



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN



MEMORANDUM

FOR : The Bureau Directors
BMB, ERDB, FMB, LMB, EMB, MGB

FROM: The OIC, Director
Policy and Planning Service

SUBJECT : SUBMISSION OF UPDATED SECTOR PRESENTATION

DATE : 06 DEC 2023

This refers to the pre-programming activity conducted last 22-24 November 2023 at the Office of the Assistant Secretary for International Affairs Conference Room.

Among the agreements during the activity is the updating of the presentation to integrate the findings and updates discussed including the milestone targets that the Bureau can complete by 2027 (end-of-term reporting) following the prescribed format.

In this regard, please email your respective updated sector plan and road map presentation to ppso.ppd@denr.gov.ph on or before 13 December 2023.

For consideration, please.


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Order of Presentation

1. Major Program Accomplishments (as of November 2023) and Targets for CY 2024
2. Other Significant Accomplishments (as of November 2023)
3. Strategies to Accelerate Implementation of PAPs for 2024
4. Milestone Targets by 2027 (for end of term reporting in 2028)

Major Program Accomplishments (as of November 2023) and Targets for CY 2024

[a] PAP	[b] Performance Indicator	[c] Office	[d] Universe	[e] as of 2023 Accomp (including g)	[f] FY 2023 Target	[g] FY 2023 Accomp	[h] Baseline (f=d-e)	FY 2024 Targets <i>(should be supported with maps)</i>
		National						
		CAR						
		NCR						
		R1						
		R2						
		R3						

Other Significant Accomplishments (as of November 2023)

PAP	Objective	Date Conducted/Approved
National ENR Geospatial* Database Established		2023*
Policies developed (<i>specify policies that were issued</i>)		

* Sample only

Strategies to Accelerate Implementation of PAPs for 2024

Areas	Strategies
Organizational (To include intra-department and interagency bodies that need to be strengthened to improve ENR Governance)	Reactivation of CCAM-DRR Cabinet Cluster*
Priority Policies and Regulations	
Infrastructure (science, engineering, technology & innovation, geospatial data)	
Capacity Building	
Research and Development	
Other strategies to enhance ENR Governance	

* Sample only

Milestone Targets by 2027 (for end of term reporting in 2028)

Priority Thrusts	PAP * <i>(if applicable)</i>	Milestone Target * <i>(Indicate specific output or outcome)</i>
Employing Innovative Science and Technology in Environmental and Natural Resource Management	<ul style="list-style-type: none"> • Natural Capital Accounting 	<ul style="list-style-type: none"> • NCA for selected ecosystem accounts completed in the priority sites identified in the NCA Roadmap
Advancing Integrated Management of Water Resources	<ul style="list-style-type: none"> • Integrated Water Resources Management • Integrated River Basin Management 	
Protecting and Conserving Country's Rich Biodiversity	<ul style="list-style-type: none"> • Protected Area Management • Coastal and Marine Protection • Wildlife Conservation • Forest Protection and Conservation • Nature based Solutions 	<ul style="list-style-type: none"> • Forest cover increased by
Sustainable Production and Consumption (Circular Economy)	<ul style="list-style-type: none"> • EPR Implementation 	
Mobilizing Climate Finance and Investments in Nature	<ul style="list-style-type: none"> • GEF Facility • GEPP 	
Enhancing Climate and Disaster Resilience		
Engaging Local Governments in Multi-stakeholder Governance	<ul style="list-style-type: none"> • Project Transform 	
Advancing Low Carbon Economy	<ul style="list-style-type: none"> • Critical Mineral Development 	
Land Governance and Management		<ul style="list-style-type: none"> • DENR Real Estate Management Program developed • RLTA nationwide completed
Enhancing ENR Governance	<ul style="list-style-type: none"> • Organizational Transformation • Integrated Planning, Programming, Monitoring and Assessment • Digitalization Strategy 	<ul style="list-style-type: none"> • DENR Results-based M&E System Developed

* Sample only