## Republic of the Philippines

## **Department of Environment and Natural Resources**

Visayas Avenue, Diliman, Quezon City 1100 Trunkline: (+632) 929-6626 / 929-6635 / 929-4028 / 929-4028 E-mail: web@denr.gov.ph / Website: http://www.denr.gov.ph

## **MEMORANDUM**

FOR

THE DIRECTORS

FMB, LMB, ERDB, BMB, MGB, EMB

THE SERVICE DIRECTORS

Financial and Management Service

Legal Affairs Service

Foreign Assisted and Special Project Service

Climate Change Service

Knowledge and Information Systems Service

**Human Resource Development Service** 

Strategic and Communication and Initiative Service

Administrative Service

THE ADMINISTRATOR

**NAMRIA** 

THE EXECUTIVE DIRECTORS
NWRB, PCSDS, MBCO, RBCO

FROM

THE OIC, DIRECTOR

Policy and Planning Service

SUBJECT

REQUEST FOR INPUTS ON THE DRAFT FY 2024 DENR FOLIO

DATE

0 7 JUN 2023

This pertains to the draft FY 2024 DENR Folio prepared by the Planning and Programming Division. The Folio contains the descriptions and profile of Programs / Projects and Activities (PPAs) of the Department. It is one of the requirements of both houses of Congress during budget defense and hearings.

In this regard, may we request for inputs or updates on the attached draft FY 2024 description and profile of the PPAs. For easy reference, the following are the page numbers of each PPA that need updating:

PPA	Responsible Office	Page number
General Management and Supervision	Administrative Service	11
Human Resource Development	HRDS	11
Administration of Personnel Benefits	HRDS	11
Data Management Including Systems Development and Maintenance	KISS	12
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	SCIS	12

Legal Services, Including Operations Against Unlawful Titling of Public Lands	LAS	13
Conduct of Special Studies, Design, and Development in Support of Forestry, Mining, Protected Areas, and Environmental Management Operations	FASPS	13
Climate Change and Resiliency Program	CCS	15
Gender and Development Program	CCS	16
Ecosystems Research Development and Extension Program	ERDB	17
Natural Resource Management Arrangement/Agreement and Permit Issuance	FMB, BMB, LMB	30
Operations Against Illegal ENR Activities	All Bureaus	30
Protected Areas Development and Management	ВМВ	31
Development, Updating, and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC GR No. 171947-48	MBCO	35
Land Management Sub-Program	LMB	36
Forest and Watershed Management Sub- Program	FMB	39
Formulation of the Climate Responsive Integrated River Basin Management and Development Master Plan	RBCO	41
Foreign Assisted and Special Projects	FASPS	42
Adaptive Capacities of Human Communities and Natural Systems Improved	CCS	43
Environmental Management Bureau	EMB	53
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NAMRIA	NAMRIA	63
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PCSDS	PCSDS	70

We would like to receive your inputs **on or before June 14, 2023**. You may send an advance to <u>icbautista@denr.gov.ph</u>. Please note that if no inputs/comments are transmitted and communicated to this Office after the deadline, the provisions in the draft Folio shall be deemed final. You may access the softcopy of the Folio through this link https://shorturl.at/bgCOP.

Should you have any questions/clarifications, kindly direct them to the Planning and Programming Division at telephone number 8928-7327 and look for Mr. Joseph C. Bautista.

For preferential attention, please.

CHERYL LOISE T. LEAL, EnP.