

Republic of the Philippines Department of Environment and Natural Resources Visayas Avenue, Diliman, 1100 Quezon City Tel. Nos. (632) 8929-6626 to 29; (632) 8929-6633; to 35 Email: web@denr.gov.ph Website: www.denr.gov.ph

MEMORANDUM

FOR

The Regional Executive Director

DENR-Region 1, 2, 3, 4-MIMAROPA, 6, 7, 9 and CAR

The OIC, Assistant Secretary for Field Operations-

Western Mindanao and FMB Director, in concurrent Capacity

ATTENTION:

The Assistant Regional Director for Management Services

The Chief, Finance Section

The Head, Regional CARP Coordinating Office

The CBFM Regional Coordinator

FROM

The Chief, Land Policy and Planning Division, LMB

and Concurrent National Coordinator

DENR-CARP National Coordinating Office

SUBJECT

SUBMISSION OF JUSTIFICATION/EXPLANATION AND REMEDIAL ACTION PLAN/CATCH-UP PLAN OF THE CY 2022 UNUTILIZED BUDGET OF THE CONCERNED REGIONAL OFFICES AND FMB UNDER THE COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP)

FUND 101

DATE

MAY 0 3 2023

This has reference to the letter of Undersecretary Analiza Rebuelta-Teh dated April 18, 2023 which was received by this office on May 2, 2023 in reply to our request to use the CY 2022 unobligated allotment for MOOE of Regions 1, 2, 3, 4-MIMAROPA, 6, 7 9 and CAR as well as FMB, under CARP amounting to **Php4,239,94093** as per our letter dated April 14, 2023 to the Director of Financial Management and Services.

As contained in USEC Teh's letter, all regions with unobligated allotment under CARP are authorized to use the balance of allotment, pursuant to offices Section 68 of the General Provisions of the FY 2022 GAA and Executive Order No 91 dated 09 September 2019. In view thereof, the abovementioned regions and FMB are hereby authorized to utilize their unobligated allotment for CY 2022.

However, in view of the recommendation of our oversight agencies you are required/requested to submit the following reports listed below through the DENR-CARP National Coordinating Office for evaluation and consolidation the soonest time possible.

- 1. Justification/Explanation of the concerned Regional Offices with the unutilized budget; and
- 2. CARP's Remedial Action Plan and Catch-Up Plan.

MEMO NO. 2023 - 367

Likewise, in addition to the required report, the concerned regions/office are also requested to submit operational bottleneck on IVAS and CBFM-CARP that resulted/contributed to the non-obligation of the aforesaid allotment.

As reference, attached are copies of the Memorandum from USEC Teh, summary of CY 2022 unobligated balance for obligation and the consolidated SAOB as of December 31, 2022 and status of IVAS for CY 2022.

For your information/immediate compliance, please.

ENGR/HENRY P. PACI

cc:

The Undersecretary
Finance, Information Systems and Climate Change

The Director Financial and Management Services



Republic of the Philippines

Department of Environment and Natural Resources

Visayas Avenue, Diliman, Quezon City, 1100 Tel. Nos. (632) 929-66-26 to 29 • (632) 929-62-52 929-66-20 • 929-66-33 to 35 • 929-70-41 to 43

MEMORANDUM

TO

The National Coordinator

CARP National Coordinating Office

FROM

The Undersecretary

Finance, Information Systems and Climate Change

SUBJECT

Request for Authority to Use the CY 2022 Continuing Appropriations

of the Concerned Regional Offices and FMB under the

Comprehensive Agrarian Reform Program (CARP)

DATE

18 April 2023

This refers to your memorandum dated 14 April 2023 requesting the authority to use the CY 2022 unobligated allotment under CARP in the total amount of **Php4,239,940.93**, for MOOE with the regional breakdown as follows:

Region	Unobligated Balance
CAR	102,000.00
1	192,744.83
2	42,965.00
3	15,000.00
4B	1,785,714.83
6	40,198.29
7	372,120.64
9	78,799.34
FMB	1,610,398.00
TOTAL	4,239,940.93

The FY 2022 Sub-Allotment Advices issued to the Regional Offices under the said program were given validity until December 31, 2022, to obligate the allotment for the accomplishment of the activities as programmed in the FY 2022 Work and Financial Plan.

Please be reminded of our oversight agencies' recommendations of our FY 2022 Financial Performance as stated in the following:

Oversight Agency	Basis	Recommendations
Commission on Audit (COA)	COA AOM No. 2023- 004 (2022) dated 23 March 2023	To prepare a detailed remedial action plan to reflect the specific measures to be undertaken to resolve the identified issues to ensure attainment of physical and financial targets.
Department of Budget and Management (DBM)	FY 2022 Agency Performance Review	Ensure that the reported targets will be implemented within the budget year and can be measured/reported at the end of the reporting period.

In this regard, all regions with unobligated allotment under CARP are authorized to use the balance of allotment, pursuant to Section 68 of the General Provisions of the FY 2022 General Appropriations Act (GAA), and Executive Order No. 91¹ dated 09 September 2019 to realize the optimum results and benefits of the program. Further, you are requested to submit the following to the Policy and Planning Service and, Financial and Management Service not later than 28 April 2023, as follows:

1) Consolidated justification/explanation of the Regional Offices with the unutilized budget; and

2) Consolidated CARP's Remedial Action Plan and Catch-Up Plan.

For your information and immediate compliance.

ATTY. ANALIZA REBUELTA-TEH

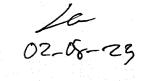
¹ Executive Order (EO) No. 91 dated September 2019 "Adopting the Cash Budgeting System Beginning Fiscal Year 2019, and for other purposes"

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP) STATUS OF FINANCIAL UTILIZATION UNDER CARP FUND 101

<u>CY 2023 CONTINUING APPROPRIATIONS - MOOE (Final report)</u>
As of March 31, 2023

