



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

FOR : The Regional Executive Directors
All regions, Except NCR

ATTENTION : The Assistant Regional Director for Management Services
The Head, Regional CARP Coordinating Office
The Chief, Personnel Division

FROM : The Chief, Land Policy and Planning Division, LMB
and Concurrent National Coordinator, DENR-CARP NCO

SUBJECT : **AUTHORITY TO HIRE OR RENEW THE APPOINTMENTS/
CONTRACTS OF DENR-CARP PERSONNEL ON
CASUAL/CONTRACTUAL STATUS FOR CY 2023**

DATE : **JAN 09 2023**

With reference to the above subject, we are furnishing you a copy of the letter from Atty. Kazel C. Celeste, Undersecretary DAR-FOO and PARC Council Secretary to DENR Secretary Maria Antonia Yulo Loyzaga dated 05 January 2023 and FY 2023 General Appropriation Act (RA No. 11936) enacted budget (copies hereto attached) as basis for the renewal of appointments/contracts of personnel on casual/contractual status, funded under DENR-CARP fund 101.

Please be informed that the 4th tranche of the salary adjustment authorized in the Salary Standardization Law of 2019 (SSL 5) and 14th month budgetary requirements for the 237 DENR-CARP authorized positions is already included in the FY 2023 enacted budget.

In addition, while our CY 2023 Work and Financial Plan and Regional plantilla are not yet signed by the approving authority, field offices are reminded that renewal/hiring of appointments of CARP casual personnel this CY 2023 should be based on the level and authorized plantilla positions in CY 2022.

For your information and guidance.


ENGR. HENRY P. PACIS

Copy furnished:

Office of the Undersecretary
Legal, Administration, Human Resources and Legislative Affairs

MEMO NO. 2023 - 16

Let's Go Green!



Republic of the Philippines
PRESIDENTIAL AGRARIAN REFORM COUNCIL

05 January 2023

SECRETARY MARIA ANTONIA YULO LOYZAGA
Department of Environment and Natural Resources
Visayas Avenue, Diliman
Quezon City

Attention: **Atty. Ernesto D. Adobo, Jr., CESO I**
Undersecretary for Legal, Administration, Human
Resources and Legislative Affairs

Dear **Secretary Loyzaga**:

This has reference to the renewal of appointments of DENR-Comprehensive Agrarian Reform Program (CARP) personnel, pursuant to Presidential Agrarian Reform Council (PARC) Executive Committee (ExCom) Resolution No. 2014-122-01, Series of 2014 entitled, "*Resolution Authorizing the Heads of Concerned CARP Implementing Agencies (CIAs) to Hire or Renew Appointments of CARP Casual/Contractual Personnel Effective 01 January 2014 Until the Termination of the Program*" (copy attached).

The aforementioned Resolution provides that the DENR is authorized to hire or renew the appointments of the DENR-CARP casual/contractual personnel. The said authority is subject to availability of funds, pertinent budgetary, civil service and accounting rules/regulations, and PARC ExCom's periodic evaluation/assessment on the need for the services of the said personnel vis-à-vis the tasks on hand.

Based on the DENR-CARP CY 2023 Budget Execution Documents (BEDs) and Approved Budget per National Expenditure Program (NEP), only two (2) activities remain to be implemented which include the Inspection, Verification and Approval of Survey (IVAS) and Community-Based Forest Management (CBFM) Program in the upland and coastal areas. The conduct of Public Land Survey (PLS) and distribution of Free Patents (FPs) for Public Alienable and Disposable (A & D) lands covered under CARP have been completed in December 2015. In view of the completion of the said activities, the manpower complement of the DENR-CARP was scaled down from the authorized 383 to 237 positions or a reduction/abolition of 146 positions.

Foregoing considered, the DENR is authorized to hire or renew the appointments of the DENR-CARP casual/contractual personnel for the 237 positions effective January 2023.

Thank you for your continuing support to the agrarian reform program.

Very truly yours,

Yar: Anaigarciaayron
ATTY. KAZEL C. CELESTE
Undersecretary, DAR-FOO
and Council Secretary, PARC

Copy furnished:

Engr. Henry P. Pacis
National Coordinator
DENR-CARP National Coordinating Office
Visayas Avenue, Diliman
Quezon City

RECEIVED
DENR - CARP
NATIONAL COORDINATING OFFICE

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VOL. 118

Manila, Philippines, December 26, 2022

NO. 52

Republic of the Philippines

REPUBLIC ACT NO. 11936

GENERAL APPROPRIATIONS ACT

JANUARY 1 - DECEMBER 31, 2023



FISCAL YEAR
2023

Agenda for Prosperity:
Economic Transformation
Towards Inclusivity and Sustainability

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder P 18,099,869,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 1,992,360,000 P	1,394,462,000 P	344,551,000 P	3,731,373,000
Support to Operations	1,104,680,000	1,006,878,000	264,410,000	2,375,968,000
Operations	4,454,831,000	4,105,121,000	1,727,500,000	10,287,452,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	546,185,000	1,098,525,000	96,400,000	1,741,110,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,908,646,000	2,926,125,000	1,631,100,000	8,465,871,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		80,471,000		80,471,000
Total, Programs	7,551,871,000	6,506,461,000	2,336,461,000	16,394,793,000
B. PROJECT(S)				
Locally-Funded Project(s)	15,033,000	819,211,000	822,910,000	1,657,154,000
Foreign Assisted Project(s)		47,922,000		47,922,000
Total, Project(s)	15,033,000	867,133,000	822,910,000	1,705,076,000
TOTAL NEW APPROPRIATIONS	P <u>7,566,904,000 P</u>	<u>7,373,594,000 P</u>	<u>3,159,371,000 P</u>	<u>18,099,869,000</u>

