sur, Iloilo, Guimaras, Masbate, Negros Occidental, North Cotabato, Pangasinan, Romblon	
Wetland Ecosystems	(BMB to provide areas on distribution of wetlands)	
Intact Forest Landscapes	Greater Negros-Panay Rain Forests Ecoregion Sibuyan Island  (FMB to identify other areas based on the master plan)	

<p>Water Security and Resilience</p>	<p>High Population Density and Extremely High Water Stress:</p> <p>Metro Manila*, Sulu*, Cotabato*, Lanao del Sur*, Bulacan, Rizal, Lanao del Norte, South Cotabato, Misamis Oriental</p> <p>High Population Density and High Water Stress:</p> <p>Metro Davao*, Metro Iloilo*, Maguindanao*, Nueva Ecija, Pangasinan, Pampanga, Tarlac, Negros Occidental, Capiz, La Union, Benguet, Ilocos Norte, Ilocos Sur</p> <p>* - climate-vulnerable province / urban area</p>	
<p>Areas with Most Tenurial Instruments</p>	<p>IFMA - Apayao, Surigao del Norte, Surigao del Sur, Zamboanga del Norte, Bukidnon</p> <p>CBFMA – Apayao, Kalinga, Mt. Province, Ifugao, Catanduanes, Sorsogon, Masbate, Northern Samar, Samar, Eastern Samar, Southern Leyte, Negros Oriental, Siquijor, Sultan Kudarat, Surigao del Norte, Zamboanga del Norte, Bukidnon, Lanao del Sur, North Cotabato, Sarangani</p>	

Mangroves Protection and Rehabilitation	Catanduanes, Sorsogon, Western Samar, Dinagat Island, Palawan, Quezon, Samar, Zamboanga Sibugay, Surigao del Norte, Capiz, Guimaras	
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