



Republic of the Philippines  
Department of Environment and Natural Resources  
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## MEMORANDUM

FOR : The Regional Executive Director  
DENR-Region 1, 2, 3, 4-MIMAROPA, 6, 7, 9 and CAR  
  
The OIC, Assistant Secretary for Field Operations-  
Western Mindanao and FMB Director, in concurrent Capacity

ATTENTION : The Assistant Regional Director for Management Services  
The Chief, Finance Section  
The Head, Regional CARP Coordinating Office  
The CBFM Regional Coordinator

FROM : The Chief, Land Policy and Planning Division, LMB  
and Concurrent National Coordinator  
DENR-CARP National Coordinating Office

SUBJECT : **SUBMISSION OF JUSTIFICATION/EXPLANATION AND  
REMEDIAL ACTION PLAN/CATCH-UP PLAN OF THE CY  
2022 UNUTILIZED BUDGET OF THE CONCERNED  
REGIONAL OFFICES AND FMB UNDER THE  
COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP)  
FUND 101**

DATE : **MAY 03 2023**

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This has reference to the letter of Undersecretary Analiza Rebuelta-Teh dated April 18, 2023 which was received by this office on May 2, 2023 in reply to our request to use the CY 2022 unobligated allotment for MOOE of Regions 1, 2, 3, 4-MIMAROPA, 6, 7 9 and CAR as well as FMB, under CARP amounting to **Php4,239,94093** as per our letter dated April 14, 2023 to the Director of Financial Management and Services.

As contained in USEC Teh's letter, all regions with unobligated allotment under CARP are authorized to use the balance of allotment, pursuant to offices Section 68 of the General Provisions of the FY 2022 GAA and Executive Order No 91 dated 09 September 2019. In view thereof, the abovementioned regions and FMB are hereby authorized to utilize their unobligated allotment for CY 2022.

However, in view of the recommendation of our oversight agencies you are required/requested to submit the following reports listed below through the DENR-CARP National Coordinating Office for evaluation and consolidation the soonest time possible.

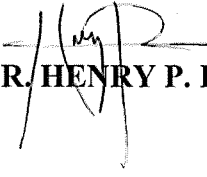
1. Justification/Explanation of the concerned Regional Offices with the unutilized budget; and
2. CARP's Remedial Action Plan and Catch-Up Plan.

MEMO NO. 2023 - 367

Likewise, in addition to the required report, the concerned regions/office are also requested to submit operational bottleneck on IVAS and CBFM-CARP that resulted/contributed to the non-obligation of the aforesaid allotment.

As reference, attached are copies of the Memorandum from USEC Teh, summary of CY 2022 unobligated balance for obligation and the consolidated SAOB as of December 31, 2022 and status of IVAS for CY 2022.

For your information/immediate compliance, please.

  
**ENGR. HENRY P. PACIS**

cc:  
The Undersecretary  
Finance, Information Systems and Climate Change  
  
The Director  
Financial and Management Services



Republic of the Philippines  
**Department of Environment and Natural Resources**  
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**MEMORANDUM**

**TO :** The National Coordinator  
CARP National Coordinating Office

**FROM :** The Undersecretary  
Finance, Information Systems and Climate Change

**SUBJECT :** Request for Authority to Use the CY 2022 Continuing Appropriations of the Concerned Regional Offices and FMB under the Comprehensive Agrarian Reform Program (CARP)

**DATE :** 18 April 2023

This refers to your memorandum dated 14 April 2023 requesting the authority to use the CY 2022 unobligated allotment under CARP in the total amount of **Php4,239,940.93**, for MOOE with the regional breakdown as follows:

Region	Unobligated Balance
CAR	102,000.00
1	192,744.83
2	42,965.00
3	15,000.00
4B	1,785,714.83
6	40,198.29
7	372,120.64
9	78,799.34
FMB	1,610,398.00
<b>TOTAL</b>	<b>4,239,940.93</b>

The FY 2022 Sub-Allotment Advices issued to the Regional Offices under the said program were given validity until December 31, 2022, to obligate the allotment for the accomplishment of the activities as programmed in the FY 2022 Work and Financial Plan.

Please be reminded of our oversight agencies' recommendations <sup>regarding</sup> of our FY 2022 Financial Performance as stated in the following:

Oversight Agency	Basis	Recommendations
Commission on Audit (COA)	COA AOM No. 2023-004 (2022) dated 23 March 2023	To prepare a detailed <b>remedial action</b> plan to reflect the specific measures to be undertaken to <b>resolve</b> the identified issues to <b>ensure</b> attainment of physical and financial targets.
Department of Budget and Management (DBM)	FY 2022 Agency Performance Review	<b>Ensure</b> that the reported <b>targets will be implemented</b> within the budget year and can be measured/reported at the end of the reporting period.