REGION/		ALLOTMENT			OBL	IGATIONS IN	CURRE	D			UNOB	LIGATED BALA	NCE	
OFFICE	LAND SURVEY	CBFM	TOTAL	LAND SURVEY IVAS	%	СВГМ	%	TOTAL	%	LAND SURVEY IVAS	%	CBFM	%	TOTAL
CAR	102,000.00		102,000.00							102,000.00	100%			102,000.00
l		192,744.83	192,744.83			8,040.00	4%	8,040.00	4%			184,704.83	96%	184,704.83
II	42,965.00		42,965.00	11,290.00	26%			11,290.00	26%	31,675.00	74%			31,675.00
Ш	10,000.00	5,000.00	15,000.00	10,000.00	100%	5,000.00	100%	15,000.00	100%	-				
IV-Calabarzon				:										
IV-Mimaropa	1,719,010.00	66,704.83	1,785,714.83							1,719,010.00	100%	66,704.83	100%	1,785,714.83
V														
VI	14,033.78	26,164.51	40,198.29							14,033.78	100%	26,164.51	100%	40,198.29
VII	1,634.59	370,486.05	372,120.64			189,999.28	51%	189,999.28	51%	1,634.59	100%	180,486.77	49%	182,121.36
VIII														
IX	22,026.00	56,773.34	78,799.34	11,700.00	53%	21,000.00	37%	32,700.00	41%	10,326.00	47%	35,773.34	63%	46,099.34
X												:		
ΧI													-	
XII														
XIII														
Rg'l Total	1,911,669.37	717,873.56	2,629,542.93	32,990.00	2%	224,039.28	31%	257,029.28	10%	1,878,679.37	98%	493,834.28	69%	2,372,513.65
FMB-FRMD		1,610,398.00	1,610,398.00			308,753.19	19%	308,753.19	19%			1,301,644.81	81%	1,301,644.81
Sub total	1,911,669.37	2,328,271.56	4,239,940.93	32,990.00	2%	532,792.47	23%		13%	1,878,679.37	98%	1,795,479.09	77%	3,674,158.46
OSEC-CARP	201,599.16	223,334.47	424,933.63			· · · · · · · · · · · · · · · · · · ·				201,599.16	100%	223,334.47	100%	424,933.63
Grand Total	2,113,268.53	2,551,606.03	4,664,874.56	32,990.00	<u>2</u> %	532,792.47	<u>21</u> %	565,782.47	12%	2,080,278.53	98%	2,018,813.56	79%	4,099,092.09





DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS, BALANCES AND DISBURSEMENTS

Comprehensive Agrarian Reform Program (CARP) Regular Agency Fund As of December 31, 2022

化二二苯基酚胺 医二甲胺乙酰甲酰乙基	ALLOTMENTS			OBLIGATIONS	100	And Andrews	UNOBLIGATED	% of	The state of the state of		DISBURSEMENT	S		% of
REGIONS/BUREAU	/	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	BALANCES	Utilization	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	Utilizatio
SUMMARY														
Current Operation														
PS	90,258,529.38	21,873,148.79	20.636.569.08	16,957,727.62	30,780,148.20	90,247,593.69	10,935.69	100%	17,404,629.30	21,722,606.19	18,081,761.55	27,114,030,99	84,323,028.03	93
MOOE	128,526,366.67	18,305,574.80	67,002,999.39	24,626,899.50	13,926,018.42	123,861,492.11	4,664,874.56	96%	3,487,905.46	30,870,622.64	38,932,128.96	35,814,616.14	109,105,273.20	
Land Surveys and Disposition	6,627,349.00	705,874.71	1,154,759.02	1,239,566.97	1,413,879.77	4,514,080.47	2,113,268.53	68.11%	436,110.86	927,297.31	1,346,307.91	1,495,608.85	4,205,324.93	
Program Beneficiaries Development	121,899,017.67	17,599,700.09	65,848,240.37	23,387,332.53	12,512,138.65	119,347,411.64	2,551,606.03	97.91%	3,051,794.60	29,943,325.33	37,585,821.05	34,319,007.29	104,899,948.27	
Sub-total, Current	218,784,896.05	40,178,723.59	87,639,568.47	41,584,627.12	44,706,166.62	214,109,085.80	4,675,810.25	97.86%	20,892,534.76	52,593,228.83	57,013,890.51	62,928,647.13	193,428,301.23	90
		^ 1	1	*	44,706,166.62	. ^			.•			· ·		
Continuing Appropriation					1.	•					71.			
MOOE	16,153,377.90	1,820,499.21	2,626,718.87	2,318,824.62	8,201,466.24	14,967,508.94	1,185,868.96	93%	904,687.94	2,029,386.16	2,302,907.61	4,230,158.37	9,467,140.08	63
Land Surveys and Disposition	2,776,293.93	6,732.00	104,120.00	9,375.04	2,513,797.06	2,634,024.10	142,269.83	94.88%	- 1	90,750.00	13,745.04	1,653,874.66	1,758,369.70	66.76
Program Beneficiaries Development	13,377,083.97	1,813,767.21	2,522,598.87	2,309,449.58	5,687,669.18	12,333,484.84	1,043,599.13	92.20%	904,687.94	1,938,636.16	2,289,162.57	541.00	7,708,770.38	
Sub-total, Cont'g.	16,153,377.90	1,820,499,21	2,626,718.87	2,318,824.62	8,201,466.24	14,967,508.94	1,185,868.96	92.66%	904,687.94	2,029,386.16	2,302,907.61	4,230,158.37	9,467,140.08	63
GRAND TOTAL		_	- 1	<i>"</i>			1							1
PS PS	90,258,529.38	21,873,148.79	20,636,569.08	16,957,727.62	30,780,148.20	90,247,593,69	10,935.69	100%	17,404,629.30	21,722,606.19	18,081,761,55	27,114,030,99	84,323,028.03	93
MOOE	144,679,744.57	20,126,074.01	69,629,718.26	26,945,724.12	22,127,484.66	138,829,001.05	5,850,743.52	96%	4,392,593.40	32,900,008.80	41,235,036.57	37,469,031.80	118,572,413,28	
Land Surveys and Disposition	9,403,642.93	712,606.71	1,258,879.02	1,248,942.01	3,927,676.83	7,148,104.57	2,255,538.36	76.01%	436,110.86	1,018,047.31	1,360,052.95	3,149,483.51	5,963,694.63	83.43
Program Beneficiaries Development	135,276,101.64	19,413,467.30	68,370,839.24	25,696,782.11	18,199,807.83	131,680,896.48	3,595,205.16	97.34%	3,956,482.54	31,881,961.49	39,874,983.62	34,319,548.29	112,608,718.65	85.52
GRAND TOTAL	234,938,273.95	41,999,222.80	90,266,287.34	43,903,451.74	52,907,632.86	229,076,594.74	5,861,679.21	97.51%	21,797,222.70	54,622,614.99	59,316,798.12	67,158,805.50	202,895,441.31	1 89
Central Office			71	-								1		
Current Operation														
PS	10,712,812,05	5,886,852,57	833.821.93	1,123,099,32	2,869,038,23	40.740.040.05		4000	4 055 400 00	0.400.500.04				
						10,712,812.05		100%	1,855,133.80	2,469,503.01	2,046,520.68	3,490,924.45	9,862,081.94	1
MOOE	1,659,555.00	109,601.00	221,068.88	669,279.80	234,671.69	1,234,621.37	424,933.63	74%	43,349,57	138,852.34	174,355.95	813,611.09	1,170,168.95	1
Land Surveys and Disposition	659,555.00	109,601.00	221,068.88	(10,863.01)	138,148.97	457,955.84	201,599.16	69.43%	43,349.57	138,852.34	70,192.08	156,217.29	408,611.28	•
Program Beneficiaries Development	1,000,000.00	-		680,142.81	96,522.72	776,665.53	223,334.47	77.67%			104,163.87	657,393.80	761,557.67	
Sub-total, Current	12,372,367.05	5,996,453.57	1,054,890.81	1,792,379.12	3,103,709.92	11,947,433.42	424,933.63	96.57%	1,898,483.37	2,608,355.35	2,220,876.63	4,304,535.54	11,032,250.89	92
Cont'g. Appropriation								1						1
MOOE	2,419,009.48	•	-	-	2,419,009,48	2,419,009.48	-	100%		-	-	1,571,240.08	1,571,240.08	65
Land Surveys and Disposition	2,402,342.81				2,402,342.81	2,402,342.81	_	100.00%				1,554,573.41	1,554,573.41	1
Program Beneficiaries Development	16,666,67	-			16,666.67	16,666,67		100,00%	•			16,666.67	16,666,67	1
Sub-total, Cont'g.	2,419,009,48		-	. •	2,419,009,48	2,419,009,48		100.00%		-		1,571,240,08	1,571,240.08	
CENTRAL OFFICE TOTAL	14,791,376.53	5,996,453.57	1,054,890.81	1,792,379.12	5,522,719.40	14,366,442.90	424,933.63	97.13%	1,898,483.37	2,608,355.35	2,220,876.63	5,875,775.62	12,603,490,97	
FMB								T T		· · · · · · · · · · · · · · · · · · ·				1
Current Operation	•						l							
MOOE	1,695,750.00	17,813.00	3,026.00	3,326.00	61,187.00	85,352,00	1.610.398.00	5%	3,612.00	14,201,00	4,026.00	12,513.00	34,352.00	40
Program Beneficiaries Development	1,695,750.00	17,813.00	3,026.00	3,326.00	61,187.00	85,352.00	1,610,398.00	5.03%	3,612.00	14,201.00	4,026.00	12,513.00	34,352.00	1
Sub-total, Current	1,695,750.00	17,813.00	3,026.00	3,326,00	61,187.00	85,352,00	1,610,398.00	5.03%	3,612.00	14,201.00	4,026.00	12,513.00	34,352.00	
Cont'g. Appropriation	1,550,750		0,020,00		28.04.1.34	00,002.00	1,010,030.00	0.0070	9,9,2,00	14,201.00	4,020.00	12,313,00	34,352.00	+ 40
MOOE	11,097,153,82	632,822,26	1,813,995,60	2,245,107,12	5,368,119.72	10,060,044,70	1.037.109.12	91%	599.675.13	1,753,063.95	1,747,324.26	2,249,878.90	6,349,942.24	63
Program Beneficiaries Development	11,097,153.82	632,822.26	1,813,995.60	2,245,107.12	5,368,119.72	10,060,044.70	1,037,109.12	90.65%	599,675.13	1,753,063.95		1		1
Sub-total, Cont'g.	11,097,153.82	632,822.26	1,813,995.60	2,245,107.12	5,368,119.72	10,060,044.70	1,037,109.12	90.65%	599,675.13	1,753,063.95	1,747,324.26 1,747,324.26	2,249,878.90	6,349,942.24	→
GRAND TOTAL	12,792,903.82	650,635.26	1,817,021.60	2,248,433.12	5,429,306.72	10,145,396.70		79.30%	603,287.13	1,753,063.95	1,747,324.26	2,249,878.90 2,262,391.90	6,349,942.24 6,384,294.24	
ERDB	1		.,,,,,,,,,,,,,,	-,,	0,120,000//2	01,0000,000	2,041,001.12	1 3.33 /6	000,201,10	1,101,204,33	1,731,330.20	2,202,391.30	0,304,234.24	02.93
Current Operation														1
icuitent operation		1	1			1	ř.	1 i		1		- 1		1
1	2 515 250 00	_		951,203,39	1 564 046 61	2 515 250 00	_	100%	_	_	401 025 AD	1 703 400 74	2 405 425 44	07.77
MOOE Program Beneficiaries Development	2,515,250.00 2,515,250.00	-	•	951,203.39 951,203.39	1,564,046.61 1,564,046.61	2,515,250.00 2,515,250.00	-	100% 100.00%	•	-	491,935.40 491,935.40	1,703,189.71 1,703,189.71	2,195,125.11 2,195,125.11	1

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS, BALANCES AND DISBURSEMENTS Comprehensive Agrarian Reform Program (CARP)

Regular Agency Fund As of December 31, 2022

	ALLOTMENTS		The second	OBLIGATIONS	and the same filtering		UNOBLIGATED	% of			DISBURSEMENT	'S		T
REGIONS/BUREAU	ALLOTHERIO	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	BALANCES	Utilization	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	% of Utilizatio
GRAND TOTAL	2,515,250.00	•	-	951,203.39	1,564,046.61	2,515,250.00	-	0.00%			491,935.40	1,703,189.71	2,195,125.11	
Region 1	14.254	1,542,544		44.4.4.11									2,100,120.11	+
Current Operation												1		
PS	5,284,000.00	968,331.81	1,378,626,35	950,912.05	1,986,129,79	5,284,000.00		100%	957,776.88	1,389,181.28	946,011.01	4 400 000 04	1 700 000 01	1
MOOE	4,097,400.00	797,655.86	1,044,515.56	1,593,203.13	469,280,62	3,904,655,17	192,744,83	95%	39,000,00	403.014.45	1.828.071.46	1,489,929.64	4,782,898.81	91
Land Surveys and Disposition	8,400.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,652.00	5,748.00	8,400.00	102,144.03	100.00%	35,000.00	403,014.43	1,020,071.46	1,377,409.81	3,647,495.72	1
Program Beneficiaries Development	4,089,000.00	797,655.86	1,044,515.56	1,590,551.13	463,532.62	3,896,255.17	192,744,83	95.29%	39,000.00	403,014.45	1,828,071,46	8,400.00	8,400.00	1
Sub-total, Current	9,381,400,00	1,765,987.67	2,423,141.91	2,544,115.18	2,455,410.41	9,188,655.17	192,744.83	97.95%	996,776.88	1,792,195.73	2,774,082.47	1,369,009.81	3,639,095.72	
Cont'g. Appropriation			,,,,		2,100,110.11	3,100,000.11	132,744.03	37.3376	330,110.00	1,792,195.73	2,714,082.47	2,867,339.45	8,430,394.53	92
MOOE	43,295.00	_	. 1	_	43,295.00	43,295,00	_	100%		_		40.005.00		
Land Surveys and Disposition		_			40,230.00	45,255.00	-	0.00%	•	-	-	43,295.00	43,295.00	100
Program Beneficiaries Development	43,295.00			1	43,295.00	43,295,00		1 1	-				-	0
Sub-total, Cont'e.	43,295.00				43,295.00	43,295.00		100.00%				43,295.00	43,295.00	
GRAND TOTAL							-	100.00%	-	•	-	43,295.00	43,295.00	100
	9,424,695.00	1,765,987.67	2,423,141.91	2,544,115.18	2,498,705.41	9,231,950,17	192,744.83	97.95%	996,776.88	1,792,195.73	2,774,082.47	2,910,634.45	8,473,689.53	91.79
Region CAR														T
Current Operation					· 1			1 1						
PS .	3,561,084.00	713,600.70	875,010.62	568,709.55	1,403,763,13	3,561,084.00	_	100%	694,507,86	894.103.46	568,709,55	1,193,582.07	2 250 002 04	0.4
MOOE	6,446,000.00	3,302,911.82	1,155,335,79	1,424,319.46	461,432.93	6,344,000.00	102,000.00	98%	165,154,09	986,750,85	3,328,135,37		3,350,902.94	94
Land Surveys and Disposition	216,000.00			59,077.00	54,923.00	114,000.00	102,000.00	52.78%	100,104,00	300,730,03	59.077.00	1,560,112.49	6,040,152.80	95
Program Beneficiaries Development	6,230,000.00	3,302,911.82	1,155,335.79	1,365,242.46	406,509.93	6,230,000,00	102,000.00	100.00%	165,154.09	986.750.85	3,269,058,37	54,923.00 1,505,189.49	114,000.00	100.00
Sub-total, Current	10,007,084.00	4,016,512,52	2,030,346,41	1,993,029.01	1,865,196.06	9,905,084,00	102,000.00	98.98%	859,661.95	1,880,854.31	3,896,844.92		5,926,152.80	95,129
Cont'g. Appropriation					1000		102,000.00	30.3078	033,001,33	1,000,034.31	3,030,044.32	2,753,694.56	9,391,055.74	959
MOOE	20,000.00		20,000,00			20,000.00		100%		5,000,00	15,000,00			1.
Program Beneficiaries Development	20,000.00	_	20,000.00	_	_	20,000.00	_	0.00%	-	5,000.00	15,000.00	-	20,000.00	1.
Sub-total, Cont'g.	20,000.00		20,000.00			20,000.00		100.00%		5,000.00	15,000.00	-	20,000.00	100.009
GRAND TOTAL	10,027,084,00	4.016.512.52	2.050,346,41	1,993,029,01	1.865,196.06	9,925,084.00	102,000,00	98,98%	859,661.95	1,885,854.31	3,911,844.92	0.750.004.50	20,000.00	
Region 2			-,,	1,000,020.01	1,000,100.00	0,020,004.00	102,000.00	30.30 /6	009,001.55	1,000,004.51	3,911,644.92	2,753,694.56	9,411,055.74	94.829
Current Operation			.[1 1	1 1					
PS	5,636,000,00	956,930,67	1,249,786,15	1,200,010,88	2,229,272,30	5,636,000,00		100%	939,514,79	4 424 500 24	4 000 470 00	4 222 242 24		İ
MOOE	8,076,000.00	2,375,806,96	3,435,023.62	1,409,637,81	812,566,61	8.033.035.00	42,965,00	99%		1,134,692.31	1,269,470.83	1,628,848.64	4,972,526.57	889
Land Surveys and Disposition	448,000.00	.,.,.,	0,100,020.02	78,860.89	326,174.11	405,035.00	42,965.00	90.41%	15,686.00	2,016,312.90	1,376,098.33	3,204,783.27	6,612,880.50	829
Program Beneficiaries Development	7,628,000.00	2,375,806.96	3,435,023.62	1,330,776.92	486,392.50	7,628,000.00	42,903,00	100.00%	15 606 00	2.016.212.00	50,942.95	201,208.28	252,151.23	62.259
Sub-total, Current	13,712,000.00	3,332,737,63	4,684,809.77	2,609,648.69	3,041,838.91	13,669,035,00	42,965.00	99.69%	15,686.00	2,016,312.90	1,325,155.38	3,003,574.99	6,360,729.27	83.399
Cont'g. Appropriation	101.1210000		*,,00 1,000.77	2,003,040,03	3,041,030.31	13,008,033.00	42,965.00	99.69%	955,200.79	3,151,005.21	2,645,569.16	4,833,631.91	11,585,407.07	859
MOOE	10,740,04	10,740.04	_	.		10.740.04		4000/	4 000 04					1
Land Surveys and Disposition	6,732.00	6,732.00	_	1	- 1	6,732.00		100%	4,008.04			6,732.00	10,740.04	100%
Program Beneficiaries Development	4,008.04	4,008.04]			4,008.04		100.00%				6,732.00	6,732.00	100.009
Sub-total, Cont'g.	10,740,04	10,740.04				10.740.04	-	 	4,008.04				4,008.04	1009
						10,740,04	•	100.00%	4,008.04	•	-	6,732.00	10,740.04	100%
GRAND TOTAL	13,722,740.04	3,343,477.67	4,684,809.77	2,609,648.69	3,041,838.91	13,679,775.04	42,965.00	99.69%	959,208.83	3,151,005.21	2,645,569.16	4,840,363.91	11,596,147,11	84.77%
Region 3														
Current Operation												. [ĺ
PS	5,731,000.00	1,189,500.89	1,787,048.38	828,205,43	1,926,245,30	5,731,000.00	_	100%	1.185.987.95	1,698,698,54	920.068.21	1 640 444 04	F 400 40F 5	
MOOE	8,538,000.00	2,383,563.17	3,785,633.07	1,375,554.97	978,248.79	8,523,000.00	15,000.00	100%	373,816.07	2,145,110.97		1,618,411.24	5,423,165.94	959
Land Surveys and Disposition	173,000.00	-,,	60,000.00	35,250.00	67,750.00	163,000.00	10,000.00	94,22%	313,010.0/		4,108,575.71	1,569,842.26	8,197,345.01	96%
Program Beneficiaries Development	8,365,000.00	2,383,563.17	3,725,633.07	1,340,304.97	910,498.79	8,360,000.00	5.000.00	99.94%	373.816.07	60,000.00	30,000.00	70,140.00	160,140.00	98.25%
Sub-total, Current	14,269,000.00	3,573,064.06								2,085,110.97	4,078,575.71	1,499,702.26	8,037,205.01	96.14%
our total, current	14,203,000.00	3,3/3,004.06	5,572,681.45	2,203,760.40	2,904,494.09	14,254,000.00	15,000.00	99.89%	1,559,804.02	3,843,809.51	5,028,643.92	3,188,253.50	13,620,510.95	96%

