



OCT 25 2022

MEMORANDUM

FOR : **THE ASSISTANT SECRETARIES**
Policy, Planning and Foreign Assisted and Special Projects
Finance, Information Systems and Mining Concerns

ALL BUREAU DIRECTORS
Staff and Line Bureaus

HEADS OF ATTACHED AGENCIES
NWRB
NAMRIA

CCS and PPD selected staff

FROM : **THE UNDERSECRETARY**
Policy, Planning and International Affairs

SUBJECT : **PREPARATION FOR THE PROGRAMMING/
REPROGRAMMING WORKSHOP TO BE HELD ON
NOVEMBER 21-25, 2022**

In view of the forthcoming Programming/Reprogramming Workshop to be held on November 21-25, 2022, all bureau directors and heads of attached agencies are requested to attend the meeting to discuss the schedule of activities and how the workshop shall be held and the expected outputs to be delivered.

October 25, 2022/1:00 pm OUPPIA Conference Room	All Bureau Directors NWRB Executive Director NAMRIA Administrator
October 27, 2022/10:00 am OUPPIA Conference Room	ERDB (NGP target/budget)
November 11, 2022 Presentation to the Secretary	

Attached is the draft schedule in the conduct of the said workshop. All Bureaus are encourage to be ready to discuss the priority programs instructed by the Secretary and cascade to the Regional Operations in the preparation of the Work and Financial Plan for FY 2023.

For your information and guidance.


ATTY. JONAS R. LEONES

**2023 Budget and Plan
Reprogramming Workshop**

Objectives:

At the end of the Reprogramming Workshop, the DENR shall have:

1. Identified the sectoral outcomes/goals for the next 6 years
2. Set the 2023 target outputs for major programs(Bureaus and Regional Offices level) to achieve the goals
3. Provided specific guidance for implementation of major programs by the Regional Offices
4. Identified policy issues and cross cutting concerns that need to be addressed for proper implementation of the programs
5. Submitted the Revised Work and Financial Plan for 2023.

Date	Program	Pointers
Day 1	<p>I. Objectives and Workshop Design Setting</p> <p>II. Program Directions Setting by Sectoral Bureaus</p> <p style="padding-left: 20px;">A. Sectoral Outcomes/Goals for next 6 years</p> <p style="padding-left: 20px;">B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes)</p> <p>III. Specific Guidance on Major Programs</p> <p style="padding-left: 20px;">A. National Greening Program</p> <p style="padding-left: 40px;">1. Target per province/per Congressional district/per PA/per watershed (plot in the map)</p> <p style="padding-left: 40px;">2. Target regarding Conduct of Assessment of graduated sites (specific instructions regarding the modality, coverage, parameters etc.)</p> <p style="padding-left: 20px;">B. Forest Protection</p>	<p>FMB</p> <p>Bureaus to define the "universe"</p> <p>Clarify indicators – adoption of climate lens (hazards, risks and vulnerabilities of each sector)</p> <p>FMB to draft an instructive guideline</p>

	<ol style="list-style-type: none"> 1. Target per province/per Congressional district (Forest Protection Officers) 2. Other major activities C. Special Focus Areas <ol style="list-style-type: none"> 1. Sierra Madre 2. Climate vulnerable provinces 3. Task Force Build Back Better IV. FMB, BMB, ERDB and Regional Offices Workshop V. Plenary presentation of Consolidated Outputs of Regions by the Bureaus 	FMB to set standard ratio for protection vis a vis hotspots
Day 2	<ol style="list-style-type: none"> I. Program Directions Setting by Sectoral Bureaus <ol style="list-style-type: none"> A. Sectoral Outcomes/Goals for next 6 years B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes) <ol style="list-style-type: none"> 1. PA Management (244 PAs) <ol style="list-style-type: none"> 2. Wildlife Resources Management 3. Coastal and Marine Environment Management 4. Special Focus Areas – 5 GEMS II. BMB and Regional Offices Workshop III. Plenary Presentation of Consolidated Outputs of Regions by the Bureaus 	<p>BMB</p> <p>Clarify key outputs for inland wetlands management, mangroves etc.</p> <p>Set clear indicators for species</p>
Day 3	<ol style="list-style-type: none"> I. Program Directions Setting by Sectoral Bureaus <ol style="list-style-type: none"> A. Sectoral Outcomes/Goals for next 6 years B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes) <ol style="list-style-type: none"> 1. National Land Titling Program 	LMB

	<p>a. NLTP implementation from 10 years to 5-6 years</p> <p>II. LMB and Regional Offices Workshop</p> <p>III. Plenary Presentation of Consolidated Outputs of Regions by the Bureaus</p>	
Day 3	<p>I. Program Directions Setting by Sectoral Bureaus</p> <p>A. Sectoral Outcomes/Goals for next 6 years</p> <p>B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes)</p> <p>1. Water Resources Management</p> <p>- Role of WRUs of the Regional Offices</p> <p>II. NWRB and Regional Offices Workshop</p> <p>III. Plenary Presentation of Consolidated Outputs of Regions by the NWRB</p>	NWRB
Day 3	<p>I. Program Directions Setting by Sectoral Bureaus</p> <p>A. Sectoral Outcomes/Goals for next 6 years</p> <p>B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes)</p> <p>1. Unified Topographic Map</p> <p>- Updated forest cover</p> <p>II. Presentation on National Geospatial Database of Natural Resources</p> <p>III. Plenary Discussion</p>	NAMRIA TF/Committee on NatGeo
Day 4	<p>I. Program Directions Setting by Sectoral Bureaus</p> <p>A. Sectoral Outcomes/Goals for next 6 years</p>	EMB

	<ul style="list-style-type: none"> B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes) <ul style="list-style-type: none"> 1. Clean Air 2. Clean Water 3. Solid Waste Management 4. Toxic and Hazardous Waste Management C. Special Focus Areas <ul style="list-style-type: none"> 1. Manila Bay-Pasig River <ul style="list-style-type: none"> II. EMB and Regional Offices Workshop III. Plenary Presentation of Consolidated Outputs of Regions by the Bureau 	
Day 5	<ul style="list-style-type: none"> I. Program Directions Setting by Sectoral Bureaus A. Sectoral Outcomes/Goals for next 6 years B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes) <ul style="list-style-type: none"> 1. Big Mining Projects 2. Small Scale Mining 3. Mineral Reservations 4. Geohazard Mapping II. MGB and Regional Offices Workshop III. Plenary Presentation of Consolidated Outputs of Regions by the Bureau 	MGB
Day 5	<ul style="list-style-type: none"> I. Program Directions Setting by Sectoral Bureaus A. Sectoral Outcomes/Goals for next 6 years B. 2023 Targets (beyond PPAs/concrete and specific outputs to achieve the outcomes) <ul style="list-style-type: none"> 1. Research Centers 	ERDB
Day 5	<p>Conclusions/Synthesis</p> <p>Next Steps</p>	PPS/FMS -guidance re reporting system etc.

	<p>Preparatory Meetings before the Reprogramming Workshop</p> <ol style="list-style-type: none">1. Bureaus, NWRB, NAMRIA re sectoral presentation during the reprogramming Workshop2. ERDB and FMB re NGP targets3. Presentation by Bureaus to SENR	
--	--	--