In this regard, all regions with unobligated allotment under CARP are authorized to use the balance of allotment, pursuant to Section 68 of the General Provisions of the FY 2022 General Appropriations Act (GAA), and Executive Order No. 91<sup>1</sup> dated 09 September 2019 to realize the optimum results and benefits of the program. Further, you are requested to submit the following to the Policy and Planning Service and, Financial and Management Service **not later than 28 April 2023**, as follows:

- 1) Consolidated justification/explanation of the Regional Offices with the unutilized budget; and
- 2) Consolidated CARP's Remedial Action Plan and Catch-Up Plan.

For your information and immediate compliance.



ATTY. ANALIZA REBUELTA-TEH

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<sup>1</sup> Executive Order (EO) No. 91 dated September 2019 "Adopting the Cash Budgeting System Beginning Fiscal Year 2019, and for other purposes"

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP)**  
**STATUS OF FINANCIAL UTILIZATION UNDER CARP FUND 101**  
**CY 2023 CONTINUING APPROPRIATIONS - MOOE (Final report)**  
As of March 31, 2023

REGION/ OFFICE	ALLOTMENT			OBLIGATIONS INCURRED						UNOBLIGATED BALANCE				
	LAND SURVEY	CBFM	TOTAL	LAND SURVEY IVAS	%	CBFM	%	TOTAL	%	LAND SURVEY IVAS	%	CBFM	%	TOTAL
<b>CAR</b>	102,000.00		<b>102,000.00</b>							102,000.00	100%			<b>102,000.00</b>
<b>I</b>		192,744.83	<b>192,744.83</b>			8,040.00	4%	<b>8,040.00</b>	4%			184,704.83	96%	<b>184,704.83</b>
<b>II</b>	42,965.00		<b>42,965.00</b>	11,290.00	26%			<b>11,290.00</b>	26%	31,675.00	74%			<b>31,675.00</b>
<b>III</b>	10,000.00	5,000.00	<b>15,000.00</b>	10,000.00	100%	5,000.00	100%	<b>15,000.00</b>	100%					
<b>IV-Calabarzon</b>														
<b>IV-Mimaropa</b>	1,719,010.00	66,704.83	<b>1,785,714.83</b>							1,719,010.00	100%	66,704.83	100%	<b>1,785,714.83</b>
<b>V</b>														
<b>VI</b>	14,033.78	26,164.51	<b>40,198.29</b>							14,033.78	100%	26,164.51	100%	<b>40,198.29</b>
<b>VII</b>	1,634.59	370,486.05	<b>372,120.64</b>			189,999.28	51%	<b>189,999.28</b>	51%	1,634.59	100%	180,486.77	49%	<b>182,121.36</b>
<b>VIII</b>														
<b>IX</b>	22,026.00	56,773.34	<b>78,799.34</b>	11,700.00	53%	21,000.00	37%	<b>32,700.00</b>	41%	10,326.00	47%	35,773.34	63%	<b>46,099.34</b>
<b>X</b>														
<b>XI</b>														
<b>XII</b>														
<b>XIII</b>														
<b>Rg'l Total</b>	<b>1,911,669.37</b>	<b>717,873.56</b>	<b>2,629,542.93</b>	<b>32,990.00</b>	<b>2%</b>	<b>224,039.28</b>	<b>31%</b>	<b>257,029.28</b>	<b>10%</b>	<b>1,878,679.37</b>	<b>98%</b>	<b>493,834.28</b>	<b>69%</b>	<b>2,372,513.65</b>
<b>FMB-FRMD</b>		1,610,398.00	<b>1,610,398.00</b>			308,753.19	19%	<b>308,753.19</b>	19%			1,301,644.81	81%	<b>1,301,644.81</b>
<b>Sub total</b>	<b>1,911,669.37</b>	<b>2,328,271.56</b>	<b>4,239,940.93</b>	<b>32,990.00</b>	<b>2%</b>	<b>532,792.47</b>	<b>23%</b>	<b>565,782.47</b>	<b>13%</b>	<b>1,878,679.37</b>	<b>98%</b>	<b>1,795,479.09</b>	<b>77%</b>	<b>3,674,158.46</b>
<b>OSEC-CARP</b>	201,599.16	223,334.47	<b>424,933.63</b>							<b>201,599.16</b>	<b>100%</b>	<b>223,334.47</b>	<b>100%</b>	<b>424,933.63</b>
<b>Grand Total</b>	<b>2,113,268.53</b>	<b>2,551,606.03</b>	<b>4,664,874.56</b>	<b>32,990.00</b>	<b>2%</b>	<b>532,792.47</b>	<b>21%</b>	<b>565,782.47</b>	<b>12%</b>	<b>2,080,278.53</b>	<b>98%</b>	<b>2,018,813.56</b>	<b>79%</b>	<b>4,099,092.09</b>











