MEMORANDUM

TO   :   All Regional Executive Directors

FROM   :   The Undersecretary for Policy, Planning and International
                       Affairs

SUBJECT   :   **SUBMISSION OF MEDIUM-TERM ACCOMPLISHMENT**
                       REPORT COVERING THE PERIOD CY 2017-MAY 2022

DATE   :   MAY 1 8 2022

The Program Monitoring and Evaluation Division (PMED) is now preparing the Medium Term Accomplishment Report on the Priority Programs of the Department.

Specifically, the Report aims to provide the DENR management with the progress/status of the Priority Programs vis-à-vis the expected milestones and desired outcomes at the end of the 6-year period to aid them in their decision-making and take stock of initial lessons and best practices gained from the program implementation. It shall also serve as reference in the preparation of the Plan for the next medium-term and in the Mid-Year Assessment of Programs and Projects.

In view of this, may we request you to submit your Term-End Report presenting the achievements of desired medium-term outcomes of the priority programs in your respective Region, supported with visuals, photos and spatial maps. Please refer to the attached Guidelines in the preparation of the Report.

Please submit the said Report to this Office, through the PMED, via email at ppso.pmed@denr.gov.ph not later than June 11, 2022.

For your compliance.

ATTY. JONAS R. LEONES

cc: The Undersecretary for Field Operations and Environment
    The Undersecretary for Field Operations for Mindanao

MEMO NO. 2022 - 324

Guidelines in the Preparation of Medium-Term Report

The report shall contain the following:

1. Narrative report on Program Results (Discuss the following per program)

   a. Status with respect to target outcomes
   b. Factors that facilitated the attainment of targets
   c. Policy and implementation issues that hindered the realization of planned targets
   d. Actions taken to resolve issues to include best practices
   e. Pending implementation and operational issues to include technical and administrative concerns, and recommendations
   f. Sustainability Plan (Plan to sustain the benefits derived from the Programs/Projects

2. Matrix of Annual Targets and Accomplishments from CY 2017- May 2022 using the attached prescribed matrix, signed by the Regional PMD Chief and Regional Executive Director

   Other relevant information/ data (For indicators/accomplishments with no specific targets, e.g illegal logging hotspots, forest disturbance, data on confiscations, etc.)

3. Powerpoint presentation, consisting of maximum of ten (10) slides, one slide per program, summarizing the assessment report with focus on the achievement of desired outcomes. Supporting data, spatial maps, photos and visuals shall be hyperlinked in the slides and shall also be submitted together with the report.

The following programs, projects and activities shall form part of the report:

Priority Program/Project	Outcomes based on GAA Performance Information	Outputs/Indicators
National Greening Program	Percentage increase in forest cover	Area planted and Seedlings planted, with breakdown by commodity No. of Trees planted (if available) Survival Rate No. of families involved No. of Jobs generated No. of Individuals employed No. of EOs/technical staff hired *Summary report on the Book of Accounts/Registry of Reforestation Projects (since start of ENGP)* *Data on ENGP plantations produced, Income generated by the POs* *Data on ENGP plantations placed under partnership/agreement*

Priority Program/Project	Outcomes based on GAA Performance Information	Outputs/Indicators
Forest Protection Program	Percentage of illegal logging hotspots neutralized	Distance patrolled (km) FPOs hired (no) No. of hotspots municipalities (trend) Common observed threats Percentage of Observed threats addressed *Data on confiscations, apprehensions, est. market value, cases filed* *Data on status of forest protection equipment and vehicles/motorcycles* *Data on forest disturbance*
	Percentage of forests protected against forest fires, poaching, pests and diseases, etc.	Fire-prone areas surveyed and mapped (in hectares)
	Percentage of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	Open-access/untenured lands of the public domain issued with appropriate management arrangement/tenure (in hectare, annual data, with breakdown by tenure) *Indicate how many untenured lands are still remaining*
Improved Land Management	Ownership of public alienable and disposable lands secured	Number of residential and agricultural free patent issued
Enhanced Biodiversity Conservation	Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in hectares) Category: Poor, Fair, Good, Excellent	Cave assessment report with recommended classification with map (no.) Cave management plans prepared (no.) Cave management plans implemented (no.) Inland wetlands inventoried and mapped (no.) Wetland profile with map and geotagged photos of priority wetlands (no.) Inland Wetland Management Plan prepared/updated endorsed to BMB (no.) Inland/wetland management plans implemented (no.)