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS, BALANCES AND DISBURSEMENTS Comprehensive Agrarian Reform Program (CARP) Regular Agency Fund As of December 31, 2022

	ALLOTMENTS -	N. T. C.		OBLIGATIONS			UNOBLIGATED	% of			DISBURSEMENT	S		% of
REGIONS/BUREAU	ALLOTALLITO	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	BALANCES	Utilization	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	Utilizatio
Cont'g. Appropriation			3.3.3.3.4											
MOOE	114,530.00	•	104,120.00	9,000.00	1,410.00	114,530.00	•	100%		90,750.00	13,370.00	9,995.00	114,115.00	100
Land Surveys and Disposition	114,530.00	-	104,120.00	9,000.00	1,410.00	114,530.00	-	0.00%		90,750.00	13,370.00	9,995.00	114,115.00	100
Sub-total, Cont'g.	114,530.00	-	104,120.00	9,000.00	1,410.00	114,530.00	•	100.00%	•	90,750.00	13,370.00	9,995.00	114,115.00	1009
GRAND TOTAL	14,383,530.00	3,573,064.06	5,676,801.45	2,212,760.40	2,905,904.09	14,368,530.00	15,000.00	99.90%	1,559,804.02	3,934,559.51	5,042,013.92	3,198,248.50	13,734,625.95	969
Region 4-A		* **												1
Current Operation														
PS	4,741,000.00	943,596.72	1,296,006.67	1,178,061.29	1,323,335.32	4,741,000.00		100%	852,368,57	1,227,797.13	987,096.67	1,392,221.18	4,459,483,55	949
MOOE	4,805,000.00	814,753.70	3,327,971.35	269,846.59	392,428.36	4,805,000.00	-	100%	215,759.60	945,331.37	1,874,953,55	1,120,247.86	4,156,292.38	
Land Surveys and Disposition	189,000.00	95,140.80	93,859.20	(4,805.23)	4,805.23	189,000.00		100.00%		83,255.43	41,944.72	50,488.51	175,688,66	
Program Beneficiaries Development	4,616,000.00	719,612.90	3,234,112.15	274,651.82	387,623.13	4,616,000.00		100.00%	215,759.60	862,075.94	1.833.008.83	1,069,759.35	3,980,603.72	
Sub-total, Current	9,546,000.00	1,758,350.42	4,623,978.02	1,447,907.88	1,715,763,68	9,546,000.00	-	100.00%	1,068,128.17	2,173,128.50	2,862,050,22	2,512,469,04	8,615,775,93	
GRAND TOTAL	9,546,000.00	1,758,350,42	4,623,978,02	1,447,907,88	1,715,763,68	9,546,000,00		100.00%	1,068,128,17	2,173,128.50	2,862,050,22	2,512,469.04	8,615,775,93	+
Region 4-B	5,640,000.00	1,, 00,000,12	4,020,070.02	1,447,507.00	1,7 10,700.00	0,040,000.00		100.0078	1,000,120,17	2,113,120.30	2,002,030,22	2,312,403.04	0,015,775,93	90,26
Current Operation														
PS	4,299,000.00	741,231.35	1,118,761.17	603,092.27	1,835,915.21	4,299,000.00	-	100%	740,310.85	927,058.64	748,918.42	998,174.13	3,414,462.04	799
MODE	6,679,000.00	331,769.91	1,160,852.63	2,544,729.24	855,933.39	4,893,285.17	1,785,714.83	73%	157,710.97	212,034.24	738,084.97	1,552,166.81	2,659,996.99	549
Land Surveys and Disposition	1,745,000.00	-			25,990.00	25,990.00	1,719,010.00	1.49%	-			4,340.00	4,340.00	0.009
Program Beneficiaries Development	4,934,000.00	331,769.91	1,160,852.63	2,544,729.24	829,943.39	4,867,295.17	66,704.83	98.65%	157,710.97	212,034.24	738,084.97	1,547,826.81	2,655,656.99	54.569
Sub-total, Current	10,978,000.00	1,073,001.26	2,279,613.80	3,147,821.51	2,691,848.60	9,192,285.17	1,785,714.83	83.73%	898,021.82	1,139,092.88	1,487,003.39	2,550,340.94	6,074,459.03	669
Cont'g. Appropriation									-					
MOOE	483,336.30	-	299,000.00	3,520.00	144,230.00	446,750.00	36,586.30	92%	-		3,520,00	107,528.00	111,048.00	0.24856
Land Surveys and Disposition	111,740.00	-	-	-	81,640.00	81,640.00	30,100.00	73.06%	-		-	54,250.00	54,250.00	,
Program Beneficiaries Development	371,596.30		299,000.00	3,520.00	62,590.00	365,110.00	6,486.30	98.25%		-	3,520.00	53,278.00	56,798.00	0.15556
Sub-total, Cont'g.	483,336.30	•	299,000.00	3,520.00	144,230.00	446,750.00	36,586.30	92.43%	-		3,520.00	107,528.00	111,048.00	0.24856
GRAND TOTAL	11,461,336.30	1,073,001.26	2,578,613.80	3,151,341.51	2,836,078.60	9,639,035.17	1,822,301.13	84.10%	898,021.82	1,139,092.88	1,490,523.39	2,657,868.94	6,185,507.03	64.179
Region 5														
Current Operation														
PS	5,649,000.00	1,203,159.31	1,481,911.94	1,170,788.43	1,793,140.32	5,649,000.00		100%	1,199,051.65	1,477,548.57	1,173,913.74	1,613,625.53	5,464,139.49	979
MOOE	8,071,000.00	888,373.88	4,964,347.94	1,415,517.43	802,760.75	8,071,000.00	-	100%	403,176.05	3,560,630.72	1,259,643.36	2,689,538.19	7,912,988.32	98%
Land Surveys and Disposition	501,000.00	161,203.88	185,952.94	33,845.00	119,998.18	501,000.00	-	100.00%	77,365.40	165,776.42	86,087.27	161,203.90	490,432.99	97.899
Program Beneficiaries Development	7,570,000.00	727,170.00	4,778,395.00	1,381,672.43	682,762.57	7,570,000.00	-	100.00%	325,810.65	3,394,854.30	1,173,556.09	2,528,334.29	7,422,555.33	98.059
Sub-total, Current	13,720,000.00	2,091,533.19	6,446,259.88	2,586,305.86	2,595,901.07	13,720,000.00	-	100.00%	1,602,227.70	5,038,179.29	2,433,557.10	4,303,163.72	13,377,127.81	989
GRAND TOTAL	13,720,000.00	2,091,533.19	6,446,259.88	2,586,305.86	2,595,901.07	13,720,000.00	•	100.00%	1,602,227.70	5,038,179.29	2,433,557.10	4,303,163.72	13,377,127.81	97.50%
Region 6							l							
Current Operation					14.		·					4.2		
PS	5,298,050.00	1,071,081.89	1,293,899.79	1,059,198.86	1,873,869.46	5,298,050.00	-	100%	1,063,136.69	1,291,724,56	1,048,347.31	1,656,871.37	5,060,079,93	96%
MOOE	3,750,450.00	659,147.10	1,268,472.50	1,025,923.52	756,708.59	3,710,251.71	40,198.29	99%	620,664.38	796,556.98	1,179,118.43	954,224.50	3,550,564.29	96%
Land Surveys and Disposition	1,158,500.00	313,281.83	409,299.00	280,300.79	141,584.60	1,144,466.22	14,033.78	98.79%	302,672.38	337,197.63	329,647.04	133,050.75	1,102,567.80	96.349
Program Beneficiaries Development	2,591,950.00	345,865.27	859,173.50	745,622.73	615,123.99	2,565,785.49	26,164.51	98.99%	317,992.00	459,359.35	849,471.39	821,173.75	2,447,996.49	95.419
Sub-total, Current	9,048,500.00	1,730,228.99	2,562,372.29	2,085,122.38	2,630,578.05	9,008,301.71	40,198.29	99.56%	1,683,801.07	2,088,281.54	2,227,465.74	2,611,095.87	8,610,644.22	969
Cont'g. Appropriation						N. S. B. Ser		1.5	47.4 14.5	18.25				
MOOE	56,204.25	10,800.00	17,000.00		28,404.25	56,204.25	-	100%	10,800.00	•	17,000.00	28,324.25	56,124.25	1009
Land Surveys and Disposition	28,404.25	<u> </u>		<u> </u>	28,404.25	28,404.25	-	100.00%				28,324.25	28,324,25	ŧ.
Program Beneficiaries Development	27,800.00	10,800.00	17,000.00			27,800.00	-	100.00%	10,800.00		17,000.00		27,800.00	
Sub-total, Cont'g.	56,204.25	10,800.00	17,000.00		28,404.25	56,204.25	-	100.00%	10,800.00	-	17,000.00	28,324.25	56,124,25	100%
GRAND TOTAL	9,104,704.25	1,741,028.99	2,579,372.29	2,085,122.38	2,658,982.30	9,064,505.96	40,198.29	99.56%	1,694,601.07	2,088,281,54	2,244,465,74	2,639,420.12	8,666,768.47	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS, BALANCES AND DISBURSEMENTS

Comprehensive Agrarian Reform Program (CARP)

Regular Agency Fund As of December 31, 2022

REGIONS/BUREAU Region 7 Current Operation PS MOOE Land Surveys and Disposition Program Beneficiaries Development Sub-total, Current Cont'g. Appropriation	5,671,583.33 7,722,816.67 196,400.00 7,526,416.67 13,394,400.00	1,150,376.41 2,739,584.00 9,155.00	2nd QTR 1,312,992.37 2,423,065.41	3rd QTR	4th QTR	TOTAL	BALANCES	% of Utilization	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	% of Utilization
Current Operation PS MOOE Land Surveys and Disposition Program Beneficiaries Development Sub-total, Current	7,722,816.67 196,400.00 7,526,416.67	2,739,584.00 9,155.00					and the second second							
PS MOOE Land Surveys and Disposition Program Beneficiaries Development Sub-total, Current	7,722,816.67 196,400.00 7,526,416.67	2,739,584.00 9,155.00										1		
MOOE Land Surveys and Disposition Program Beneficiaries Development Sub-total, Current	7,722,816.67 196,400.00 7,526,416.67	2,739,584.00 9,155.00		4 000 040 00										
Land Surveys and Disposition Program Beneficiaries Development Sub-total, Current	196,400.00 7,526,416.67	9,155.00	2,423,065,41	1,066,316.33	2,130,962.53	5,660,647.64	10,935.69	100%	1,033,988.33	1,228,558.03	1,125,157.62	2,119,363.74	5,507,067.72	979
Program Beneficiaries Development Sub-total, Current	7,526,416.67			1,405,110.48	782,936.14	7,350,696.03	372,120.64	95%	8,527.51	1,122,964.70	1,622,692.33	2,083,576.85	4,837,761.39	1
Sub-total, Current		1	33,717.50	126,202.94	25,689.97	194,765.41	1,634.59	99.17%	8,527.51	34,344.99	109,145.75	36.894.72	188,912.97	1
	13,394,400.00	2,730,429.00	2,389,347.91	1,278,907.54	757,246.17	7,155,930.62	370,486.05	95.08%	11.	1,088,619.71	1,513,546.58	2,046,682.13	4,648,848,42	1
Cont'g. Appropriation		3,889,960.41	3,736,057.78	2,471,426.81	2,913,898.67	13,011,343.67	383,056.33	97.14%	1,042,515.84	2,351,522.73	2,747,849.95	4,202,940.59	10,344,829.11	_
							14.			-				
PS		-				÷	-		-				•	09
MODE	1,691,296.09	1,097,145.41	342,279.07	54,870.11	196,997.79	1,691,292.38	3.71	100%	239,628.77	132,145.71	506,380.15	206,837.75	1,084,992.38	64.159
Land Surveys and Disposition	375.04	- 1		375.04		375.04	- '	100.00%	<u>-</u> .		375.04		375.04	100.009
Program Beneficiaries Development	1,690,921.05	1,097,145.41	342,279.07	54,495.07	196,997.79	1,690,917.34	3.71	100.00%	239,628.77	132,145.71	506,005.11	206,837.75	1,084,617,34	64,149
Sub-total, Cont'g.	1,691,296.09	1,097,145.41	342,279.07	54,870.11	196,997.79	1,691,292.38	3.71	100.00%	239,628,77	132,145.71	506,380.15	206,837.75	1,084,992.38	649
GRAND TOTAL	15,085,696.09	4,987,105.82	4,078,336.85	2,526,296.92	3,110,896.46	14,702,636.05	383,060.04	97.46%	1,282,144.61	2,483,668.44	3,254,230.10	4,409,778.34	11,429,821,49	77.749
Region 8														
Current Operation	1													
PS	6,344,000.00	1,293,762.24	1,473,866.40	1,111,710.88	2,464,660.48	6,344,000.00		100%	1,293,762.24	1,473,866.40	1,111,710.88	2,464,660.48	6,344,000.00	1009
MODE	10,360,600.00	702,584.00	6,534,450.24	2,111,161.74	1,012,404.02	10,360,600.00	-	100%	495,006.37	1,457,547.63	3,578,605.58	3,523,777.04	9,054,936.62	879
Land Surveys and Disposition	201,600.00	4,196.00	7,308.50	125,785.27	64,310.23	201,600.00	-	100.00%	4,196.00	7,308.50	125,785.27	64,310.23	201,600,00	100.009
Program Beneficiaries Development	10,159,000.00	698,388.00	6,527,141.74	1,985,376.47	948,093.79	10,159,000.00	-	100.00%	490,810.37	1,450,239.13	3,452,820.31	3,459,466.81	8,853,336.62	87.15%
