

Republic of the Philippines

Department of Environment and Natural Resources

Visayas Avenue, Diliman, Quezon City Tel Nos. 929-6626 to 29; 929-6633 to 35 926-7041 to 43; 929-6252; 929-1669

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NOTICE OF MEETING

FOR

Bureau Directors

EMB, MGB, BMB, FMB, ERDB, LMB

Directors

FMS, PPS, CCS, AS, FASPS

Heads of Attached Agencies

NAMRIA, NWRB, PCSDS

Executive Director

RBCO

Division Chiefs

Budget Division and Key Staff

• Planning and Programming Division and Key Staff

Climate Change Service and Key Staff

FROM

The Undersecretary

Finance, Information Systems and Climate Change

DATE

April 15, 2023 (Saturday)

TIME

9:00 AM onwards

VENUE

Social Hall, 2nd floor, DENR Main Building

Visayas Avenue, Quezon City

AGENDA

1. Priorities of SENR

2. Presentation of Tier 2 Budget Proposals; and

3. Other matters.

Please follow the attached format for the presentation. Your attendance

is highly enjoined.

ATTY. ANALIZA REBUELTA-TEH

TEMPLATE PRESENTATION FOR TIER 2 Apr 15, 2023

PDP	Sector	ral Targ	ets	New or	Budget	Forward	Income/	Priority	On-going FASPs	Remarks
related				Expanded PAPs for	Estimates (2024)	Estimates (2025-	Special Funds	Ranking (indicate	(2023) /pipeline	
targets										
(2023-	2023-					2026)	(that may	H-High; M-	(2024)-	
2028)				proposals	-indicate		be	Medium)	implementation	
				(2024)	amount	-indicate	tapped)		ready	
and the second s						amount		-		
						The state of the s	- indicate		-indicate	
						are a market	name of		amount	
						At the control of the	funds;			
							amount)			
	2023	2024	2025-							
			2026	•			to decide the second se			
							The state of the s			
1										

^{*}note: follow classification of PAPs under PREXC

TEMPLATE PRESENTATION FOR TIER 2 Apr 15, 2023

PDP related targets (2023- 2028)	Sectoral Targets			New or Expanded PAPs for Tier 2 proposals (2024)	Budget Estimates (2024) -indicate amount	Forward Estimates (2025- 2026) -indicate amount	Income/ Special Funds (that may be tapped) - indicate name of funds; amount)	Priority Ranking (indicate H-High; M- Medium)	On-going FASPs (2023) /pipeline (2024)— implementation ready -indicate amount	Remarks
	2023	2024	2025- 2026							
<u>.</u>	-									

^{*}note: follow classification of PAPs under PREXC