



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

FOR : **The Undersecretary**
Special Concerns and Legislative Affairs
Integrated Environmental Science

The Bureau Director
Environmental Management Bureau
Ecosystems Research and Development Bureau
Biodiversity Management Bureau

The Heads of Attached Agencies
NAMRIA and PCSDS

The Regional Executive Director
Region 3, MIMAROPA, 9, and 10

The Service Director
Climate Change Service
Administrative Service
Financial and Management Service
Legal Affairs Service

FROM : **The OIC-Director**
Policy and Planning Service

SUBJECT : **SUBMISSION OF FY 2023 WORK AND FINANCIAL PLAN**

DATE : **14 APR 2023**

This refers to the agreement made during the 1st Full-Time Delivery Unit meeting held last 13 April 2023 reminding all Offices concerned to submit **on or before 18 April 2023** the not submitted and/or for resubmission/revision FY 2023 WFPs to Policy and Planning Service for final evaluation and endorsement. The WFPs are as follows:

No.	Particulars	Amount (PhP)	Status	Responsible Office
A. Regular WFPs				
1	Office of Undersecretary for Special Concerns and Legislative Affairs	3,000,000	No submission	OUSCLA
2	Office of Undersecretary for Integrated Environmental Science	1,357,000	For resubmission/revision	OUIES
3	Environmental Management Bureau	2,466,337,000	For resubmission/revision	EMB

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4	National Mapping and Resource Information Authority	1,378,395,000	For resubmission/ revision	NAMRIA
5	Palawan Council for Sustainable Development Staff	92,808,000	For resubmission/ revision	PCSDS
B. Central Office-Based Funded WFPs				
6	Conduct of comprehensive technical and structural assessment including repair and rehabilitation of the DENR by the Bay building formerly L&S (to include master and business plan for patrimonial properties)	6,600,000	No submission	GSD, AS in coordination with NRDC
7	Conduct of FDU meetings	500,000	No submission	FMS
8	Building Resilience Course for all Regions, Bureaus and Attached Agencies	1,000,000	No submission	CCS
9	Production of Fragile Earth documentaries	18,000,000	For resubmission/ revision	SCIS in coordination with BMB
10	Conduct of advocacy activities for the implementation of Strategic Partnership Framework to be the pilot tested in Bataan, Ormoc City, and Siargao Island	1,000,000	No submission	PPS
11	Provision of allowances for OSG lawyers acting as counsel for DENR	4,000,000	For resubmission/ revision	LAS
12	Hosting of the 33 rd ASEAN Working Group on Nature Conservation and Biodiversity for FY 2023	1,000,000	For resubmission/ revision	BMB
13	Formulation of Implementation of Public Service Continuity Plan (PSCP)	3,000,000	No submission	CCS
14	Support to Multi-sectoral Advisory Council	An amount	No submission	CCS
15	Technical and scientific study in support of policy recommendations on Waste to Energy and other technology options for Solid Waste Management	An amount	No submission	FASPS
16	Updating of the PBSAP in line with Kunming – Montreal Global Biodiversity Framework	2,000,000	For resubmission/ revision	BMB
17	ENRA Model Sites	3,000,000	For resubmission/ revision	PENRO Nueva Ecija, RO3
18	Operationalization of electronic permitting system (eCITES) at BMB, NCR and other Regions with international ports	1,000,000	For resubmission/ revision	BMB

19	Operationalization of the Wildlife Agency and Citizen Law Enforcement Reporting Tool (WildALERT)	2,000,000	For resubmission/ revision	BMB
20	Conduct of rehabilitation/clean-up activities for Green Economy Model Sites	5,000,000 each site	No submission	Coron and El Nido, Palawan, MIMAROPA
21	Conduct of Socio-Cultural Mapping and documentation and other activities in ASEAN Heritage Parks – Pasonanca Natural Park and Mt. Kitanglad Range Natural Park	1,000,000 each site	No submission	RO9 and 10
22	Conduct of wildlife disease surveillance pursuant to Malacanang AO No. 10 Series of 2011 and Joint DOH-DA-DENR AO 2020-2	500,000	For resubmission/ revision	BMB
23	Conduct of rehabilitation strategies, reversion of AUU FLAs to mangrove areas (Sorsogon, Iloilo, Zamboanga Sibugay)	An amount	For resubmission/ revision	BMB
24	Operationalization of the Chiquita and Grande Island Marine Scientific Research Station (MSRS), Annual Coastal Resource Assessment and Monitoring, etc	An amount	No submission	ERDB, BMB and RO3
25	Technical study in support of policy recommendation for Seabed Quarry (Lingayen Gulf, Cagayan, among others)	5,000,000	No submission	CCS
26	Science Researchers and Support Staff of Pagasa Island Research Station (PIRS) in support to the marine scientific studies in the West Philippine Sea	3,380,000	No submission	ERDB in coordination with USec for Finance
27	Climate change related activities such as the Green Assessment activities for the conduct of pre-disaster needs assess for the green restoration, reconstruction, and rehabilitation plan, etc	14,840,000	For resubmission/ revision	CCS

For appropriate action, please.


CHERYL LOISE T. LEAL

*Cc: The Undersecretary for Policy, Planning and International Affairs
The Undersecretary for Finance, Information Systems and Climate Change*

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