Priority Program/Project	Outcomes based on GAA Performance Information	Outputs/Indicators
Scaling up Coastal and Marine Ecosystem	Area of marine protected areas under NIPAS effectively managed increased (ha) Category: Poor, Fair, Good, Excellent	Coral reefs, mangroves, and seagrass monitored per PA (ha) PAs assessed/monitored on water quality parameters (no.) MPA Network established (no.) MPA Network strengthened (no.) Areas patrolled with hectares (no.) Response plan developed (no.) Habitats surveyed with pressures and threats identified (no.) LGUs provided with TA towards mainstreaming of ICM to their existing CLUPs (no.) CMEMP Extension Officers hired (no.) No. of BDFE livelihood projects implemented Income generated from BDFE No. of beneficiaries of BDFE
Geo-Hazard, Groundwater Assessment and Responsible Mining	Percentage increase in the revenues of government from mineral resources development	Mining applications (including other mining rights related applications) approved and endorsed
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations	Number of mining permits/contracts monitored
	Number of LGUs informed of their geology and mineral potential	-Percentage of total Philippine area surveyed for geology and mineral potential -Number of new mineral reservation areas assessed/ endorsed for declaration
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	-Number of cities and municipalities where vulnerabilities and risk assessments were conducted -Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards -Number of LGUs assessed for groundwater resources and vulnerability

Priority Program/Project	Outcomes	Outputs/Indicators
Clean Air	Awaiting additional list of indicators from EMB	Awaiting additional list of indicators from EMB
Clean Water		
Solid Waste Management		*No. of industries/firms issued with Notices of Violations (NOVs) and Cease and Desist Order (CDO)* *Data on sanitary landfill, controlled and open dump sites* *Treatment, Storage and Disposal (TSD) facilities*
	based on GAA Performance Information	
Environmental Assessment and Protection Program	Percentage increase of environmentally compliant projects (from the baseline)	No. of projects monitored based on ECC conditions with reports submitted
	Percentage increase in stakeholders' environmental awareness and participation	IEC materials developed and disseminated Number of environmental research studies conducted for policy purposes
	Assessed potential pollution problems	
Environmental Regulations and Pollution Control Program	Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	Percentage of permits, clearances, and certificates issued within the prescribed timeframe
	Percentage increase of industries complying with environmental standards	Number of sites/facilities or areas that have been inspected with report submitted
	Percentage of Highly Urbanized Cities (HUCs) and major urban centers within ambient air quality guideline/values (PM 10/2.5)	Percentage of cases/complaints acted upon within the prescribed timeframe
Other Program/Project		
Watershed Management	Percentage of critical watersheds with interventions implemented	SWIS constructed within critical watersheds (cu.m and no. of units)
CBFM-CARP	Increase in household income of CBFMA members	Area developed Number of Livelihood projects implemented and number of beneficiaries Income generated No. of tenurial instruments processed

Medium Term Accomplishment Report, CY 2017-May 2022
Region: _____

Priority Program/ Project	Outcome /Outputs	Outcome Target	Yearly Target and Accomplishment (Output)														Outcome Accom	Remarks
			2017		2018		2019		2020		2021		Jan-May 2022		TOTAL			
			T	A	T	A	T	A	T	A	T	A	T	A	T	A		
National Greening Program	Outcome: Percentage increase in forest cover Output: Area planted and Seedlings planted, with breakdown by commodity No. of Trees planted (if available) Survival Rate No. of families involved No. of Jobs generated No. of Individuals employed No. of EOs/technical staff hired *Summary report on the Book of Accounts/Registry of Reforestation Projects (since start of ENGP)* *Data on ENGP plantations produced, Income generated by the POs* *Data on ENGP plantations placed under partnership/agreement*																	

Forest Protection Program	Outcome: Percentage of illegal logging hotspots neutralized Output: Distance patrolled (km) FPOs hired (no) No. of hotspots municipalities (trend) Common observed threats Percentage of Observed threats addressed *Data on confiscations, apprehensions, est. market value, cases filed* *Data on status of forest protection equipment and vehicles/motorcycles* *Data on forest disturbance*																			
	Outcome: Percentage of forests protected against forest fires, poaching, pests and diseases, etc. Output: Fire-prone areas surveyed and mapped (in hectares)																			
	Outcome: Percentage of open-access/ untenured lands of the public domain placed under appropriate management arrangement/tenure																			

