

Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City 1100
Telephone: (+632) 929-6626 / 929-6635 / 929-4028 / 929-4028
E-mail: web@denr.gov.ph / Website: <http://www.denr.gov.ph>

MEMORANDUM

FOR : **The Bureau Directors**
Forest Management Bureau
Biodiversity Management Bureau
Mines and Geoscience Bureau

The Administrator
National Mapping Resource and Information Authority

The Service Director
Climate Change Service
Financial and Management Service

The Division Chief
Planning and Programming Division
Program Monitoring and Evaluation Division

FROM : **The OIC, Director**
Policy and Planning Service

SUBJECT : **NOMINATION OF PROGRAMS CONVERGENCE BUDGETING (PCB) FOCALS FOR THE ONLINE SUBMISSION OF THE BUDGET PREPARATION (BP) FORM 206 (FORMERLY BP FORM 202-A) AND BP FORM 708**

DATE : **10 MAR 2023**

Pursuant to National Budget Memorandum No. 146 dated January 12, 2023 on the Nomination of Programs Convergence Budgeting (PCB) Focal Person for Lead and Participating Agencies, this Office would like request for your respective nominees for the following Priority Programs and Participating Agencies identified in NBM No. 146 (as attached):

1. DENR as LEAD AGENCY

CLIMATE CHANGE ADAPTATION AND MITIGATION- DISASTER RISK REDUCTION – Risk Resiliency Program

Climate Change Service : Full Name:
Designation:
Email Address:
Operating Unit:

Policy and Planning Service	:	Full Name:	MA. LEANNA M. MANUBAG
		Designation:	Planning Officer
		Email Address:	mlmmanubag@denr.gov.ph
		Operating Unit:	Planning and Programming Division
Financial and Management Service	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	

2. DENR as PARTICIPATING AGENCY

<i>HUMAN DEVELOPMENT AND POVERTY REDUCTION PROGRAM- Zero Hunger Program</i>

Policy and Planning Service	:	Full Name:	MARICEL G. TADLIP
		Designation:	Planning Officer III
		Email Address:	maricel.g.tadlip@gmail.com
		Operating Unit:	Program Monitoring and Evaluation Division
Financial and Management Service	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	
	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	

<i>ECONOMIC DEVELOPMENT PROGRAM- Agricultural Development Program</i>

Forest Management Bureau	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	
Policy and Planning Service	:	Full Name:	GIAN RENZO F. TOLEDO
		Designation:	Planning Officer
		Email Address:	giantoleds@gmail.com
		Operating Unit:	Planning and Programming Division
Financial and Management Service	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	

<i>ECONOMIC DEVELOPMENT PROGRAM- Export Development Program</i>

Mines and Geosciences Bureau	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	
Policy and Planning Service	:	Full Name:	
		Designation:	
		Email Address:	
		Operating Unit:	

Financial and Management Service : Full Name:
Designation:
Email Address:
Operating Unit:

ECONOMIC DEVELOPMENT PROGRAM- Tourism Development Program

Mines and Geosciences Bureau : Full Name:
Designation:
Email Address:
Operating Unit:

Policy and Planning Service : Full Name:
Designation:
Email Address:
Operating Unit:

Financial and Management Service : Full Name:
Designation:
Email Address:
Operating Unit:

SECURITY, JUSTICE AND PEACE – Philippine Anti-Illegal Drugs Strategy

National Mapping Resource and Information Authority : Full Name:
Designation:
Email Address:
Operating Unit:

Policy and Planning Service : Full Name:
Designation:
Email Address:
Operating Unit:

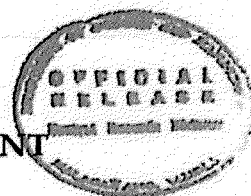
Financial and Management Service : Full Name:
Designation:
Email Address:
Operating Unit:

We hope to receive your inputs through email at ppdppso@yahoo.com before Monday, March 13, 2023.


CHERYL LOISE T. LEAL



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO ST., SAN MIGUEL, MANILA



NATIONAL BUDGET MEMORANDUM

No. 146
Date: January 12, 2023

TO : All Heads of Departments, Agencies, Other Executive Offices, Constitutional Offices, and Government-Owned and Controlled Corporations

SUBJECT : UPDATING OF THE CONVERGENCE PROGRAMS AND PROJECTS AND NOMINATION OF PROGRAM CONVERGENCE BUDGETING (PCB) FOCAL PERSONS FOR THE ONLINE SUBMISSION OF THE BUDGET PREPARATION (BP) FORM 206 (FORMERLY BP FORM 202-A) AND BP FORM 708

1.0 BACKGROUND

1.1 The Program Convergence Budgeting is an approach that aims to focus government resources on key programs and projects which shall be coordinated in a holistic approach across Departments/ Agencies working towards the same goals.

