



Republic of the Philippines
Department of Environment Natural Resources
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MEMORANDUM

06 JAN 2022

FOR : ALL END-USER UNITS/ CONCERNED OFFICES
DENR Central Office

FROM : The Undersecretary for Legal, Administration, Human Resources and
Legislative Affairs

SUBJECT : **SUBMISSION OF REVISED PROJECT PROCUREMENT
MANAGEMENT PLAN (PPMP) FOR CY 2022 BASED ON THE
APPROVED FY 2022 GENERAL APPROPRIATIONS ACT (GAA)**

This refers to the approved FY 2022 General Appropriations Act (GAA) signed by the President on 30 December 2021. Per Section 7.3.5 of the 2016 Revised IRR as soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the Project Procurement Management Plans (PPMPs) to reflect the budgetary allocation of their respective Project and Programs.

In this regard, you are hereby directed to submit your respective PPMPs for CY 2022 not later than **12 January 2022** with coordination to the Budget Division for in order to ensure consistency with FY 2022 GAA and compliance with existing budgeting rules.

Failure to comply with the submission of your Approved PPMPs to Property and Supply Management Division (PSMD) through Procurement Management Section/BAC Secretariat not later than **17 January 2022** will be a ground for the exclusion of your procurement requirements for CY 2022.

Attached as Annex "A" is the streamlined PPMP form, for your reference.

For information and perusal.


ATTY. ERNESTO D. ADOBO, JR., *CESO I*

ANNEX "A"

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Visayas Avenue Diliman Quezon City

REVISED PROJECT PROCUREMENT MANAGEMENT PLAN BASED ON GAA
For the CY 2022

INSTRUCTIONS IN FILLING OUT THE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FORM:

Indicate the office's projects, activities, and programs (PAPs) per item in the PPMP form including its estimated budget.

Do not delete any field in the PPMP Form. Insert rows below the items to make room for the details relevant to your Projects, Activities, and Programs.

Indicate the Mode of Procurement for each item using the code indicated below.

Indicate the Schedule/milestone of activities by highlighting specific month/s when the PAPs will be undertaken.

Indicate the Mode of Procurement for each item using the code indicated below.

Attach the duly accomplished PPMP-CSE Form as of 15 December 2020 for Common Supplies Equipment (CSE) marked as "Annex A". The total estimated budget for Transport Services (Local & Foreign) and Common-Use Supplies and Equipment must be indicated in this form.

For further assistance/clarification, you may call the Property and Supply Management Division-Procurement Management Section at (02) 249-3367 local 1160/1161.

END-USER/
UNIT:

CODE	GENERAL DESCRIPTION	QTY	UNIT OF MEASUREMENT	ESTIMATED BUDGET		*MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
				unit price	total price		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MOOE																			
I. Procurement Service Items (see attached APP for Common-Use Supplies and Equipment as per Annex A)																			
Item A.	Supplies and Materials																		
A.1	Common-Use Supplies and Equipment.	1	lot	518,579.98	518,579.98	Agency to Agency											See attached Annex A		
				Subtotal I	570,437.98	<i>with 10% provision</i>													
II. Non-procurement Service Items																			
Item A.	Transport Services																		
A.1	Travel -Local	38	ticket	6,842.11	260,000.00	SVP					4	6	4	4	6	4	4	6	
A.2	Travel -Foreign		ticket		-	SVP													
				Subtotal II.A	260,000.00														
Item B.	Training Related Services (identify if Venue/Accommodation (including food)/Catering Services for specific event)																		
B.1	Catering Services	16	Catering	3,125.00	50,000.00	SVP					2	2	2	2	2	2	2	2	
				Subtotal II.B	50,000.00														
Item C.	Consulting Services																		
C.1	Hiring of Legal Specialist on Law Enforcement	2	Consultancy	50,000.00	900,000.00					2	2	2	2	2	2	2	2	2	
C.4	(e.g Design and Estimate of Fire Sprinkler System and Jockey Pump)				-														
				Subtotal II.C	900,000.00														

CODE	GENERAL DESCRIPTION	QTY	UNIT OF MEASUREMENT	ESTIMATED BUDGET		*MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS	
				unit price	total price		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
Item D.	Supplies and Materials																			
D.1	Accountable Forms				-															
D.2	Drugs and Medicines				-															
					-															
					Subtotal II.D	-														
Item E.	Communication/ICT Subscription Services																			
E.1	Postage and Courier Services				-															
E.2	Internet Subscriptions				-															
					-															
					Subtotal II.E	-														
Item F.	General Services																			
F.1	Janitorial Services				-															
F.2	Security Services				-															
					-															
					Subtotal II.F	-														
Item G.	Repair and Maintenance																			
G.8	Motor Vehicles	8	Repair	2,500.00	20,000.00							1	1	1	1	1	1	1	1	1
					-															
					-															
					Subtotal II.G	20,000.00														
Item H.	Advertising Services																			
H.1	Advertising				-															
					-															
					-															
					Subtotal II.H	-														
Item I.	Rentals																			
I.1	Rent – Motor Vehicles				-															
					-															
					Subtotal II.I	-														
Item J.	Subscription Services																			
J.1	Newspaper				-															
					-															
					Subtotal II.J	-														
III. CAPITAL OUTLAY																				
Item K	Office Equipment				-															

CODE	GENERAL DESCRIPTION	QTY	UNIT OF MEASUREMENT	ESTIMATED BUDGET		*MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS	
				unit price	total price		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
				Subtotal III																
TOTAL					1,800,437.98															

*** Legends for Mode of Procurement**

PB Sec. 10 Competitive Public Bidding
DC Sec. 50 Direct Contracting
RO Sec. 51 Repeat Order
SH Sec. 52.b Shopping
TFB NP - 53.1 Two Failed Bidings
EC NP - 53.2 Emergency Case
TOC NP-53.3 Take Over Contracts

AoC NP-53.4 Adjacent or Contiguous
AA NP-53.5 Agency-to-Agency
SSAEM NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services
HTC NP-53.7 Highly Technical Consultants
SVP NP-53.9 - Small Value Procurement
LRPV NP-53.10 Lease of Real Property and Venue

Prepared by:

Certified Funds Available:

Approved by:

MAYBELL N. MANGUBOS
 Chief, Budget Division

ENGR. NONITA S. CAGUIOA
 Assistant Secretary for Finance, Information
 Systems and Mining Concerns

Date prepared: