

#### Republic of the Philippines Department of Environment and Natural Resources

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#### **MEMORANDUM**

FOR

ALL REGIONAL EXECUTIVE DIRECTORS

Regions 1-13, NCR, and CAR

FROM

THE OIC, DIRECTOR

Policy and Planning Service

SUBJECT

REGIONAL DEVELOPMENT COUNCIL'S (RDC) TOP 30

PRIORITY PROGRAMS/PROJECTS/ACTIVITIES (PPAs)

DATE

3 0 JUN 2023

This pertains to the Briefing on the Conduct of Regional-National Investment Programming Dialogue held last 27 June 2023 via Zoom. Said Briefing was participated in by participants from the Regions and Public Investment Programs (PIP) focals from the Bureaus and Attached Agencies.

During the briefing, the following programs were proposed to be included in the top 30 priority PPAs of your respective RDC. These PPAs received the biggest budgetary allocation in the approved 2023-2028 PIP. Their inclusion in the top 30 regional priority PPAs will ensure the alignment of the Regional Development Investment Plans (RDIPs) of the RDC and the PIPs of the DENR.

- 1. Enhanced National Greening Program (Nationwide)
- 2. Protected Areas, Caves, and Wetlands Development and Management (Nationwide)
- 3. Forest Protection Program (Nationwide)
- 4. Protection and Conservation of Wildlife (Nationwide)
- 5. Management of Coastal and Marine Resources/Areas (Nationwide)
- 6. Implementation of an online water quality monitoring system in Laguna de Bay and its tributaries including portions of Manila Bay within the framework of the Manila Bay rehabilitation program (Interregional)
- 7. Air quality monitoring stations in HUCs (Interregional)

The project for the Construction of Waste-to-Energy (WTE) Facilities in Davao City is also one of the PPAs with high budgetary allocation. However, this Office would like to suggest to the concerned Region not to propose the project in the top PPAs' list of their RDC. Please be informed that the DENR Secretary wrote a letter to the Undersecretary for the Investment Programming Group of NEDA regarding the challenges in the implementation of the project. In the said letter, the Secretary

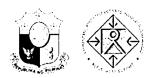
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deferred to the NEDA-Investment Coordinating Committee handling the risks involved in the project, such as the Environmental Impact Assessment Procedure (social acceptability and ensuring compliance with highest international emission standards), Land acquisition and Project (facility) Ownership, Financial Arrangement, and Contract Risks (Waste Management Service Contract and Power Purchase Agreement).

Moreover, please note that your respective RDC is not limited to the programs mentioned above. To serve as a reference in the identification of the top 30 regional priority PPAs, please see this link <a href="https://shorturl.at/uCGHW">https://shorturl.at/uCGHW</a> for the regional disaggregation of the 2023-2028 PDP Result Matrix Indicators.

For consideration, please.

CHERYL LOISE T. LEAL, EnP



# REPUBLIC OF THE PHILIPPINES NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

#### **MEMORANDUM**

TO : AGENCY CENTRAL OFFICE PIP FOCALS

Department of Agriculture Department of Education Department of Energy

Department of Environment and Natural Resources

Department of Health

Department of Human Settlements and Urban Development Department of Information and Communications Technology

Department of the Interior and Local Government

Department of Public Works and Highways Department of Science and Technology

Department of Social Welfare and Development

Department of Transportation

**NEDA REGIONAL OFFICE PIP FOCALS** 

**NEDA Regional Offices** 

SUBJECT :

Briefing on the Conduct of the Regional-National Investment

**Programming Dialogue** 

DATE

June 16, 2023

- This is to invite the concerned Agency Central Offices' (ACOs) and NEDA Regional Offices' (NROs) RNIP focals¹ to the Briefing on the Conduct of the Regional-National Investment Programming (RNIP) Dialogue. The briefing will take place on June 21, 2023, from 1:00 to 4:00pm via Zoom. Attached is the tentative program of activities for the briefing (Annex 1).
- Background. In a memorandum dated June 13, 2023<sup>2</sup> (copy attached as Annex 2), NEDA issued the call for the participation of concerned ACOs and Regional Development Councils (RDCs) in the RNIP Dialogue. The purpose of the dialogue

Briefing on the Conduct of the Regional-National Investment Programming Dialogue
Page 1 of 2



<sup>&</sup>lt;sup>1</sup> As indicated in Section IV of the *Guidelines on the RNIP Dialogue (Annex B)*, the ACO and NRO PIP Focals which were previously authorized during the PIP 2023-2028 formulation in October 2022 will also serve as their respective RNIP Dialogue Focals.

<sup>&</sup>lt;sup>2</sup> The memorandum for the ACOs and RDCs on the Conduct of the Regional-National Investment Program Dialogue was circulated to the ACOs and RDCs through email on June 14, 2023.

is to align priority regional programs and projects (PAPs) with national/sectoral priorities and to undertake the necessary preparations.

- 3. The briefing for the RNIP Dialogue will provide guidance to the ACOs and RDCs/NROs on their respective tasks and outputs for each activity in preparation for the Dialogue. The briefing will cover the following topics:
  - a. Roles and responsibilities of the participants before, during, and after the Dialogue; and
  - Step-by-step procedure for the Dialogue, expected outputs, and deadlines b. based on the Guidelines on the Regional-National Investment Programming Dialogue.
- 4. Briefing Logistics and Administration. We request the concerned ACOs and NROs to submit the details of their confirmed participants through this link: https://forms.office.com/r/uxpubWAEFY. The RNIP Secretariat will provide the Zoom details for the briefing via email to the confirmed participants.
- 5. Additionally, we would appreciate it if the ACOs and NROs could submit their questions regarding the Dialogue in advance. This will help facilitate meaningful discussions during the briefing. Please submit your questions through this link: https://forms.office.com/r/YbssN1unw7. The deadline for submission is by Tuesday, June 20, 2023, 12:00 noon.
- 6. Should you have queries or concerns, your Office may contact the RNIP Secretariat through email: &PIP@neda.gov.ph and &RDS-rdpd@neda.gov.ph, or telephone numbers: (02) 8631-3748 and (02) 8631-3743.

Thank you.

**HAZEL IRIS S. BALIATAN** 

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Director, Public Investment Staff and Head, PIP Secretariat

#### **ATTACHMENTS:**

Annex 1 - Tentative Program of Activities

Annex 2 - June 13, 2023 NEDA memorandum to concerned agencies and RDCs

# Program of Activities and Mechanics for the Briefing on the Conduct of the Regional-National Investment Programming (RNIP) Dialogue

June 21, 2023 1:00 PM to 4:00 pm via Zoom

### **Tentative Program of Activities**

as of June 16, 2023

TIME	ACTIVITY	CONCERNED OFFICE
1:00 – 1:30 pm	Log-in of participants in the Zoom meeting	ACOs, RDCs, NROs, NCO
1:30 – 1:40 am	Opening Remarks/Introduction	NEDA
1:40 - 2:55 pm	Presentation on the Guidelines for the RNIP Dialogue:  a. Background and Objectives b. Participants and roles during the Dialogue c. Expected outputs and timelines d. Template on the ACO Plan Targets e. Template on the RDC Top 30 PAPs f. Template on the ACO Response to the RDCs' Top 30 PAPs	RNIP Secretariat
2:55 – 3:05	Health Break	
3:05 – 3:35 pm	Presentation of responses to the questions received regarding the RNIP Dialogue	
3:35 – 3:45	Other Matters	
3:45 – 3:55 pm	Next Steps/Reminders - Final list of confirmed participants during the RNIP Dialogue	
3:55 –4:00 pm	Closing Remarks	NEDA

#### **Briefing Mechanics**

as of June 16, 2023

- 1. All participants shall log in to the Zoom meeting before 1:30 pm.
- 2. For identification purposes, participants are required to rename themselves upon entering the Zoom meeting, following this format:
  Office <u>Full Name</u> (Designation). Participants with incomplete information on their Zoom names will be moved to/retained at the Waiting Room until the correct format is followed.
- 3. All participants will be muted during the presentation proper, nonetheless, the RNIP Secretariat will be providing a Microsoft Forms link where the participants can submit their questions. Said link will be open throughout the briefing period.
- 4. After the presentation proper, RNIP Secretariat will respond to the questions received regarding the RNIP Dialogue.
- 5. May we remind that the participants can submit questions on the RNIP Dialogue prior to the briefing through this link: https://forms.office.com/r/YbssN1unw7.
- 6. Briefing materials and the responses to questions raised shall be shared with the participants after the meeting.



## REPUBLIC OF THE PHILIPPINES NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

#### **MEMORANDUM**

TO

THE HEADS OF AGENCIES

Department of Agriculture
Department of Education
Department of Energy

**Department of Environment and Natural Resources** 

**Department of Health** 

**Department of Human Settlements and** 

**Urban Development** 

**Department of Information and** 

**Communications Technology** 

**Department of the Interior and Local Government** 

Department of Public Works and Highways Department of Science and Technology

**Department of Social Welfare and Development** 

**Department of Transportation** 

THE CHAIRPERSONS AND THE SECRETARIATS

**Regional Development Councils** 

SUBJECT

**Conduct of the Regional-National Investment Programming** 

**Dialogue** 

DATE

June 13, 2023

This is a Call for the concerned Agency Central Offices (ACOs) and Regional Development Councils (RDCs) to participate in the subject Dialogue for the alignment of priority regional programs and projects (PAPs) with national/sectoral priorities and to undertake preparatory activities thereto. The Dialogue is planned to be held on the 4<sup>th</sup> week of July 2023.

The RDC Secretariats are requested to cascade the Call and the attached Guidelines for the conduct of the RNIP to their respective members.

Conduct of the Regional-National Investment Programming Dialogue
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#### **Background**

- 1. The Philippine Development Plan (PDP) 2023-2028 serves as the country's six-year blueprint in development planning. It reflects the government's policies, strategies, programs, and legislative priorities in support of and consistent with the President's 8-point Socioeconomic Agenda.
- 2. Executive Order No. 14 (s. 2023)<sup>1</sup> states that, in support of the PDP, there is a need to identify the priority programs and projects that will be carried out by agencies for the period 2023-2028, which will be embodied in the Public Investment Program (PIP) 2023-2028.
- 3. As a six-year programming document accompanying the PDP, the PIP contains the priority PAPs to be implemented by national government agencies, government-owned and/or controlled corporations, government financial institutions, state universities and colleges, and other offices within the medium-term that achieve the target outcomes in the PDP.
- 4. Similarly, the Regional Development Investment Program (RDIP) serves as the accompanying programming document of the Regional Development Plan (RDP), as it contains priority PAPs of the regions which will operationalize the strategies laid out in their respective RDPs.
- 5. During the Formulation of the PIP 2023-2028, ACOs were instructed to ensure that all National Government PAPs that are included in the RDIPs, if available, and/or endorsed by the RDCs, which contribute to the sectoral outcomes in the PDP, are also included in the Agency PIP. The ACOs were required to seek the inputs of their regional offices, bureaus, and attached agencies in the preparation of their submission for the formulation of the PIP 2023-2028, including information on the regional priorities and proposed investment targets at the regional level<sup>2</sup>.
- 6. The Dialogue as part of the PIP-RDIP Alignment Process. The Dialogue aims to facilitate the linking of the RDIP to the PIP through aligning regional priorities with national/sectoral priorities. The ACOs and RDCs are expected to harmonize their respective sectoral and regional development plan targets and corresponding timelines over the PIP-RDIP period.

<sup>&</sup>lt;sup>1</sup> Approving and Adopting the Philippine Development Plan for the Period 2023-2028.

<sup>&</sup>lt;sup>2</sup> Section V.A.1.c of the *Guidelines for the Formulation of the Public Investment Program 2023-2028* dated October 7, 2022.

- 7. Accordingly, the ACOs and RDCs shall mutually identify the corresponding priority PAPs in the regions. These shall be included by the ACOs in their submission during the updating of the PIP 2023-2028, to commence in August 2023, as input to the FY 2025 budget preparation.
- 8. Attached, for reference and guidance, is the **Guidelines on the Regional-National Investment Programming Dialogue** (see **Attachment**), which contains details on the prerequisites and preparatory activities for the Dialogue, calendar of activities, mechanics, and expected outputs from the ACOs and RDCs for each step of the activity.
- 9. **Coverage of the Dialogue.** This Call covers twelve (12) pilot national government agencies with the highest region-specific investment targets based on the formulated PIP 2023-2028.
- 10. The concerned ACOs are required to participate in the Dialogue as this shall serve as part of the preparatory works for the upcoming updating of the PIP 2023-2028 as input to the FY 2025 budget preparation.
- 11. The ACOs and RDCs are requested to submit the names and designations of confirmed ACO and RDC participants for the Dialogue to the RNIP Secretariat on or before June 19, 2023 (see Annex B: Template for the List of Confirmed Participants for the RNIP Dialogue). The allowed number of participants per ACO and per RDC are as follows:

	ACO	RDC
No. of participants	Undersecretary (1)	RDC Chairperson/Co-
	PIP Focals (2)	Chairperson (1)
		Vice-Chairperson (1)
		NEDA Regional Office PIP
		Focal (2)

- 12. Other interested participants may tune in to the Dialogue through an online streaming platform to be provided by the RNIP Secretariat.
- 13. The Secretariat shall issue a separate notice/supplemental advisory on the details of the Dialogue proper (e.g., final date and venue, program of activities, among others).

- 14. Upon receipt of this Call, the concerned ACOs and RDCs are enjoined to begin the preparatory activities for the Dialogue as provided in Section VI.a of the attached Guidelines. Kindly comply with the expected outputs for each activity and the corresponding deadlines.
- 15. Should you have queries or concerns, your Office may contact the RNIP Secretariat at email addresses: &PIP@neda.gov.ph and &RDS-rdpd@neda.gov.ph, or telephone numbers: (02) 8631-3748 and (02) 8631-3743.

Thank you.

ARSENIO M. BALISACAN

Secretary, NEDA

#### **ATTACHMENTS:**

- 1. Attachment: Guidelines on the Regional-National Investment Programming Dialogue
  - a. Annex A: Directory of Agency PIP/TRIP Focals for the Formulation of the PIP 2023-2028 and TRIP for FY 2024-2026 as Input to the FY 2024 Budget Preparation
  - b. Annex B: Template for the List of Confirmed Participants for the RNIP Dialogue
  - c. Annex C: RNIP Dialogue Preparatory Activities ACO Plan Targets Template
  - d. Annex D: Criteria for Inclusion of PAPs in the PIP 2023-2028
  - e. Annex E: RNIP Dialogue Preparatory Activities RDC Top 30 PAPs Template
  - f. Annex F: RNIP Dialogue Preparatory Activities ACO Response Template
  - g. Annex G: RNIP Dialogue Proper ACO Presentation Template

#### I. Background/Rationale.

The Regional-National Investment Programming (RNIP) Dialogue aims to facilitate the linking of the Regional Development Investment Program (RDIP) to the Public Investment Program (PIP) through aligning regional priorities with national/sectoral priorities. The Agency Central Offices (ACOs) and Regional Development Councils (RDCs) are expected to harmonize their respective sectoral and regional development plan targets and corresponding timelines over the PIP-RDIP period. The ACOs and RDCs shall identify the corresponding priority programs and projects (PAPs) in the regions. These shall be included by the ACOs in their submission during the updating of the PIP 2023-2028 as input to the FY 2025 budget preparation.

#### II. Specific Objectives. The Dialogue aims to facilitate the following:

- a. The ACOs and the regions initiating the harmonization of their regional sectoral targets, as determined in the respective Results Matrices (RM) of the Philippine Development Plan (PDP) 2023-2028<sup>1</sup> and development targets;
- b. The ACOs and the regions identifying a harmonized list of PAPs responsive to the regional sectoral targets (with agreed-upon implementation period) based on Regional Development Plan (RDP) and Regional Development Investment Program (RDIP); and
- c. The ACOs, RDCs, and NEDA agreeing on the harmonized timelines for the national and regional investment programming processes (investment programming calendar).

#### III. Coverage

This Call covers twelve (12) pilot national government agencies which were selected based on the top agencies which have the highest region-specific investment targets based on the formulated PIP 2023-2028 and as recommended by the NROs representing the Area Committees.

<sup>&</sup>lt;sup>1</sup> https://neda.gov.ph/pdp-2023-2028-results-matrices/.

The concerned ACOs are required to participate in the Dialogue as part of the preparatory works for the upcoming updating of the PIP 2023-2028.

#### IV. Participants and Roles

a. Selected ACOs to participate in the preparatory activities and Dialogue proper. These offices shall be represented by the officials authorized by the Head of Agency. The representative should be an Undersecretary, at least, and preferably from the planning office. Kindly note that representatives are only required to come to the activity on the day of their presentation.

The ACO PIP Focals which were previously authorized during the PIP 2023-2028 formulation in October 2022 will also serve as the RNIP Dialogue Focals of the ACOs (see Annex A)<sup>2</sup>.

The ACOs selected to participate in the RNIP Dialogue process are the following:

- 1. Department of Agriculture
- 2. Department of Education
- 3. Department of Energy
- 4. Department of Environment and Natural Resources
- 5. Department of Health
- 6. Department of Human Settlements and Urban Development
- 7. Department of Information and Communications Technology
- 8. Department of the Interior and Local Government
- 9. Department of Public Works and Highways
- 10. Department of Science and Technology
- 11. Department of Social Welfare and Development
- 12. Department of Transportation
- b. The RDCs to undertake preparatory activities and participate in the Dialogue proper.

<sup>&</sup>lt;sup>2</sup> Directory of Agency PIP/TRIP Focals for the Formulation of the PIP 2023-2028 and TRIP for FY 2024-2026 as Input to the FY 2024 Budget Preparation.

- c. NROs, as RDC Secretariat, to provide technical support to the RDCs in delivering the required outputs for the Dialogue, and coordinate with the RNIP Secretariat for technical and administrative concerns. The NRO Focals which were previously authorized during the PIP 2023-2028 formulation in October 2022 will also serve as the RNIP Dialogue focals of the NROs.
- d. NEDA Investment Programming Group (IPG) and Regional Development Group (RDG), with the Public Investment Staff and Regional Development Staff as focals, shall serve as the Joint Secretariat for the RNIP Dialogue. The RNIP Secretariat shall also provide technical assistance to the NROs during the preparatory activities. The IPG and RDG Undersecretaries to provide overall guidance on the conduct of the RNIP Dialogue.
- e. **Concerned NEDA Sector Staffs**, as PIP Chapter Focals, may be requested to act as resource persons, as needed.