	Output: Open-access/untenured lands of the public domain issued with appropriate management arrangement/tenure (in hectare, annual data, with breakdown by tenure) *Indicate how many untenured lands are still remaining*																				
Improved Land Management	Outcome: Ownership of public alienable and disposable lands secured Output: Number of residential and agricultural free patent issued																				
Enhanced Biodiversity Conservation	Outcome: Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in hectares) Category: Poor, Fair, Good, Excellent Output: Cave assessment report with recommended classification with map (no.)																				

	Cave management plans prepared (no.) Cave management plans implemented (no.) Inland wetlands inventoried and mapped (no.) Wetland profile with map and geotagged photos of priority wetlands (no.) Inland Wetland Management Plan prepared/updated endorsed to BMB (no.) Inland/wetland management plans implemented (no.) *Status of E-NIPAS implementation*																		
Scaling up Coastal and Marine	<u>Outcome:</u> Area of marine protected areas under NIPAS effectively managed increased (ha) Category: Poor, Fair, Good, Excellent <u>Output:</u> Coral reefs, mangroves, and seagrass monitored per PA (ha) PAs assessed/monitored on water quality parameters (no.) MPA Network established (no.)																		

	MPA Network strengthened (no.) Areas patrolled with hectares (no.) Response plan developed (no.) Habitats surveyed with pressures and threats identified (no.) LGUs provided with TA towards mainstreaming of ICM to their existing CLUPs (no.) CMEMP Extension Officers hired (no.) No. of BDFE livelihood projects implemented Income generated from BDFE No. of beneficiaries of BDFE																					
Geo-Hazard, Groundwater Assessment and Responsible Mining	Outcome: Percentage increase in the revenues of government from mineral resources development Output: Mining applications (including other mining rights related applications) approved and endorsed																					

	Outcome: Percentage of monitored mining permits/contracts complying with laws, rules and regulations **Output:** Number of mining permits/contracts monitored																		
	Outcome: Number of LGUs informed of their geology and mineral potential **Output:** -Percentage of total Philippine area surveyed for geology and mineral potential -Number of new mineral reservation areas assessed/ endorsed for declaration																		
	Outcome: Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans **Output:**																		

	-Number of cities and municipalities where vulnerabilities and risk assessments were conducted -Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards -Number of LGUs assessed for groundwater resources and vulnerability																		
Clean Air	Awaiting additional list of indicators from EMB *No. of industries/firms issued with Notices of Violations (NOVs) and Cease and Desist Order (CDO)* *Data on sanitary landfill, controlled and open dump sites Treatment, Storage and Disposal (TSD) facilities*																		
Clean Water																			
Solid Waste Management																			
Environmental Assessment and Protection Program	Outcome: Percentage increase of environmentally compliant projects (from the baseline)																		

	Percentage increase in stakeholders' environmental awareness and participation Assessed potential pollution problems Output: No. of projects monitored based on ECC conditions with reports submitted IEC materials developed and disseminated Number of environmental research studies conducted for policy purposes																		
Environmental Regulations and Pollution Control Program	Outcome: Percentage increase of LGUs complying with the Ecological Solid Waste Management Act Percentage increase of industries complying with environmental standards Percentage of Highly Urbanized Cities (HUCs) and major urban centers within																		

	ambient air quality guideline/values (PM 10/2.5) Output: Percentage of permits, clearances, and certificates issued within the prescribed timeframe Number of sites/facilities or areas that have been inspected with report submitted Percentage of cases/complaints acted upon within the prescribed timeframe																		
Other Program/ Project																			
Watershed Management	Outcome: Percentage of critical watersheds with interventions implemented Output: SWIS constructed within critical watersheds (cu.m and no. of units)																		

CBFM-CARP	Outcome: Increase in household income of CBFMA members Output: Area developed Number of Livelihood projects implemented and number of beneficiaries Income generated No. of tenurial instruments processed																

Prepared by: Approved by:

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Regional PMD Chief   Regional Executive Director