1.2 Consistent with the commitment of institutionalizing the PCB strategy in the budget process, this Memorandum is being issued to facilitate the validation/ updating of the Matrix of Priority Programs and Participating Agencies attached to the instructions in accomplishing BP Form 206 and BP Form 708 as prescribed in the annual National and Corporate Budget Call, respectively. Likewise, Heads of PCB Lead and Participating Agencies/ GOCCs are enjoined to nominate their respective PCB Focal Persons.

1.3 As part of its thrust for bureaucratic efficiency and transparency through the digitalization of government processes, the submission of the BP Form 206 and BP 708 through the Online Submission of Budget Proposal System (OSBPS) shall be required starting with the submission of PCB proposals for the FY 2024 Budget.

2.0 PURPOSE

2.1 To shift the mode of submission of BP Form 206 and BP Form 708 from manual to online.

2.2 To clarify the roles of PCB lead and participating agencies and to identify PCB Focal Persons for purposes of accomplishing BP Form 206 and BP Form 708.

3.0 VALIDATION/ UPDATING OF THE MATRIX OF PRIORITY PROGRAMS AND PARTICIPATING AGENCIES

3.1 PCB Lead Agencies as identified in Annex A of this National Budget Memorandum (NBM) shall validate/ update the following:

3.1.1 PCB Program and Project Titles under their respective coverage; and

3.1.2 List of participating agencies/ GOCCs for their respective PCB Programs and Projects.

4.0 ROLES OF LEAD AND PARTICIPATING AGENCIES

4.1 Participating Agencies shall submit to the PCB Lead Agency the targets and funding requirements corresponding to its contribution to the attainment of the targets of a PCB Program, for the latter's information and evaluation. Participating Agencies shall only include in BP Form 206 and BP Form 708 component programs/ projects, targets, and funding requirements that have been coordinated with PCB Lead Agencies.

4.2 PCB Lead Agencies in turn shall ensure that the contributions of participating agencies to PCB programs are reasonable, appropriate and supportive of the attainment of the goals and objectives of the PCB Program.

4.3 Both Participating and Lead Agencies shall ensure that the preparation of PCB proposals are done in a coordinated and holistic manner. **It must be emphasized that the hard copy submission must be the same as the encoded data under the OSBPS v2.0.** In the event of inconsistency, **the encoded data shall prevail** and will be regarded as the official submission of the Departments/Agencies.

5.0 IDENTIFICATION OF PCB FOCAL PERSONS

5.1 Agencies that have PCB Programs and Projects are enjoined to nominate one (1) PCB Focal Person. Said Focal Person shall register as a user in the OSBPS through this link: <https://apps.dbm.gov.ph/signup>.

5.2 PCB Lead and Participating Agencies shall submit the following information of their PCB Focal Person to the PCB Lead Agency for consolidation:

5.2.1 Full Name;

5.2.2 Email Address;

5.2.3 Department/Agency;

5.2.4 Operating Unit, if applicable;

5.2.5 Role (Lead or Participating).

5.3 PCB Lead Agencies shall submit to the DBM the **consolidated list of PCB Focal Persons** under their respective coverages.

5.4 The DBM shall validate the PCB Focal Person Registrants against the consolidated list submitted by the PCB Lead Agencies. Only the PCB Focal Persons of participating agencies/ GOCCs included in the consolidated list submitted by the PCB Lead Agency will be given access in the OSBPS to encode/ edit BP 206 or BP Form 708, as applicable.

6.0 DEADLINE OF SUBMISSIONS

6.1 PCB Lead Agencies shall submit their validated Matrix of Priority Programs and Projects and consolidated list of nominated PCB Focal Persons to the DBM on or before January 20, 2023.

6.3 The Matrix of Priority Programs and Projects and consolidated list of PCB Focal Persons shall be officially submitted to the DBM both in printed and electronic forms thru the DBM Central Records Division and dbm-fpb@dbm.gov.ph, respectively.