#### V. Coordination Mechanism

- a. The RNIP Secretariat shall set up a coordination mechanism with the RNIP Dialogue focals to facilitate the pre-, onsite, and postactivities of the Dialogue.
- b. The ACOs and RDCs are requested to submit to the RNIP Secretariat the names and designations of their confirmed participants for the Dialogue on or before June 19, 2023 (see Annex B: Template for the List of Confirmed Participants for the RNIP Dialogue). The allowed number of participants per ACO and per RDC are as follows:

	ACO	RDC/NRO
No. of	Undersecretary (1)	RDC Chairperson/Co-
participants	PIP Focals (2)	Chairperson (1)
		Vice-Chairperson (1)
		NRO PIP Focal (2)

c. Other interested participants may tune in to the Dialogue through an online streaming platform to be provided by the Secretariat.

#### **VI. RNIP Dialogue Process**

#### a. Prerequisites and Preparatory Activities for the Dialogue

Prior to the Dialogue, the concerned ACOs and RDCs, through the NROs, shall conduct and prepare the following activities and documents (templates for the outputs are also provided):

#### i. ACOs to prepare their plan targets per region.

Deadline of submission: June 23, 2023

The ACOs, in coordination with their respective Agency Regional Offices (AROs), if applicable, shall prepare the regional disaggregation of their national sectoral outcome targets for their priority sectors as identified in the PDP and its RM. [Attached as **Annex C** is the template for the ACOs' plan targets per region]. This may be supplemented/supported by a regional disaggregation of targets in the respective agency development plans. The ACOs shall transmit the same to the RDCs, copy furnished the NROs and RNIP Secretariat, prior to the preliminary technical meetings which will be discussed in detail in Item VI.a.iv.

#### ii. RDCs' top 30 priority regional PAPs.

Deadline of submission: June 30, 2023

Upon receipt of the Call, the RDCs, through the NROs, shall identify its 30 priority regional PAPs (i.e., standalone region-specific PAPs or interregional PAPs) based on the following:

- 1. Responsiveness to the PDP RM targets (2023-2028). These 30 PAPs may be culled from the available regional plans [e.g., RDIPs, Annual Investment Plans (AIPs), masterplans, and sectoral plans];
- 2. Responsiveness to the sectoral targets per region to be provided by the ACOs;
- 3. Compliance with the criteria for inclusion in the PIP (i.e., responsiveness, typology, and readiness) (see Annex D, PIP Inclusion Criteria) and endorsed by the concerned RDCs.

[Attached as **Annex E** is the template for the List of Top 30 PAPs]; and

4. Implementation readiness based on the readiness criteria under Item No. A.2 of Annex D. Please note that for this activity, only Tier 2<sup>3</sup> PAPs shall be included in the priority list.

The Regional Development Council (RDC) shall provide a concise justification on the cruciality of each project. The justification should encompass various factors, including but not limited to<sup>4</sup>:

- 1. Potential foregone benefits (economic, social, and environmental, among others) if the project remains unimplemented;
- 2. Synergy with ongoing and future government PAPs: This includes the positive impact from collaboration between the national and regional government; and
- 3. Evident demand from various stakeholders for the project: This can include statistics, surveys, or feedback indicating the pressing need for the project, as well as its potential benefits to the target population or sector.

The RDCs shall submit the top 30 priority PAPs to the concerned ACOs, copy furnished the RNIP Secretariat. In relation to the RDC approval of priority PAPs, an approval of the RDC Executive Committee may suffice in lieu of the full RDC.

iii. ACOs' response/s to the regions' proposed priority PAPs for inclusion in the agency PIP.

Deadline of submission: July 7, 2023

ACOs shall prepare its responses to the RDCs' proposed list of priority PAPs. The ACOs shall also share the same in advance with the RDCs, copy furnished the NROs and the RNIP Secretariat, in

<sup>&</sup>lt;sup>3</sup> New or Expanded PAPs as provided in Two Tier Budget Approach (2TBA) of the Department of Budget and Management: <a href="https://www.dbm.gov.ph/index.php/budget-documents/2017/guide-to-the-two-tier-budget-approach-2tba">https://www.dbm.gov.ph/index.php/budget-documents/2017/guide-to-the-two-tier-budget-approach-2tba</a>.

<sup>&</sup>lt;sup>4</sup> By providing a well-rounded justification, encompassing these factors, the RDC can effectively advocate for the national government's acceptance and implementation of each project.

preparation for the ACO-RDC technical meetings. [Attached as **Annex F** is the template for the ACO's responses].

iv. Preliminary technical meetings between ACOs and RDCs, through their Sectoral Committee, and ACO presentation.

Deadline of submission: July 21, 2023

Upon transmittal of ACO's responses to the RDCs' proposed priority PAPs, the NROs shall arrange technical meetings between select ACOs and the RDC Sectoral Committees, to be held within the 2<sup>nd</sup> and 3<sup>rd</sup> weeks of July, to discuss and agree on the regional priority PAPs leading to the Dialogue.

The ACOs and RDC Sectoral Committees shall discuss any concerns in relation to the ACOs' acceptance of regional PAPs into their PIP, and prepare the agreed list of priority PAPs with tagging based on the following:

- 1. Regional PAPs that can be included in the agency PIP; and
- 2. Regional PAPs to be elevated for further discussion in the Dialogue:
  - a. Regional PAPs that were not included in the agency PIP and the reason for non-inclusion; and
  - b. Regional PAPs that may still be included but subject to further assessment of the ACO.

After the technical meetings, the ACOs shall prepare a presentation of the regional sectoral targets and shortlisted Agency priority PAPs per region. The ACO shall present the results of the technical meetings during the Dialogue, including updates on PAPs under further assessment for inclusion in the Agency PIP.

All ACOs shall submit their presentations to the RNIP Secretariat by July 21, 2023. [Attached as **Annex G** is the template for the ACOs' presentation].

#### b. Mechanics of the Dialogue Proper

The RNIP Dialogue Proper is scheduled to take place during the 4<sup>th</sup> week of July 2023 in Metro Manila. The RDC Chairperson, or in

his/her absence, the Co-Chairperson, is expected to participate during the entire session.

Below are the detailed mechanics for the Dialogue proper:

- i. ACO-RDC Discussions The ACOs shall present the regional sectoral targets with the list of priority PAPs for inclusion in the Agency PIP, resulting from the meetings. Afterwards, concerned RDCs shall be given the opportunity to appeal for reconsideration of the regional PAPs which were not included in the Agency PIP.
  - During the discussions, the ACOs and RDCs will endeavor to reach a definitive agreement on the regional PAPs to be included in the agency PIP. Discussions on specific projects may continue beyond the Dialogue for future consideration.
- ii. **Dialogue culmination** At the end of the Dialogue, the RDCs and ACOs shall sign a pledge of commitment containing the following:
  - 1. The list of regional priority PAPs to be included in the Agency PIP [hereby called as the **Priority Agency Regional-National Investment Programs and Projects (ARNIPAPs)**]; and
  - 2. The list of regional PAPs for further discussion between the ACO and RDC.

In relation to item VI.b.ii.2, should the ACO favorably consider additional PAPs submitted by the RDC, they shall formally advise the concerned RDC, copy furnished the RNIP Secretariat, **prior to the commencement of the PIP Updating as input to FY 2025 Budget Preparation**.

#### VII. PIP 2023-2028 Updating as input to FY 2025 Budget

- a. Agency submission in the PIP Online (PIPOL) System. The ACOs shall include the agreed-upon Priority ARNIPAPs in the PIP.
- b. NEDA Secretariat validation of PAPs. The NROs and NEDA PIP Chapter Focals shall validate the inclusion of the Priority ARNIPAPs in the PIPOL System. The NROs and/or NEDA PIP Chapter Focals will

coordinate with the agencies on the submission of missing ARNIPAPs within a prescribed timeline.

c. Planning Committee (PC) confirmation of NEDA-validated PIP Chapters. The NEDA PIP Chapter Focals will report on the missing ARNIPAPs to the PCs. Agencies failing to include the agreed ARNIPAPs in their PIP submission shall be requested to provide justification to the PC. The PC may instruct the concerned ACO to include missing ARNIPAPs in its PIP submission. The PC Secretariat shall then advise the ACOs and RDCs on the result of the PC decision on the ARNIPAPs.