Sub-total, Current	16,704,600.00	1,996,346.24	8,008,316.64	3,222,872.62	3,477,064.50	16,704,600.00	-	100.00%	1,788,768.61	2,931,414.03	4,690,316.46	5,988,437,52	15,398,936.62	
GRAND TOTAL	16,704,600.00	1,996,346.24	8,008,316.64	3,222,872.62	3,477,064.50	16,704,600.00	-	100.00%	1,788,768.61	2,931,414.03	4,690,316.46	5,988,437.52	15,398,936.62	
Region 9			N. 1											1
Current Operation								1 1						
PS	4,244,000.00	896,804.19	991,664.54	781,180.71	1,574,350.56	4,244,000.00		100%	895,692.96	991,371,39	780,533.82	1,312,177.88	3,979,776,05	949
MOOE	7,084,000.00	607,505.00	3,802,043.40	1,858,684.74	736,967.52	7,005,200.66	78,799.34	99%	84,750.00	1,041,499.29	2,633,577.27	2,653,442.44	6,413,269.00	1
Land Surveys and Disposition	161,000.00		36,735.00	69,972.00	32,267.00	138,974.00	22,026.00	86.32%		23,832.00	77,732.33	37,409.67	138,974.00	1
Program Beneficiaries Development	6,923,000.00	607,505.00	3,765,308.40	1,788,712.74	704,700.52	6,866,226.66	56,773.34	99.18%	84,750.00	1,017,667.29	2,555,844.94	2,616,032.77	6,274,295.00	1
Sub-total, Current	11,328,000.00	1,504,309.19	4,793,707.94	2,639,865.45	2,311,318.08	11,249,200.66	78,799,34	99.30%	980,442,96	2,032,870.68	3,414,111.09	3,965,620,32	10,393,045.05	
Cont'g. Appropriation									•				10,000,010.00	†
MOOE	180,480.42	48,910.00	13,073.20	6,327.39	_	68,310.59	112,169,83	38%	34,280.00	27,390.00	313.20	6,327.39	68,310,59	100%
Land Surveys and Disposition	112,169.83	-					112,169,83	0.00%	1711			0,027.00	-	09
Program Beneficiaries Development	68,310.59	48,910.00	13,073.20	6,327.39		68,310.59		100.00%	34,280.00	27,390.00	313.20	6,327.39	68,310,59	
Sub-total, Cont'g.	180,480.42	48,910.00	13,073.20	6,327.39	-	68,310.59	112,169.83	37.85%	34,280.00	27,390.00	313.20	6,327,39	68,310,59	
GRAND TOTAL	11,508,480.42	1,553,219.19	4,806,781.14	2,646,192.84	2,311,318.08	11,317,511.25	190,969.17	98.34%	1,014,722.96	2,060,260.68	3,414,424.29	3,971,947.71	10,461,355.64	
Region 10													-,,	
Current Operation		14. A. J								114.4				1
PS	5,970,000.00	1,159,891,48	1.261.897.12	1,140,021,20	2,408,190.20	5,970,000.00		100%	1,059,058.22	1,206,745,79	1,176,850,90	1,657,832,58	5,100,487.49	85%
MOOE	15,471,794.00	781,104,00	11.859.858.59	2,097,907.33	732,924.08	15,471,794.00		100%	251,612.12	11,548,309.00	1,562,624,15	1,557,672,79	14,920,218.06	1
Land Surveys and Disposition	188,794.00		30,690.00	96,761.00	61,343.00	188.794.00		100.00%		30,690.00	96,001.00	62,103.00	188,794,00	f
Program Beneficiaries Development	15,283,000.00	781,104.00	11,829,168.59	2,001,146.33	671,581.08	15,283,000.00		100.00%	251,612.12	11,517,619.00	1,466,623.15	1,495,569.79	14,731,424.06	
Sub-total, Current	21,441,794.00	1,940,995.48	13,121,755.71	3,237,928.53	3,141,114.28	21,441,794.00	-	100.00%	1,310,670.34	12,755,054.79	2,739,475,05	3,215,505,37	20,020,705,55	
Cont'g. Appropriation									.,,,,,,,,,,,,		21. 221210100		20,020,103,00	1 337
MOOE	37,332.50	20,081.50	17,251.00			37,332.50		100%	16,296.00	21,036.50	. 1		37,332.50	100%
Land Surveys and Disposition								#DIV/0!	10,200.00	,,,			01,002.00	0%
Program Beneficiaries Development	37,332.50	20,081.50	17,251.00			37.332.50		100.00%	16,296,00	21.036.50			37.332.50	100%
Sub-total, Cont'g.	37,332.50	20,081.50	17,251.00	-		37,332,50		100.00%	16,296.00	21,036.50			37,332.50	100%
GRAND TOTAL	21,479,126,50	1,961,076,98	13,139,006.71	3,237,928.53	3,141,114,28	21,479,126.50	-	100.00%	1,326,966.34	12,776,091.29	2,739,475.05	3,215,505,37	20,058,038.05	93.38%

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS, BALANCES AND DISBURSEMENTS Comprehensive Agrarian Reform Program (CARP)