7.0 For immediate compliance.


AMENA F. PANGANDAMAN
Secretary



MATRIX OF PRIORITY PROGRAMS AND PARTICIPATING AGENCIES

PROGRAM	LEAD AGENCY	PARTICIPATING AGENCIES								
A. Human Development and Poverty Reduction										
- Early Childhood Care and Development Program	DOH	DOH (OSEC, NNC)	DepEd (ECDC)	DSWD	DA (BFAR, BAI)					
- National Program on Population and Family Planning	POPCOM/CPD	DOH (OSEC)	DepED (OSEC)	PhilHealth	DILG (OSEC, NYC, PCW)	DSWD (OSEC)				
- Zero Hunger Program	OCS	DSWD (OSEC)	DTI (OSEC)	NEDA	DOH (OSEC, NNC)	DOLE (OSEC)	DBM	OPS (OPS-Proper)	DILG (OSEC)	DA (OSEC, BFAR, PCC)
		DAR (OSEC)	DENR	DepEd (OSEC)	DOST (FNRI, PCAARD)	CHED				
B. Economic Development										
- Agricultural Development Program	DA	DAR (OSEC)	NIA	NFA	PRRI	PCA	DA (BFAR, ACPC, NMIS, PCC, PhilMech, PCAF, PhilFIDA, FPA, NFRDI)	DOST (OSEC, PCAARRD)	CHED	DTI (OSEC)
		NEA	NPC	DILG	DPWH	DOTr (OSEC)	DSWD (NAPC)	NDA	NTA	PCIC
		PFDA	SRA	DENR-FMD						
- Export Development Program	DTI	DFA	DOF (BOC, BIR)	DA (OSEC, BFAR, PhilMech, BAPS, BAI, ATI, BPI)	DOLE (OSEC, NWPC, TESDA)	DOST (OSEC, PCIEERD)	DOE (OSEC)	DENR	DOH (FDA)	DPWH (OSEC)
		DOTr (OSEC)	DOT	DICT	DILG	NEDA	TESDA	CHED	CDA	DTI (OSEC, BOI, DCP, PTTC)
		NEA	NPC							

MATRIX OF PRIORITY PROGRAMS AND PARTICIPATING AGENCIES

PROGRAM	LEAD AGENCY	PARTICIPATING AGENCIES								
- Tourism Development Program	DOT	DOTr (OSEC, PCG)	DPWH (OSEC)	CAAP	DOJ (BI)	DFA (OSEC)	DOF (BOC)	MIAA	DTI (OSEC, BOI)	DOLE (TESDA)
		CHED	DOST (OSEC)	DOH (OSEC-80Q)	DENR (OSEC)	NCCA (NHCP)	DepEd (NM)	DOE	NEA	NPC
		TIEZA	TPB	DILG (OSEC)	DOT (OSEC, IA, NPDC)	DICT (OSEC)				
- Pasig River Ferry Convergence Program	DENR	DPWH (OSEC)	DBM	LLDA	DOT (OSEC)	DOTr	DILG	NEDA	MMDA	
C. Climate Change Adaptation and Mitigation - Disaster Risk Reduction										
- Risk Resiliency Program	DENR	CCC	OES	DENR (OSEC, EMB, MGB, NAMRIA, NWRB)	PMS	DFA	DICT (OSEC)	DAR (OSEC)	DOE (OSEC)	MMDA
		PRRI	DOST (OSEC, PAGASA, PCAARRD, PCIEERD, PCHRD, NRCP, PHIVOLCS, ASTI)	DA (OSEC, BFAR, ACPC)	DILG (BFP, PNP, LGA)	DPWH (OSEC)	DOH (OSEC)	DND (OCD)	DSWD (OSEC)	NHA
		NEDA	DOF (BTr)	DHSUD (OSEC)	DOTr (OSEC)	DTI (OSEC)	DBM	DepEd	DOLE (OSEC)	DOJ (LRA)
		LWUA	NEA	NIA	PCA	COA	PGIC			
D. Security, Justice and Peace										
- Justice Sector Convergence Program	TJ-SCPLC	DOJ (OSEC, OADR, BuCor, BI, NBI, PPA)	DILG (OSEC, BJMP, NAPOLCOM)	PDEA	DDB					
- Philippine Anti-Illegal Drugs Strategy	DDB	DILG (OSEC, BJMP, PNP)	DOH (OSEC)	DOF (OSEC)	DOLE (TESDA)	DOST (OSEC, FPRDI)	NICA	PDEA	DepEd	DOJ (BI, PPA)
		DENR (NAMRIA)	CHED							