#### **VIII. Indicative Calendar of Activities**

Timeline	Activity	<b>Concerned Offices</b>	
Part I: Conduct of the RNIP Dialogue			
2 <sup>nd</sup> week of June	NEDA issuance of Call for the Conduct	NEDA	
2023	of the RNIP Dialogue		
Preparatory activi	ties for the RNIP Dialogue		
3 <sup>rd</sup> week of June	Briefing to the ACOs and RDCs on the Conduct of the RNIP Dialogue	NEDA	
3 <sup>rd</sup> to 4th week	I. ACOs preparation and	ACOs, AROs	
of June	submission of targets per region to the concerned RDCs	RDCs, NROs	
	II. RDCs preparation of their		
	region's top 30 priority PAPs		
	based on the ACOs' targets and submission to the ACOs		
1st week of July	ACOs preparation of responses to the regions' proposal	ACOs, AROs	
2 <sup>nd</sup> to 3 <sup>rd</sup> week of	ACOs and RDCs conduct of preliminary	NCO, ACOs,	
July	technical meetings to discuss the	NROs/RDC	
	regional priority PAPs	Secretariats	
4 <sup>th</sup> week of July	Conduct of the Regional-National	NEDA, ACOs,	
	Investment Programming Dialogue	RDCs, NROs	
Part II: Updating of the PIP 2023-2028 as Input to the FY 2025 Budget			

| Preparation

## ATTACHMENT as of June 13, 2023

August 2023	NEDA issuance of the PIP Updating	PIP Secretariat
	Guidelines	
	Registration of the authorized Agency	ACOs, PIP
	PIP focals through the PIP Online	Secretariat
	(PIPOL) System	
September-	ACOs submission of priority PAPs	ACOs
October 2023	through PIPOL System	
October-	NEDA validation of the PIP submission	NROs, NEDA
November 2023		Chapter focals
December 2023	Planning Committee confirmation of	NCO Chapter
	list of PAPs	focals, Planning
		Committees
December 2023	Finalization and submission of the	PIP Secretariat
	Updated PIP 2023-2028 to DBM as	
	input to the FY 2025 budget	
	preparation	

#### IX. Supplemental Guidelines/Advisories

The RNIP Secretariat shall issue a separate notice on the details of the Dialogue. If the need arises, the Secretariat may issue supplemental advisory consistent with these guidelines.

#### **ANNEXES:**

- 1. Annex A: Directory of Agency PIP/TRIP Focals for the Formulation of the PIP 2023-2028 and TRIP for FY 2024-2026 as Input to the FY 2024 Budget Preparation
- 2. Annex B: Template for the List of Confirmed Participants for the RNIP Dialogue
- 3. Annex C: RNIP Dialogue Preparatory Activities ACO Plan Targets Template
- 4. Annex D: Criteria for Inclusion of PAPs in the PIP 2023-2028
- 5. Annex E: RNIP Dialogue Preparatory Activities RDC Top 30 PAPs Template
- 6. Annex F: RNIP Dialogue Preparatory Activities ACO Response Template
- 7. Annex G: RNIP Dialogue Proper ACO Presentation Template

### Directory of Agency PIP/TRIP Focals for the Formulation of the Public Investment Program (PIP) 2023-2028 and Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years 2024-2026 as Input to the Fiscal Year 2024 Budget Preparation

Agency	Name (Last Name, First Name)	Designation
Advanced Science and Technology Institute	Castaneda, Juvilyn	Planning Officer III
Advanced Science and Technology Institute	Hernandez, Jayson	Administrative Officer V
Agusan del Sur State College of Agriculture and Technology	LEOLYN MAE, JUSAY	Administrative Officer II/ Planning Director
Agusan del Sur State College of Agriculture and Technology  Agusan del Sur State College of Agriculture and Technology	RUTH, DESAMPARO	Vice President for Administration, Finance and Planning
	TERESA, TICONG	Administrative Aide III/ Planning Technical Staff
Agusan del Sur State College of Agriculture and Technology  Aklan State University	Relingo, Anna Mae	Director, Planning and Development Office
	Jizmundo, Arthur	Planning Officer III
Aklan State University	Repedro, Rowena	Budget Officer III
Aklan State University		Budget Officer
Apayao State College	Hidalgo, Joyce	9
Apayao State College	Begay, Brent	Director for Infrastructure and Development
Apayao State College	Martin, Hannie	Director for Planning and MIS
Aurora State College of Technology	Salazar, Chrystal Faye	Budget Officer
Aurora State College of Technology	Tolentino, Dolores Salvacion	Director, Planning and Finance
Aurora State College of Technology	Resueño, Michelle	Vice President for Planning and Finance
Authority of the Freeport Area of Bataan	CRISTINA, RODRIGO	Department Manager, Corporate Planning
Authority of the Freeport Area of Bataan	OWEN SEN, PARCON	Senior Corporate Planning Analyst, Corporate Planning Department
Authority of the Freeport Area of Bataan	SUNSHINE, POLICARPIO	Senior Project Planning and Development Officer, Corporate Planning Department
Bases Conversion and Development Authority	Bondoc, Jerico	Associate Project Officer II
Bases Conversion and Development Authority	Aficial, Jules	Senior Site Engineer
Bases Conversion and Development Authority		Vice President
Basilan State College		Budget Officer
Basilan State College	Beata, Orillo	Planning Officer
Basilan State College	Neneng, Husin	Chief Administrative Officer
Bataan Peninsula State University	VALENTOS, ALFREDO	DIRECTOR FOR PHYSICAL PLANT AND ENGINEERING SERVICES
Bataan Peninsula State University	TUNGOL, EDMUNDO	VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
Bataan Peninsula State University	UMEREZ, ROXETTE	HEAD OF TWG FOR INFRASTRUCTURE, PHYSICAL PLAN AND ENGINEERING SERVICES
Bataan Peninsula State University	Valentos, Alfredo	Director of Physical Plant and Engineering Services
Batanes State College	REVILLA, BRYAN DAVE	Acting Planning Officer
Batanes State College	BAYARAS, ROMINA KATRINA	Director for Administrative & Finance
Batangas State University	Antonio, Gamboa	Director, Presidential Project Management Office
Batangas State University	Luzviminda, Rosales	Vice President for Administration and Finance
Batangas State University	Romeo, Ramos	Director, Financial Services
Benguet State University	DACLAN, ESTRELLITA	Supervising Administrative Officer - Budget Office
Benguet State University	AROMIN, MELVIN JOHN	Director - Planning and Development Office
Benguet State University	SACPA, ALAN	Vice President for Administration of Finance
Bicol State College of Applied Sciences and Technology	Madrid, Analyn	Vice President for Administration and Finance
Bicol State College of Applied Sciences and Technology	Barsaga, Eleanor	Director, Physical Plant Development and Maintenance Services
Bicol State College of Applied Sciences and Technology	Azañes, Xiela Patricia	Budget Officer III
Bicol University	Carrillo, Aliana Joy	Technical Staff
Bicol University	Maceres, Alwin Joseph	Director, Planning and Development Office
Bicol University	See, Eddie	Vice President for Planning and Development
Biliran Province State University	Jessie Marie, Cerera	Planning Assistant
Biliran Province State University	Peñaranda, Joedel	Director, Institutional Planning Office
Biliran Province State University	Cañezo, Victor	University President
Bohol Island State University	Lungay, Marianne	Campus Planning Officer
Bohol Island State University	Anuta, Edward	Director of Planning
Bohol Island State University	Libay, Phillip Glenn	Information Systems Analyst I
Bukidnon State University	PAGURAY, AMBER	PLANNING & DEVELOPMENT OFFICER
Bukidnon State University	ISARAOS, ARCHIEN JOY	ADMIN AIDE III
Bukidnon State University	VICTORIA, DANTE JR.	VICE PRESIDENT FOR ADMINISTRATION, PLANNING & DEVELOPMENT
Bulacan Agricultural State College	Cruz, John Edward	Director, Planning and Development
Bulacan Agricultural State College	Sumaway, Edwin	College Engineer
Bulacan Agricultural State College	Alonzo, Ronald Reagan	Vice President, Administration Finance
Duideatt Africateral State College	I. course, consult readon	

Agency	Name (Last Name, First Name)	Designation
Bulacan State University	Arjay, Alba	Planning Officer
Bulacan State University	Katrine, Laquindanum	Project Development Officer
Bulacan State University	Rose, Villar	CBIP Head
Bureau of Corrections	DE JESUS, JOR-EL	CHIEF CIVIL ENGINEERING SECTION
Bureau of Corrections	ESPINILI, MARIA ELENA	STATISTICIAN II
Bureau of Corrections	MELEGRITO, MELFREDO	Deputy Director General for Operations
Bureau of Fire Protection	Fernandez, Jesus	Chief of Directorial Staff
Bureau of Fire Protection	Tarroza, Nahum	Director for Plans
Bureau of Fire Protection	Agcambot, Geoffrey	Chief, Planning & Programming Division
Bureau of Immigration	FRONDA, VINES MAE	PLANNING OFFICER II, PLANNING AND POLICY DIVISION
Bureau of Immigration	CANDELARIO, VIVIENE	ACTING CHIEF, GENERAL SERVICES SECTION, ADMINISTRATIVE DIVISION
Bureau of Immigration	QUEBRAL, RENEIRIO REIMANN	HEAD, PLANNING AND PROJECT MANAGEMENT UNIT, MANAGEMENT INFORMATION SYSTEMS DIVISION
Bureau of Internal Revenue	Curiba-Enriquez, Ma. Rosario Charo	Deputy Commissioner
Bureau of Internal Revenue	Villanueva, Christie	Assistant Chief
Bureau of Internal Revenue	Del Rosario, Jazmyn Elsa	Planning Officer II
Bureau of Internal Revenue	Gonzales, Ma. Teresa	Section Chief
Bureau of Jail Management and Penology	CALIGAL, ARNEL	Chief, Planning and Program Division
Bureau of Jail Management and Penology	TAN, JOANNE KATHERINE	Plan Formulation Unit
	SUPERFICIAL, JOEL	DIRECTOR FOR PROGRAM DEVELOPMENT
Bureau of Jail Management and Penology  Bureau of Local Government Finance	Agovida, Carlo	Planning Officer III
Bureau of Local Government Finance	Quizon, Ma. Pamela	OIC Executive Director
	Nacion, Maria Estella	Information Officer III
Bureau of Local Government Finance		Department Manager A, Management Services
Cagayan Economic Zone Authority	CACATIAN, CIR RODNEY	Administrator and Chief Executive Officer
Cagayan Economic Zone Authority	ESCAÑO, JAIME PAGULAYAN, MARIAN ROCHELLE LEOVIGILDA	Planning Officer IV
Cagayan Economic Zone Authority	CACATIAN, CIR RODNEY	
Cagayan Economic Zone Authority		Department Manager A, Management Services  Professor VI -/Campus Executive Officer
Cagayan State University	Ibanez, Arthur	
Cagayan State University	Alisasis, Alvin	Budgeting Assistant
Cagayan State University	Arquilada, Allan Leand	Training Officer
Camarines Norte State College	DE VELA, AILENE	INSTITUTIONAL PLANNING OFFICER
Camarines Norte State College	DINO, ASER	IPDO Director
Camarines Norte State College	QUIOZON, JONEL	IPDO IT Support Staff
Camarines Sur Polytechnic College	Illo, Shirley	Director, Financial Management Services / Budget Officer III
Camarines Sur Polytechnic College	De Lima, Charmane Recah	Director, Institutional Planning and Development
Camarines Sur Polytechnic College	VALERAS, MARTIN	Director, Physical Plant and Facilities Management Services
Camiguin Polytechnic State College	CARL PHILIP, FELICILDA	ENGINEER 1
Camiguin Polytechnic State College	JOHN, AGBAYANI	PLANNING OFFICER
Camiguin Polytechnic State College	MICHAEL, AWAYAN	PLANNING STAFF
Capiz State University	ALFON, EDITHA	SUC PRESIDENT III
Capiz State University	LEGARIO, WENNIE	VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
Capiz State University	VILLAMOR, MARK GLENN	PLANNING OFFICER IV
Caraga State University	ARMIE LEILA, MORDENO	VP for Administration and Finance
Caraga State University	VARELA, ROWENA	VP for Research, Innovation and Extension
Caraga State University	JAPITANA, MICHELLE	Director, Office of Planning and Development
Career Executive Service Board	LACHICA, JOCELYN	Chief Personnel Specialist
Career Executive Service Board	ALFANTE, KIRK MATTHEW	Assistant Division Chief
Career Executive Service Board	COSARE-BALLESTEROS, MARIA MARCY	Executive Director
Carlos C. Hilado Memorial State College	TUVILLA, ROSALINDA	Vice President for Administration and Finance
Carlos C. Hilado Memorial State College	ARCENAS, MARIA AGNES	Business Affairs Office, Director
Carlos C. Hilado Memorial State College	ALEGARBES, ROSELYN	Planning, Monitoring, and Evaluation Director
Catanduanes State University	TORRES, ROMMEL	CHIEF ADMINISTRATIVE OFFICER OF FINANCE
Catanduanes State University	NUYDA, BENJAMIN HANNYCEL	PLANNING OFFICER
Catanduanes State University	IÑIGO, MARIA EDNA	VICE PRESIDENT OF ADMINISTRATIVE AND FINANCIAL AFFAIRS
Cavite State University	Crystal, Gilda	Budget Officer
Cavite State University	Delos Reyes, Orlando	Director, Planning Office
Cavite State University	Tepora, Mary Jane	Vice President for Planning and Development

Agency	Name (Last Name, First Name)	Designation
Bulacan State University	Arjay, Alba	Planning Officer
Bulacan State University	Katrine, Laguindanum	Project Development Officer
Bulacan State University	Rose, Villar	CBIP Head
Bureau of Corrections	DE JESUS, JOR-EL	CHIEF CIVIL ENGINEERING SECTION
Bureau of Corrections	ESPINILI, MARIA ELENA	STATISTICIAN II
Bureau of Corrections	MELEGRITO, MELFREDO	Deputy Director General for Operations
Bureau of Fire Protection	Fernandez, Jesus	Chief of Directorial Staff
Bureau of Fire Protection	Tarroza, Nahum	Director for Plans
Bureau of Fire Protection	Agcambot, Geoffrey	Chief, Planning & Programming Division
Bureau of Immigration	FRONDA, VINES MAE	PLANNING OFFICER II, PLANNING AND POLICY DIVISION
Bureau of Immigration	CANDELARIO, VIVIENE	ACTING CHIEF, GENERAL SERVICES SECTION, ADMINISTRATIVE DIVISION
Bureau of Immigration	QUEBRAL, RENEIRIO REIMANN	HEAD, PLANNING AND PROJECT MANAGEMENT UNIT, MANAGEMENT INFORMATION SYSTEMS DIVISION
Bureau of Internal Revenue	Curiba-Enriquez, Ma. Rosario Charo	Deputy Commissioner
Bureau of Internal Revenue	Villanueva, Christie	Assistant Chief
Bureau of Internal Revenue	Del Rosario, Jazmyn Elsa	Planning Officer II
Bureau of Internal Revenue	Gonzales, Ma. Teresa	Section Chief
Bureau of Jail Management and Penology	CAJIGAL ARNEL	Chief, Planning and Program Division
Bureau of Jail Management and Penology	TAN, JOANNE KATHERINE	Plan Formulation Unit
Bureau of Jail Management and Penology	SUPERFICIAL JOEL	DIRECTOR FOR PROGRAM DEVELOPMENT
Bureau of Local Government Finance	Agovida, Carlo	Planning Officer III
Bureau of Local Government Finance	Quizon, Ma. Pamela	OIC Executive Director
Bureau of Local Government Finance	Nacion, Maria Estella	Information Officer III
Cagayan Economic Zone Authority	CACATIAN, CIR RODNEY	Department Manager A, Management Services
Cagayan Economic Zone Authority	ESCAÑO, JAIME	Administrator and Chief Executive Officer
Cagayan Economic Zone Authority	PAGULAYAN, MARIAN ROCHELLE LEOVIGILDA	Planning Officer IV
Cagayan Economic Zone Authority	CACATIAN, CIR RODNEY	Department Manager A, Management Services
Cagayan State University	Ibanez, Arthur	Professor VI -/Campus Executive Officer
Cagayan State University	Alisasis, Alvin	Budgeting Assistant
Cagayan State University	Arquilada, Allan Leand	Training Officer
Camarines Norte State College	DE VELA, AILENE	INSTITUTIONAL PLANNING OFFICER
Camarines Norte State College	DINO, ASER	IPDO Director
Camarines Norte State College  Camarines Norte State College	QUIOZON, JONEL	IPDO IT Support Staff
Camarines Sur Polytechnic College	Illo, Shirley	Director, Financial Management Services / Budget Officer III
Camarines Sur Polytechnic College	De Lima, Charmane Recah	Director, Institutional Planning and Development
Camarines Sur Polytechnic College	VALERAS, MARTIN	Director, Physical Plant and Facilities Management Services
Camiguin Polytechnic State College	CARL PHILIP, FELICILDA	ENGINEER 1
Camiguin Polytechnic State College	JOHN, AGBAYANI	PLANNING OFFICER
Camiguin Polytechnic State College	MICHAEL, AWAYAN	PLANNING STAFF
Capiz State University	ALFON, EDITHA	SUC PRESIDENT III
Capiz State University	LEGARIO, WENNIE	VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
Capiz State University	VILLAMOR, MARK GLENN	PLANNING OFFICER IV
Caraga State University	ARMIE LEILA, MORDENO	VP for Administration and Finance
Caraga State University	VARELA, ROWENA	VP for Research, Innovation and Extension
Caraga State University	JAPITANA, MICHELLE	Director, Office of Planning and Development
Career Executive Service Board	LACHICA, JOCELYN	Chief Personnel Specialist
Career Executive Service Board	ALFANTE, KIRK MATTHEW	Assistant Division Chief
Career Executive Service Board	COSARE-BALLESTEROS, MARIA MARCY	Executive Director
Carlos C. Hilado Memorial State College	TUVILLA, ROSALINDA	Vice President for Administration and Finance
Carlos C. Hilado Memorial State College	ARCENAS, MARIA AGNES	Business Affairs Office, Director
Carlos C. Hilado Memorial State College	ALEGARBES, ROSELYN	Planning, Monitoring, and Evaluation Director
Catanduanes State University	TORRES, ROMMEL	CHIEF ADMINISTRATIVE OFFICER OF FINANCE
Catanduanes State University  Catanduanes State University	NUYDA, BENJAMIN HANNYCEL	PLANNING OFFICER
Catanduanes State University  Catanduanes State University	IÑIGO, MARIA EDNA	VICE PRESIDENT OF ADMINISTRATIVE AND FINANCIAL AFFAIRS
Cavite State University	Crystal, Gilda	Budget Officer
Cavite State University	Delos Reyes, Orlando	Director, Planning Office
Cavite State University  Cavite State University	Tepora, Mary Jane	Vice President for Planning and Development
Cavite State Ottoversity	Trepora, Mary Jame	Aire a resident for Liquining and beseinblught