**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS, BALANCES AND DISBURSEMENTS**  
**Comprehensive Agrarian Reform Program (CARP)**  
**Regular Agency Fund**  
**As of December 31, 2022**

REGIONS/BUREAU	ALLOTMENTS	OBLIGATIONS					UNOBLIGATED BALANCES	% of Utilization	DISBURSEMENTS					% of Utilization	
		1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL			1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL		
<b>Region 11</b>															
Current Operation															
PS	5,422,000.00	1,125,506.80	1,424,183.00	1,118,406.06	1,753,904.14	5,422,000.00	-	100%	1,089,859.27	1,459,830.53	1,118,406.06	1,376,862.41	5,044,958.27	93%	
MODE	6,778,200.00	763,872.70	4,522,915.45	940,640.60	550,771.25	6,778,200.00	-	100%	222,271.58	936,574.15	3,851,764.81	1,081,215.83	6,091,826.37	90%	
<i>Land Surveys and Disposition</i>	68,200.00	13,296.20	7,588.00	31,391.60	15,924.20	68,200.00	-	100.00%	-	-	13,296.20	47,315.80	60,612.00	0.888739	
<i>Program Beneficiaries Development</i>	6,710,000.00	750,576.50	4,515,327.45	909,249.00	534,847.05	6,710,000.00	-	100.00%	222,271.58	936,574.15	3,838,468.61	1,033,900.03	6,031,214.37	89.88%	
Sub-total, Current	12,200,200.00	1,889,379.50	5,947,098.45	2,059,046.66	2,304,675.39	12,200,200.00	-	100.00%	1,312,130.85	2,396,404.68	4,970,170.87	2,458,078.24	11,136,784.64	91%	
<b>GRAND TOTAL</b>	<b>12,200,200.00</b>	<b>1,889,379.50</b>	<b>5,947,098.45</b>	<b>2,059,046.66</b>	<b>2,304,675.39</b>	<b>12,200,200.00</b>	<b>-</b>	<b>100.00%</b>	<b>1,312,130.85</b>	<b>2,396,404.68</b>	<b>4,970,170.87</b>	<b>2,458,078.24</b>	<b>11,136,784.64</b>	<b>91.28%</b>	
<b>Region 12</b>															
Current Operation															
PS	5,883,000.00	1,298,765.45	1,583,397.50	1,782,819.28	1,218,017.77	5,883,000.00	-	100%	1,298,765.45	1,583,397.50	1,782,819.28	1,106,017.77	5,771,000.00	98%	
MODE	10,915,500.00	1,029,528.70	7,283,621.11	1,526,038.71	1,076,311.48	10,915,500.00	-	100%	387,809.15	1,529,799.28	3,491,760.46	3,737,120.61	9,146,489.50	84%	
<i>Land Surveys and Disposition</i>	494,500.00	-	46,040.00	148,208.39	300,251.61	494,500.00	-	100.00%	-	46,040.00	148,208.39	300,251.61	494,500.00	100.00%	
<i>Program Beneficiaries Development</i>	10,421,000.00	1,029,528.70	7,237,581.11	1,377,830.32	776,059.87	10,421,000.00	-	100.00%	387,809.15	1,483,759.28	3,343,552.07	3,436,869.00	8,651,989.50	83.02%	
Sub-total, Current	16,798,500.00	2,328,294.15	8,867,018.61	3,308,857.99	2,294,329.25	16,798,500.00	-	100.00%	1,686,574.60	3,113,196.78	5,274,579.74	4,843,138.38	14,917,489.50	89%	
<b>GRAND TOTAL</b>	<b>16,798,500.00</b>	<b>2,328,294.15</b>	<b>8,867,018.61</b>	<b>3,308,857.99</b>	<b>2,294,329.25</b>	<b>16,798,500.00</b>	<b>-</b>	<b>100.00%</b>	<b>1,686,574.60</b>	<b>3,113,196.78</b>	<b>5,274,579.74</b>	<b>4,843,138.38</b>	<b>14,917,489.50</b>	<b>88.80%</b>	
<b>Region 13</b>															
Current Operation															
PS	5,812,000.00	1,273,756.31	1,273,695.15	1,275,195.08	1,989,353.46	5,812,000.00	-	100%	1,245,713.79	1,268,529.05	1,277,226.57	1,994,527.88	5,785,997.29	34%	
MODE	13,860,051.00	-	10,210,797.85	2,004,814.56	1,644,438.59	13,860,051.00	-	100%	-	2,015,132.77	5,828,105.83	4,620,171.59	12,463,410.19	33%	
<i>Land Surveys and Disposition</i>	218,400.00	-	22,500.00	166,928.33	28,971.67	218,400.00	-	100.00%	-	-	108,247.91	107,352.09	215,600.00	99%	
<i>Program Beneficiaries Development</i>	13,641,651.00	10,188,297.85	1,837,886.23	1,615,466.92	1,615,466.92	13,641,651.00	-	100.00%	-	2,015,132.77	5,719,857.92	4,512,819.50	12,247,810.19	89.78%	
Sub-total, Current	19,672,051.00	1,273,756.31	11,484,493.00	3,280,009.64	3,633,792.05	19,672,051.00	-	100.00%	1,245,713.79	3,283,661.82	7,105,332.40	6,614,699.47	18,249,407.48	33.62%	
<b>GRAND TOTAL</b>	<b>19,672,051.00</b>	<b>1,273,756.31</b>	<b>11,484,493.00</b>	<b>3,280,009.64</b>	<b>3,633,792.05</b>	<b>19,672,051.00</b>	<b>-</b>	<b>100.00%</b>	<b>1,245,713.79</b>	<b>3,283,661.82</b>	<b>7,105,332.40</b>	<b>6,614,699.47</b>	<b>18,249,407.48</b>	<b>92.77%</b>	