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank. In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

~~3. **Comprehensive Agrarian Reform Program.**~~ The amounts of Forty Seven Million Five Hundred Seventy Five Thousand Pesos (P47,575,000) and One Hundred Seventy Nine Million Thirty Six Thousand Pesos (P179,036,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

	PS	MOOF	C.O	TOTAL
Region XIII - Caraga	<u>67,506,000</u>	<u>19,097,000</u>		<u>86,603,000</u>
Regional Office XIII - Proper	16,784,000	10,268,000		27,052,000
PENRO Agusan del Norte	8,549,000	1,449,000		9,998,000
PENRO Agusan del Sur	15,155,000	3,773,000		18,928,000
PENRO Dinagat Islands	5,156,000	883,000		6,039,000
PENRO Surigao del Norte	5,761,000	1,119,000		6,880,000
PENRO Surigao del Sur	16,101,000	1,605,000		17,706,000
For the requirements of the Comprehensive Agrarian Reform Program	<u>81,738,000</u>	<u>134,873,000</u>		<u>226,611,000</u>
National Capital Region (NCR)	<u>10,694,000</u>	<u>134,873,000</u>		<u>145,567,000</u>
Central Office	10,694,000	134,873,000		145,567,000
Region I - Ilocos	<u>5,174,000</u>			<u>5,174,000</u>
Regional Office I - Proper	5,174,000			5,174,000
Cordillera Administrative Region (CAR)	<u>3,532,000</u>			<u>3,532,000</u>
Regional Office CAR - Proper	3,532,000			3,532,000
Region II - Cagayan Valley	<u>5,874,000</u>			<u>5,874,000</u>
Regional Office II - Proper	5,874,000			5,874,000
Region III - Central Luzon	<u>5,857,000</u>			<u>5,857,000</u>
Regional Office III - Proper	5,857,000			5,857,000
Region IVA - CALABARZON	<u>4,947,000</u>			<u>4,947,000</u>
Regional Office IVA - Proper	4,947,000			4,947,000
Region IVB - MIMAROPA	<u>4,481,000</u>			<u>4,481,000</u>
Regional Office IVB - Proper	4,481,000			4,481,000
Region V - Bicol	<u>5,888,000</u>			<u>5,888,000</u>
Regional Office V - Proper	5,888,000			5,888,000
Region VI - Western Visayas	<u>5,320,000</u>			<u>5,320,000</u>
Regional Office VI - Proper	5,320,000			5,320,000
Region VII - Central Visayas	<u>5,536,000</u>			<u>5,536,000</u>
Regional Office VII - Proper	5,536,000			5,536,000

Region VIII - Eastern Visayas	<u>6,175,000</u>			<u>6,175,000</u>
Regional Office VIII - Proper	6,175,000			6,175,000
Region IX - Zamboanga Peninsula	<u>4,418,000</u>			<u>4,418,000</u>
Regional Office IX - Proper	4,418,000			4,418,000
Region X - Northern Mindanao	<u>6,096,000</u>			<u>6,096,000</u>
Regional Office X - Proper	6,096,000			6,096,000
Region XI - Davao	<u>5,656,000</u>			<u>5,656,000</u>
Regional Office XI - Proper	5,656,000			5,656,000
Region XII - SOCCSKSARGEN	<u>6,023,000</u>			<u>6,023,000</u>
Regional Office XII - Proper	6,023,000			6,023,000
Region XIII - Caraga	<u>6,067,000</u>			<u>6,067,000</u>
Regional Office XIII - Proper	6,067,000			6,067,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM				
	<u>1,661,022,000</u>	<u>1,070,092,000</u>	<u>1,607,985,000</u>	<u>4,339,099,000</u>
Forest Development, Rehabilitation, Maintenance and Protection	<u>1,661,022,000</u>	<u>980,793,000</u>	<u>1,409,914,000</u>	<u>4,051,729,000</u>
National Capital Region (NCR)	<u>14,815,000</u>	<u>80,019,000</u>	<u>150,954,000</u>	<u>245,788,000</u>
Central Office		32,069,000	121,820,000	153,889,000
Ecosystems Research and Development Bureau (ERDB)		22,530,000	13,320,000	35,850,000
Forest Management Bureau (FMB)		21,108,000	15,700,000	36,808,000
NCR - Proper	14,815,000	4,312,000	114,000	19,241,000
Region I - Ilocos	<u>71,203,000</u>	<u>60,463,000</u>	<u>39,126,000</u>	<u>170,792,000</u>
Regional Office I - Proper	6,738,000	39,918,000		46,656,000
PENRO Ilocos Norte	17,488,000	9,377,000	20,796,000	47,661,000
PENRO Ilocos Sur	18,715,000	4,764,000	6,300,000	29,779,000
PENRO La Union	6,121,000	1,635,000	4,362,000	12,118,000
PENRO Pangasinan	22,141,000	4,769,000	7,668,000	34,578,000
Cordillera Administrative Region (CAR)	<u>140,943,000</u>	<u>51,688,000</u>	<u>64,085,000</u>	<u>256,716,000</u>
Regional Office CAR - Proper	17,820,000	23,379,000		41,199,000
PENRO Abra	19,313,000	7,377,000	21,286,000	47,976,000