Agency	Name (Last Name, First Name)	Designation
Cebu Normal University	Palompon, Daisy	Officer-in-Charge, Office of the University President
Cebu Normal University	Rosales, Charlotte	Budget Officer, Finance Management Office
Cebu Normal University	Olvido, Michelle Mae	Planning Officer, Planning and Development Office
Cebu Technological University	MAYOR, ALEX	UNIVERSITY DIRECTOR FOR INFRASTRUCTURE
Cebu Technological University	SACAN, EMMA	CHIEF ADMINISTRATIVE OFFICER-FINANCE
Cebu Technological University	Alex, Mayor	University Director for Infrastructure
Cebu Technological University	Ocampo, Marvey	Vocational School Superintendent II
Cebu Technological University	Emma, Sacan	Chief Administrative Officer-Finance
Cebu Technological University	EMMA, SACAN	CHIEF ADMINISTRATIVE OFFICER- FINANCE
Cebu Technological University	ALEX JR., MAYOR	UNIVERSITY DIRECTOR FOR INFRASTRUCTURE
Cebu Technological University	OCAMPO, MARVEY	VOCATIONAL SCHOOL SUPERINTENDENT II
Central Bicol State University of Agriculture	Emerson, Bergonio	Planning Director
Central Bicol State University of Agriculture	Bergonio, Emerson	Planning Director
Central Bicol State University of Agriculture	Aguimatang, Erick	Budget Officer
Central Bicol State University of Agriculture	Adan, Lorena	Planning Staff
Central Luzon State University	Ryan, Esteban	Planning Officer III
Central Luzon State University	Adorable, Pineda	Director, Presidential Management Services
Central Luzon State University	Mark Louie, Bunao	Administrative Aide III
Central Mindanao University	Derije, Jesus Antonio	SUC President-IV
Central Mindanao University	Agbayani, Roy	Director
Central Mindanao University  Central Mindanao University	Gutang, Vanissa	Administrative Aide IV
Central Philippines State University	Mariño, Eleuterio III	PMMO Director
Central Philippines State University	Badajos, Maria Cristina	Planning and Development Director
Central Philippines State University	Trio, Vincente Jr.	Administrative Officer V
Commission on Audit (COA)	Valdez, Amelia	Director IV
Commission on Audit (COA)	Lingon, Joan	Technical Audit Specialist I
Commission on Audit (COA)	Estepa-Sonza, Maria Ellalaine	Architect II
Commission on Elections (COMELEC)	ISIP, CATHERINE	ACTING DIRECTOR III, FINANCE SERVICES DEPARTMENT
Commission on Elections (COMELEC)	NIEDO, MARTIN	DIRECTOR IV, FINANCE SERVICES DEPARTMENT
Commission on Elections (COMELEC)	DOMA, REY	DIRECTOR III, ADMINISTRATIVE SERVICES DEPARTMENT
Commission on Higher Education	Ma. Teresa, Puriran	Chief Education Program Spoecialist
Commission on Higher Education	Marilyn, Aguinaldo	Education Program Specialist II
Commission on Higher Education	Mary Sylvette, Gunigundo	OIC-Director IV
Commission on Human Rights (CHR)	Cuyco, Onesimo	Director IV
Commission on Human Rights (CHR)	Molleno, Princess	Chief - Project Management Division
Commission on Human Rights (CHR)	Sio, Maria Narlita	Chief - General Services Division
Commission on Population and Development	Deogracias, Hilvano	Planning Officer IV/OIC, Planning, Monitoring, and Evaluation Division
Commission on Population and Development	Philip Amiel, Lopez	Planning Officer III
Commission on Population and Development	Lolito, Tacardon	OIC-Executive Director
Compostela Valley State College	VASQUEZ, JANICE	Planning and Monitoring Unit Staff
Compostela Valley State College	JANICE, VASQUEZ	Planning and Monitoring Unit Staff
Compostela Valley State College	ELARDO, JOSHUA	Planning and Monitoring Unit Head
Compostela Valley State College	JOSHUA, ELARDO	Planning and Monitoring Unit Head
Compostela Valley State College	PIASTRO, ROTCHIL	Budget Officer
Compostela Valley State College	ROTCHIL, PIASTRO	Budget Officer
Cooperative Development Authority	PARADILLO, MYRLA	Board Member III and Acting Administrator
Cooperative Development Authority	SIANO, ROSANNA	Supervising Administrative Officer
Cooperative Development Authority	SALONGA, MARIA CLARISSA	Planning Officer III
Cotabato Foundation College of Science and Technology	CEDRIC, MANTAWIL	PLANNING OFFICER II
Cotabato Foundation College of Science and Technology	BANISARD, BARRIOS	ADMINISTRATIVE OFFICER II
Cotabato Foundation College of Science and Technology	JOHARIE, DILANGALEN	COS ENGINEER
Cotabato State University	CULANGGO, DELSA	Budget Officer
Cotabato State University	ELIAS, SUSA	Director for Planning and Development Office
Dangerous Drugs Board	Sorne, Ma. Victoria	OIC, Office of the Deputy Executive Director for Administration
Dangerous Drugs Board	Humilde, Aladin	Internal Auditor III
Dangerous Drugs Board	Ramarama, Ma. Corazon	Planning Officer III
	4	A company of the comp

Agency	Name (Last Name, First Name)	Designation
Davao del Norte State College	GURAY, CHARLO BIANCI	Director, Planning and Resource Management
Davao del Norte State College	AGOD, JOENABEL	College Engineer
Davao del Norte State College	Gella, Rhaymart Joe	Budget Officer
Davao del Sur State College	Acebes, Clara	Plannng Officer
Davao del Sur State College	Panaligan, Nel	MIS Coordinator
Davao Oriental State University	MASINADING, GILBERT	Head, Management Information System
Davao Oriental State University	REYES, JAN CARL PATRICK	Infra Engineer
Davao Oriental State University	APARICIO, REX	Director for Planning & Development
Department of Agrarian Reform	Cristobal, Milagros	Undersecretary for Support Services Office (SSO)
Department of Agrarian Reform	Galan, Jeffrey	Undersecretary for Finance, Management and Administration Office (FMAO)
Department of Agrarian Reform	Pañgulayan, Luis Meinrado	Undersecretary for Policy, Planning and Research Office (PPRO)
Department of Agriculture (DA)	Angeles, Jamie Milleth	Planning Officer II
Department of Agriculture (DA)	Polloso, Rhoe	Planning Officer II
Department of Agriculture (DA)	Flauta, Jerech	Administrative Assistant V
Department of Agriculture (DA)	Angel Mae, Conda	Science Research Specialist I
Department of Agriculture (DA)	Andreah Kate, Orlina-Magdalera	Planning Officer II
Department of Agriculture (DA)	Miranda, Agnes Catherine	Asec. for Planning and Project Development
Department of Agriculture (DA)	Manicad, Joseph	Planning Officer V
Department of Agriculture (DA)  Department of Agriculture (DA)	Bolotaolo, Mark Lester	Planning Officer IV
Department of Agriculture (DA)	Tayco, Maricar	Planning Officer III
Department of Agriculture (DA)	Eusebio, Krisitine	Planning Officer II
	Estoesta, Alexander II	Planning Officer II
Department of Agriculture (DA)	Sinocruz, Michael	OIC-Director
Department of Energy (DOE)		Science Research Specialist 2
Department of Energy (DOE)	Sernal, Noel II	
Department of Energy (DOE)	Villanueva, Rowena	Supervising SRS
Department of Environment and Natural Resources (DENR)	Ferrer, Maria Lourdes	Director
Department of Environment and Natural Resources (DENR)	Orolfo, Al	Director Office V
Department of Environment and Natural Resources (DENR)	Bravante, Conrado	Project Evaluation Officer V
Department of Environment and Natural Resources (DENR)	Pornillos, Ma. Cristina	Project Development Officer III, MGB, Planning, Policy and International Affairs Division
Department of Environment and Natural Resources (DENR)	Tabliga, Kenneth	OIC Chief, FPPKMD
Department of Environment and Natural Resources (DENR)	Sandoval, Teodorico	Chief, MGB, Planning, Policy and International Affairs Division
Department of Environment and Natural Resources (DENR)	Canua, Ma. Carmina	OIC Chief, FPPKMD-FPSS
Department of Environment and Natural Resources (DENR)	Moncano, Wilfredo	Director, Mines and Geosciences Bureau
Department of Environment and Natural Resources (DENR)	RAMOS, LARIZA	Planning Officer IV
Department of Environment and Natural Resources (DENR)	Dayandante, Pinky	Planning Officer
Department of Environment and Natural Resources (DENR)	Chua, John Darren	Development Management Officer II
Department of Environment and Natural Resources (DENR)	LUMDANG, MARIA THERESA	Planning Officer II
Department of Environment and Natural Resources (DENR)	Luna, Ezra Mae	Senior EMS, Biodiversity Policy and Knowledge Management Division
Department of Environment and Natural Resources (DENR)	Corpuz, Nancy	OIC, Chief, Blodiversity Policy and Knowledge Management Division
Department of Environment and Natural Resources (DENR)	Bernardino, Natividad	OIC. Director, Biodiversity Management Bureau
Department of Environment and Natural Resources (DENR)	TALABIS, EMELYNE	Director, Land Management Bureau
Department of Environment and Natural Resources (DENR)	NILLES, ANNE MARIE	CHIEF ENVIRONMENTAL MANAGEMENT SPECIALIST
Department of Environment and Natural Resources (DENR)	Aguinaldo, Eunice Lyn	Planning Officer II
Department of Environment and Natural Resources (DENR)	LAGUNDA, JOAN	ASSISTANT SECRETARY AND CONCURRENT OIC EXECUTIVE DIRECTOR
Department of Environment and Natural Resources (DENR)	CAPISTRANO, MELINDA	OIC, Director
Department of Environment and Natural Resources (DENR)	MANUEL, GENEVIEVE	Planning Officer III
Department of Environment and Natural Resources (DENR)	BALMES, MA. RAISAH AVERIEL	ENGINEER IV
Department of Environment and Natural Resources (DENR)	PACIS, HENRY	Chief, Land Policy and Planning Division
Department of Environment and Natural Resources (DENR)	Jalmasco, Kim	Administrative Officer II
Department of Finance (DOF)	Martinez, Angelica Hope	Attache
Department of Finance (DOF)	Cabiles, Neil Adrian	Assistant Secretary
Department of Finance (DOF)	Matanguihan, Paola Gabrielle	Attache
Department of Foreign Affairs (DFA)	ZABALLA, KATHERINE	Assistant - OCA
Department of Foreign Affairs (DFA)	TATE, KERWIN ORVILLE	Executive Director - OAMSS
	CORTES, MARIA PAZ	Director - ORPCMD-OAMSS
Department of Foreign Affairs (DFA)  Department of Foreign Affairs (DFA)	AGUILAR, NOELITA	Assistant - OPPC