Regular Agency Fund As of December 31, 2022

	ALLOTMENTS			OBLIGATIONS	· · · · · · · · · · · · · · · · · · ·		UNOBLIGATED	% of		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DISBURSEMENT	S		% of
REGIONS/BUREAU	ALLOIMENIS	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL	BALANCES	Utilization	1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL.	Utilization
Region 11 Current Operation		1.0												
PS	5,422,000.00	1,125,506.80	1,424,183.00	1,118,406.06	1,753,904.14	5,422,000.00		100%	1,089,859.27	1,459,830.53	1,118,406.06	1,376,862,41	5.044.958.27	93%
MOOE	6,778,200.00	763,872.70	4,522,915.45	940,640.60	550,771.25	6,778,200.00	•	100%	222,271.58	936,574.15	3,851,764.81	1,081,215.83	6,091,826.37	90%
Land Surveys and Disposition	68,200.00	13,296.20	7,588.00	31,391.60	15,924.20	68,200.00	-	100.00%	-		13,296.20	47,315.80	60,612,00	0.888739
Program Beneficiaries Development	6,710,000.00	750,576.50	4,515,327.45	909,249.00	534,847.05	6,710,000.00	-	100.00%	222,271.58	936,574.15	3,838,468.61	1,033,900.03	6,031,214,37	89.88%
Sub-total, Current	12,200,200.00	1,889,379.50	5,947,098.45	2,059,046.66	2,304,675.39	12,200,200.00	-	100.00%	1,312,130.85	2,396,404.68	4,970,170.87	2,458,078.24	11,136,784,64	91%
GRAND TOTAL	12,200,200.00	1,889,379.50	5,947,098.45	2,059,046.66	2,304,675.39	12,200,200.00	-	100.00%	1,312,130.85	2,396,404.68	4,970,170.87	2,458,078.24	11,136,784,64	91.28%
Region 12														
Current Operation				İ							·			
PS	5,883,000.00	1,298,765.45	1,583,397.50	1,782,819.28	1,218,017.77	5,883,000.00	-	100%	1,298,765.45	1,583,397.50	1,782,819.28	1,106,017.77	5.771,000.00	98%
MOOE	10,915,500.00	1,029,528.70	7,283,621.11	1,526,038.71	1,076,311.48	10,915,500.00		100%	387,809.15	1,529,799.28	3,491,760.46	3,737,120,61	9,146,489,50	84%
Land Surveys and Disposition	494,500.00		46,040.00	148,208.39	300,251.61	494,500.00	-	100.00%	-	46,040.00	148,208.39	300,251.61	494,500.00	100.00%
Program Beneficiaries Development	10,421,000.00	1,029,528.70	7,237,581.11	1,377,830.32	776,059.87	10,421,000.00	-	100.00%	387,809.15	1,483,759.28	3,343,552.07	3.436.869.00	8.651,989,50	83,02%
Sub-total, Current	16,798,500.00	2,328,294.15	8,867,018,61	3,308,857.99	2,294,329.25	16,798,500.00	•	100.00%	1,686,574.60	3,113,196,78	5,274,579,74	4,843,138.38	14,917,489,50	89%
GRAND TOTAL	16,798,500.00	2,328,294.15	8,867,018.61	3,308,857.99	2,294,329.25	16,798,500.00		100.00%	1,686,574.60	3,113,196.78	5,274,579.74	4,843,138.38	14,917,489,50	88.80%
Region 13														
Current Operation						*		1 1						
PS	5,812,000.00	1,273,756.31	1,273,695.15	1,275,195.08	1,989,353.46	5,812,000.00	-	100%	1,245,713,79	1,268,529,05	1.277.226.57	1.994,527,88	5,785,997.29	34%
MODE	13,860,051.00	-	10,210,797.85	2,004,814.56	1,644,438.59	13,860,051.00	-	100%	-	2,015,132,77	5,828,105,83	4,620,171.59	12,463,410,19	33%
Land Surveys and Disposition	218,400.00	-	22,500.00	166,928.33	28,971.67	218,400.00	-	100.00%	•		108,247.91	107,352.09	215,600,00	99%
Program Beneficiaries Development	13,641,651.00		10,188,297.85	1,837,886.23	1,615,466.92	13,641,651.00	-	100.00%		2,015,132.77	5,719,857.92	4,512,819.50	12,247,810,19	89.78%
Sub-total, Current	19,672,051.00	1,273,756.31	11,484,493,00	3,280,009.64	3,633,792.05	19,672,051.00	-	100.00%	1,245,713.79	3,283,661.82	7,105,332,40	6,614,699,47	18,249,407,48	33,62%
GRAND TOTAL	19,672,051.00	1,273,756.31	11,484,493.00	3,280,009.64	3,633,792.05	19,672,051.00	-	100.00%	1,245,713.79	3,283,661,82	7,105,332,40	6,614,699.47	18,249,407,48	92.77%

PREPARED BY:

CERTIFIED CORRECT:

Chief, Budget Division

INSPECTION, VERIFICATION AND APPROVAL OF DAR SURVEY PROJECTS

as of December 31, 2022

		PHYSICAL (i	n hectare	es)		FINANCI	AL	
REGION	TARGET	ACCOMP. (Verified and Approved)	%	BALANCE	ALLOTMENT	OBLIGATION	%	BALANCE
CAR	1,174	629.83	54%	544.17	216,000.00	114,000.00	53%	102,000.00
l	46	158.48	345%	(112.48)	8,400.00	8,400.00	100%	
ıı ı	2,437	2,300.66	94%	136.34	448,000.00	405,035.00	90%	42,965.00
111	887	898.83	101%	(11.83)	173,000.00	163,000.00	94%	10,000.00
IV-A	1,029	644.03	63%	384.97	189,000.00	189,000.00	100%	
IV-B	9,495	710.50	7%	8,784.50	1,745,000.00	25,990.00	1%	1,719,010.00
·V	2,698	4,132.35	153%	(1,434.35)	501,000.00	501,000.00	100%	
VI	7,257	5,591.87	77%	1,665.13	1,158,500.00	1,144,466.22	99%	14,033.78
VII	1,071	1,140.32	106%	(69.32)	196,400.00	194,765.41	99%	1,634.59
VIII	1,096	1,014.52	93%	81.48	201,600.00	201,600.00	100%	
IX	873	639.64	73%	233.36	161,000.00	138,974.00	86%	22,026.00
Х	820	565.39	69%	254.61	188,794.00	188,794.00	100%	
ΧI	370	1,513.74	409%	(1,143.74)	68,200.00	68,200.00	100%	
XII	2,691	1,523.80	57%	1,167.20	494,500.00	494,500.00	100%	
XIII	1,190	1,198.42	101%	(8.42)	218,400.00	218,400.00	100%	
TOTAL	33,134	22,662.39	68%	10,471.61	5,967,794.00	4,056,124.63	68%	1,911,669.37