PREPARED BY:

*MADONNA V. RAMIREZ*  
MADONNA V. RAMIREZ  
Project Evaluation Officer II

CERTIFIED CORRECT:

*MAYBELL N. MANGUBOS*  
MAYBELL N. MANGUBOS  
Chief, Budget Division

## INSPECTION, VERIFICATION AND APPROVAL OF DAR SURVEY PROJECTS

as of December 31, 2022

REGION	PHYSICAL (in hectares)				FINANCIAL			
	TARGET	ACCOMP. (Verified and Approved)	%	BALANCE	ALLOTMENT	OBLIGATION	%	BALANCE
<b>CAR</b>	<b>1,174</b>	<b>629.83</b>	<b>54%</b>	<b>544.17</b>	<b>216,000.00</b>	<b>114,000.00</b>	<b>53%</b>	<b>102,000.00</b>
I	46	158.48	345%	(112.48)	8,400.00	8,400.00	100%	
II	<b>2,437</b>	<b>2,300.66</b>	<b>94%</b>	<b>136.34</b>	<b>448,000.00</b>	<b>405,035.00</b>	<b>90%</b>	<b>42,965.00</b>
III	<b>887</b>	<b>898.83</b>	<b>101%</b>	<b>(11.83)</b>	<b>173,000.00</b>	<b>163,000.00</b>	<b>94%</b>	<b>10,000.00</b>
IV-A	1,029	644.03	63%	384.97	189,000.00	189,000.00	100%	
IV-B	<b>9,495</b>	<b>710.50</b>	<b>7%</b>	<b>8,784.50</b>	<b>1,745,000.00</b>	<b>25,990.00</b>	<b>1%</b>	<b>1,719,010.00</b>
V	2,698	4,132.35	153%	(1,434.35)	501,000.00	501,000.00	100%	
VI	<b>7,257</b>	<b>5,591.87</b>	<b>77%</b>	<b>1,665.13</b>	<b>1,158,500.00</b>	<b>1,144,466.22</b>	<b>99%</b>	<b>14,033.78</b>
VII	<b>1,071</b>	<b>1,140.32</b>	<b>106%</b>	<b>(69.32)</b>	<b>196,400.00</b>	<b>194,765.41</b>	<b>99%</b>	<b>1,634.59</b>
VIII	1,096	1,014.52	93%	81.48	201,600.00	201,600.00	100%	
IX	<b>873</b>	<b>639.64</b>	<b>73%</b>	<b>233.36</b>	<b>161,000.00</b>	<b>138,974.00</b>	<b>86%</b>	<b>22,026.00</b>
X	820	565.39	69%	254.61	188,794.00	188,794.00	100%	
XI	370	1,513.74	409%	(1,143.74)	68,200.00	68,200.00	100%	
XII	2,691	1,523.80	57%	1,167.20	494,500.00	494,500.00	100%	
XIII	1,190	1,198.42	101%	(8.42)	218,400.00	218,400.00	100%	
<b>TOTAL</b>	<b>33,134</b>	<b>22,662.39</b>	<b>68%</b>	<b>10,471.61</b>	<b>5,967,794.00</b>	<b>4,056,124.63</b>	<b>68%</b>	<b>1,911,669.37</b>