Agency	Name (Last Name, First Name)	Designation
Department of Foreign Affairs (DFA)	PANGWI, VON RYAN	Assistant Director - OCA
Department of Foreign Affairs (DFA)	GUEVARA, MA. CHARMAINE	Director - OPPC
Department of Foreign Affairs (DFA)	DEMDEM, CONRADO	Director - OPPC
Department of Foreign Affairs (DFA)	TARAGUA, AUDIE MURPHY	Assistant - EMD-OAMSS
	SORIANO, GEORGE MARIANO	Acting Director - EMD-OAMSS
Department of Foreign Affairs (DFA)	Matias, Arvin	Development Management Officer III
Department of Health (DOH)		Information Technology Officer III
Department of Health (DOH)	Esteban, Cherrie Escartin, Christian	Development Management Officer III
Department of Health (DOH)		Project Development Officer III
Department of Health (DOH)	Tallud, Deejayson Dela Paz, Gabrielle Ann	Development Management Officer V
Department of Health (DOH)	The state of the s	, , , , , , , , , , , , , , , , , , ,
Department of Health (DOH)	Brila, lan	Information Systems Analyst III Administrative Assistant III
Department of Health (DOH)	Martinez, Kevin	
Department of Health (DOH)	Molina, Louie Jazper Iho	Development Management Officer III
Department of Health (DOH)	Salonga, Margaret	Administrative Officer IV
Department of Health (DOH)	Elgo-Mamaril, Frances Rose	Director IV
Department of Health (DOH)	Pizarra, Adriel	Medical Officer IV
Department of Information and Communications Technology	Jocelyn, Tendenilla	Officer-in-Charge
Department of Information and Communications Technology	Ma. Katrina, Ner	Planning Officer III
Department of Information and Communications Technology	Reniel, Villafior	Director IV
Department of Justice (DOJ)	Cruz, Benedicto	Assistant Chief, Planning Division
Department of Justice (DOJ)	Maneja-Kharazmi, Vanya Ysabel	Director IV, Planning and Management Service
Department of Justice (DOJ)	Estepa, Maricris	Chief, Evaluation and Statistics Division
Department of Labor and Employment (DOLE)	De Castro, Adeline	Director IV
Department of Labor and Employment (DOLE)	Race, Aira	Project Evaluation Officer II
Department of Labor and Employment (DOLE)	Miclat, Warren	Director IV
Department of Labor and Employment (DOLE)	Panghulan, Cecilia	Administrative Officer V
Department of National Defense (DND)	CALUCAG, ELIEZER	ARCHITECT III, OREI, DND
Department of National Defense (DND)	LASQUITE, NELSON	DIVISION CHIEF, OREI, DND
Department of National Defense (DND)	HECOMO, RHODORA	ENGR. IV, OREI, DND
Department of Public Works and Highways (DPWH)	Gloria, Cunanan	Section Chief
Department of Public Works and Highways (DPWH)	Nenita, Jimenez	Division Chief
Department of Public Works and Highways (DPWH)	Bryan, Sacdalan	Engineer II
Department of Public Works and Highways (DPWH)	Jay, Atento	Engineer III
Department of Public Works and Highways (DPWH)	John Paul, Dela Cruz	Engineer II
Department of Public Works and Highways (DPWH)	Llanes, Jr., Constante	Assistant Secretary
Department of Public Works and Highways (DPWH)	Constante, Llanes	Assistant Secretary
Department of Public Works and Highways (DPWH)	Princess Aisahjehan, Tumanding	Engineer II
Department of Science and Technology (DOST)	Torrigoza, Czatina Maeh	Project Development Officer II
Department of Science and Technology (DOST)	Alladel, Ellizabeth	Division Chief
Department of Science and Technology (DOST)	Altarejos, Hannah Lorraine	Project Development Officer III
Department of Science and Technology (DOST)	Cruz, Ivo Matthew	Engineer III
Department of Science and Technology (DOST)	Puerto, Janette	Project Development Officer IV
Department of Science and Technology (DOST)	Salvador, Jona Ruth	Project Development Officer IV
Department of Science and Technology (DOST)	Balasa, Maria Corazon	Project Development Officer III
Department of Science and Technology (DOST)	Co, Warren Gilbert, II	Project Assistant II
Department of Science and Technology (DOST)	Pedraza, Cezar	Director
Department of Science and Technology (DOST)	Mendoza, Aira	Project Development Officer II
Department of Social Welfare and Development (DSWD)	Aldana, Juan Carlos	Planning Officer III
Department of Social Welfare and Development (DSWD)	Supan, Kristine Joyce	Planning Officer I
Department of Social Welfare and Development (DSWD)	Macacando, Kurt Jefferson	Project Development Officer II
Department of Social Welfare and Development (DSWD)	Santos, Raymond	Engr. III
Department of Social Welfare and Development (DSWD)	Manzanilla, Samir	Planning Officer III
Department of Social Welfare and Development (DSWD)	Supan, Kristine Joyce	Planning Officer I
Department of Social Welfare and Development (DSWD)	Gler, Mamerto, Jr.	Engr. IV
Department of Social Welfare and Development (DSWD)	Vegim, Ronald	Project Management Officer
Department of Social Welfare and Development (DSWD)	Politico, Gary	PIP/TRIP Focal Person
	*	

Agency	Name (Last Name, First Name)	Designation
	Politico, Gary	Assistant Secretary
	Vocal, Chollim May	Planning Officer II
	Gabaon, Kathleen Joy	Planning Officer II
	Suansing, Vivian	Director IV
	Dane Marvic, Palencia	Planning Officer IV
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ireneo, Vizmonte	Undersecretary
	Robert Alvin, Arceo	Director IV
	Montemayor, Ma. Theresa	Planning Officer II
	Leonel Cray, De Velez	Assistant Secretary
· · · · · · · · · · · · · · · · · · ·	De Leon, Kim Robert	Undersecretary
		Undersecretary
	Timothy John, Batan	Vice President-Corporate Concerns
	Alan, Cajes	Dean-GSPDM
	Lizan, Calina	
	Magdalena, Mendoza	Senior Vice President-Programs
	MARY JOY ANN, DEL MUNDO	Administrative Assistant, Office of Physical Plant and Facilities
	HERMEL, SOTIANGGO	Director, Office of Physical Plant and Facilities
	RANIE, CANLAS	Vice President for Research, Extension and Training
Don Mariano Marcos Memorial State University	CHARLIE, DE VERA	Technical Assistant, OVP for Planning and Resource Development
	GAVINA, LILITO	Director for Planning and Development
	FONTANILLA, JR., PRISCILO	VICE PRESIDENT FOR PLANNING AND RESOURCE DEVELOPMENT
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technolog		DIRECTOR FOR PLANNING AND DEVELOPMENT SERVICES
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technolog		VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technolog	•	PHYSICAL PLANT AND SITE DEVELOPMENT OFFICER
· · · · · · · · · · · · · · · · · · ·	Magas, Newelle	Head, ICT Unit
	Diola, Renn Wilson	Planning Officer III
	tsip, Rommel	Officer-In-Charge, Office of the Vice Chairperson & Executive Director
	Pagatpatan, Jr., Andres	SUC President III
<u> </u>	Celis, Jared Harem	Campus Administrator - ESSU Guiuan Campus
· · · · · · · · · · · · · · · · · · ·	Rapada, Celito	Planning Officer III
	Hidalgo, Rommel	Head, Physical Plant and Infrastructure Development Office
	Bacungan, Christopher	Director, Institutional Planning and Development Office
Eastern Visayas State University	Chuca, Rodel	Staff, Institutional Planning and Development Office
Environmental Management Bureau	CRISOSTOMO, COSOLACION	PLANNING OFFICER V
Environmental Management Bureau	ZIPAGAN, ROMULO	STATISTICIAN II
Environmental Management Bureau	CUÑADO, WILLIAM	BUREAU DIRECTOR
Food and Nutrition Research Institute	Olatan, Buenalivia	Chief Administrative Officer
Food and Nutrition Research Institute	Aguila, Divorah	Planning Officer IV
Food and Nutrition Research Institute	Olatan, Buenalivia	Chief Administrative Officer
Foreign Service Institute	Cruz, Dax	Computer Programmer III
Foreign Service Institute	Cariño, Jose Maria	Director-General
Foreign Service Institute	Ocampo, Maria Alyanna	Training Specialist II
Forest Products Research and Development Institute	Javier, Daniel	Officer in Charge
Forest Products Research and Development Institute	Smith, Maylin	Officer in Charge
Forest Products Research and Development Institute	Aggangan, Romulo	Director IV
Governance Commission for Government-Owned or Controlled Corporations	Talusan, Jhon Arnold	Corporate Governance Officer V
Governance Commission for Government-Owned or Controlled Corporations	Avisado, Lovely Joy	Director IV
Government Arsenal	Dimaculangan, Febbie	Planning Staff, PLD, GA
Government Arsenal	De Guzman, Geomarc	Chief, PPS, PLD, GA
Government Arsenal	Amante, Gerry	Director, GA
Government Procurement Policy Board-Technical Support Office	Rivera-Guillermo, Maria Dionesia	Officer -in-Charge, Deputy Executive Director IV
Government Procurement Policy Board-Technical Support Office	Manaois, Richelson	Planning Officer III
Guimaras State College	TUMAPANG, ANN LYN	Vice President for Administration and Finance/ AO V-(Budget Officer)
Guimaras State College	TELLERMO, EFREN	Planning Director
Ifugao State University	MALINGAN, MARIANNE	DIRECTOR FOR INFRASTRUCTURE AND SITE DEVELOPMENT
Ifugao State University	BUNOAN, RHODA	DIRECTOR FOR PLANNING AND INFORMATION MANAGEMENT
Ifugao State University	CULONGE, MARIA THERESA	SECTION HEAD, BUDGET OFFICE
	9	4 · · · · · · · · · · · · · · · · · · ·

