



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

FOR : **THE BUREAU DIRECTORS**
FMB, BMB, LMB

FROM : **THE OIC, DIRECTOR**
Policy and Planning Service

SUBJECT : **UPDATING OF THE FY 2022 DENR-OSEC PERFORMANCE INFORMATION**

DATE : **18 MAR 2022**

This has reference to the preparation of the FY 2023 Budget Proposal. As part of the preparation, the Performance Information of the DENR-OSEC should be updated based on the targets for the following year or REVISED based on your assessment. This is the opportune time to improve the Performance Information.

In this regard, may we request for your inputs on the said matrix, specifically the targets for FY 2023. We would greatly appreciate receiving your comments on or before **18 March 2022** for final review. Failure to submit comments/inputs shall mean that the targets will still be the same as indicated in the FY 2022.

For consideration and appropriate action, please.


GLENN MARCELO C. NOBLE

MEMO NO. 2022 - 173

ORGANIZATION OUTCOMES (OOs/PERFORMANCE INDICATORS (PIs))	BASELINE	2022 TARGETS	2023 TARGETS	Revised Performance Information for 2023	REMARKS/JUSTIFICATION
Natural Resources Sustainably Managed					
NATURAL RESOURCE ENFORCEMENT AND REGULATORY PROGRAM					
Outcome Indicators					
1. Percentage of illegal logging hotspot areas neutralized	16	By the end of 2022, illegal logging decreased by 50%			
2. Percentage of 8.2M ha of forest protected against forest fires, poaching, pest and diseases etc.	8.2M ha.	75% Protected against forest fire, poaching, pest and diseases			
Output Indicators					
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	3.5M ha.	15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure			
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon			
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM					
Outcome Indicators					
1. Area of terrestrial protected areas (including inland wetlands and caves) under NIPAS effectively managed increased (in ha.)	Poor - 5,401,58 ha. Fair - 319,994.99 ha. Good - 1,258,782.29 ha. Excellent - 72,173.80 ha.	Poor - 0 ha. Fair - 5,401.58 ha. Good - 319,994.99 ha. Excellent - 1,330,956.09 ha.			
2. Area of marine protected areas under NIPAS effectively managed increased (ha.)	Poor - 0 ha. Fair - 1,439,448.20 ha. Good - 916,204.89 ha. Excellent - 16,490.63 ha.	Poor - 0 ha. Fair - 0 ha. Good - 1,439,448.20 ha. Excellent - 1,287,266.08 ha.			
3. Ownership of public alienable and disposable lands secured (2011-Present)	1,089,950 patents (490,199 residential and 599,751 agricultural)	By the end of 2022, 360,000 residential and agricultural patents issued			
4. Percentage increase in forest cover	8.2M ha.	By the end of 2022, forest cover increased by 12%			
Output Indicators					
1. Number of terrestrial protected areas/wetlands/caves established/conserved Inland Wetlands Caves	13 20	17 18			
2. Number of critical habitat established and managed	7 managed	2 established and 7 managed			
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted	N/A	31			

ORGANIZATION OUTCOMES (OOs/PERFORMANCE INDICATORS (PIs))	BASELINE	2022 TARGETS	2023 TARGETS	Revised Performance Information for 2023	REMARKS/JUSTIFICATION
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	33	3			
5. Number of residential free patents issued	490,199 patents (2011-2020)	21,268			
6. Area of denuded and degraded forestlands/PAs decreased (in ha. Cumulative)	7.6M ha.	45,706 ha.			
7. Number of hectares planted area maintained and protected	1.86M ha.	192,645 ha.			
8. Percentage of annual survival rate of seedlings planted	N/A	85%			
Adaptive Capacities of Human Communities and Natural Systems Improved					
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM					
Outcome Indicator					
1. Percentage of critical watershed with interventions implemented	94	By the end of 2022, 100% of critical watersheds with interventions implemented			
Output Indicator					
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	94	24			