Agency	Name (Last Name, First Name)	Designation			
Ilocos Sur Polytechnic State College	Ayson, Dominador	Director for Institutional Planning			
Ilocos Sur Polytechnic State College	Dela Rosa, Maria Theresa	Director for Infrastructure Planning			
Ilocos Sur Polytechnic State College	Piedad, Marwin	TWG. Infrastructure			
Iloilo Science and Technology University	Russ Allen, Napud	Special Assistant to the Vice President for Administration and Finance			
Iloilo Science and Technology University	Salistre, Jr., Gabriel	Vice President for Administration and Finance			
Iloilo Science and Technology University	Janapon, Albert	Director, Planning Development and Auxiliary Services			
floilo State College of Fisheries	DEMO-OS, ROLINDO JR	Director Planning & Development			
Iloilo State College of Fisheries	DOLOR, JOHNNY	Vice President for Academic Affairs			
Iloilo State College of Fisheries	PUYONG M, MEUN	Budget Office Staff			
Industrial Technology Development Institute	Capito, Clare Anne	SRS II			
Industrial Technology Development Institute  Industrial Technology Development Institute	Ang, Zorayda	Deputy Director for ATS			
Industrial Technology Development Institute	Briones, Annabelle	Director IV			
Isabela State University	CAMMAYO, ROMANO	VICE PRESIDENT, ADMINISTRATIVE AND FINANCE			
	MEDINA, CONSTANTE	UNIVERSITY PLANNING OFFICER			
Isabela State University	CHY, JAY	VICE PRESIDENT, PLANNING AND DEVELOPMENT			
Isabela State University	BATERNA JR., CLEOFE	PLANNING OFFICER			
J. H. Cerilles State College		OIC-CAO			
J. H. Cerilles State College	SABELLANO JR, JOEL MILLARES JR, RODRIGO	PLANNING & DEVELOPMENT DIRECTOR			
J. H. Cerilles State College	CANDA, LYN	Budget Officer ill			
Jose Rizal Memorial State University		<u> </u>			
Jose Rizal Memorial State University	SABOBO, MECHIEL	Budget Staff			
Jose Rizal Memorial State University	ZAMORAS, LEONARDO	Planning Director			
Kalinga State University	ABAD, JENIE	HEAD, INFRASTRUCTURE UNIT			
Kalinga State University	GARMING, RHONJHON	DIRECTOR FOR PLANNING AND STRATEGY			
Laguna State Polytechnic University	Roman, Adriel	Director for Planning and Development			
Laguna State Polytechnic University	Pedrigal, Beltran	Vice President for Administration			
Laguna State Polytechnic University	Dela Rosa, Mary Minchelle	BAC Secretary			
Land Registration Authority	Ponce, Henri Norman	Planning Officer IV			
Land Registration Authority	Gempis, Kay Kari Ann	Director			
Land Registration Authority	Custodio, Marilyn	Planning Officer V			
Leyte Normal University	ORTEGA, ORESTE	OIC - CHIEF ADMINISTRATIVE OFFICER FOR ADMINISTRATION			
Leyte Normal University	AGUIRRE, EVELYN	SUC PRESIDENT III			
Leyte Normal University	BAJARIAS, JO DANIELLE	PLANNING OFFICER			
Local Government Academy	Tabao, John Howell Nino	LGOO III			
Local Government Academy	Sanchez, Leah Marie	Assistant Division Chief			
Local Government Academy	Vecina, Thelma	Executive Director			
Local Water Utilities Administration	JAVIER, BELINDA	Principal Engineer A			
Local Water Utilities Administration	GACUTAN, ENRICO	Principal Engineer B			
Local Water Utilities Administration	GUCE, JOCELYN	Acting Deputy Administrator, Engineering Service			
Mariano Marcos State University	Cocson, Ami Ruth	Vice President for Planning and Development			
Mariano Marcos State University	Mateo, Emir Jan	Draftsman II			
Mariano Marcos State University	Padre, Philip	Engineer I			
Mariano Marcos State University	Ami Ruth, Cocson	Vice President for Planning and Development			
Marikina Polytechnic College	Joemel, Bautista	Director for Special Projects, Concerns, and Innovation			
Marikina Polytechnic College	Monsad, Maribeth	Budget Officer			
Marikina Polytechnic College	Mabunga, Ronald Allan	Vice President for Planning, Research, Extension, Linkages, and Quality assurance			
Marikina Polytechnic College	BAUTISTA, JOEMEL	Director for Special Projects, Concerns, and Innovation			
Marinduque State College	Morales, Romell	Administrative Staff, Institutional Planning & Development Office			
Marinduque State College	Sager, Jhoanna	Chief, Institutional Planning & Development Office			
Marinduque State College	Muhi, Maynard	Head, Project Management Office/Physical Facilities			
Marinduque State College	Jhoanna, Sager	Chief, Institutional Planning & Development Office			
Maritime Industry Authority (MARINA)	PASCUA, CHERYL	Chief, Project Planning and Development Division			
Maritime Industry Authority (MARINA)	DELOS SANTOS, LUISITO	DIRECTOR II, Planning and Policy Service			
	ENCARNACION, MA. ELIZABETH	Chief, Strategic Management Division			
Maritime Industry Authority (MARINA)					
Maritime Industry Authority (MARINA)  Metals Industry Research and Development Center	Puerto, Jonathan	Deputy Executive Director for Technical Services; DOST-MIRDC/ODED-TS			
Maritime Industry Authority (MARINA) Metals Industry Research and Development Center Metals Industry Research and Development Center	Puerto, Jonathan Sibal, Diddier	Deputy Executive Director for Technical Services; DOST-MIRDC/ODED-TS Planning Officer II			

Agency	Name (Last Name, First Name)	Designation	
	Quingco, Shiela Gail	Director III	
Metropolitan Manila Development Authority	Ferrancullo, Liza Ross	Planning Officer II	
	Angangan, Luisa	Planning Officer V	
Metropolitan Waterworks and Sewerage System	DELFIN, SESPEÑE	DEPARTMENT MANAGER	
Metropolitan Waterworks and Sewerage System	CHRISTIAN, GONZALES	PRINCIPAL ENGINEER	
Metropolitan Waterworks and Sewerage System	JOSE JR., DORADO	DEPUTY ADMINISTRATOR	
Mindanao Development Authority	Cristobal, Jasper	Development Management Officer III	
	Barrera, Joan	Director III	
Mindanao Development Authority  Mindanao Development Authority	Recimilla, Joey	Director IV	
Mindanao State University	AGAO-AGAO, ANA MARGARITA	Director, Monitoring and Evaluation Services Office	
	NARAGA, ARCELI	Vice Chancellor for Planning and Development	
Mindanao State University	Palao, Jiaharia	Administrative Assistant II	
	BASALUDDIN, KADAFI	PLANNING DEVELOPMENT DIRECTOR	
		Budget Office Special Assistant	
	FUENTES, PRUDENCE		
Mindanao State University	Loable, Sheila	Vice Chancellor for Planning and Development	
Mindanao State University	Palao, Jiaharia	Administrative Assistant II VICE PRESIDENT FOR ADMINISTRATION AND FINANCE, MSU SYSTEM	
Mindanao State University	GUINAL, SALIHA	DIRECTOR FOR ADMINISTRATION AND FINANCE / HUMAN RESOURCE MANAGEMENT OFFICER	
Mindanao State University	MOHAMAD, TAHA	Administrative Officer IV	
	Ayop, Rhea		
Mindanao State University	YAIL, YASHIER	ICTC DIRECTOR	
Mindanao State University	SAKILAN, SAHALAN	FINANCE DIRECTOR	
Mindoro State University	HERNANDEZ, MARY ANN	DIRECTOR FOR PLANNING, MONITORING AND EVALUATION	
Mindoro State University	CAGUAY, MARJUN	DIRECTOR FOR AUXILIARY AND GENERAL SERVICES	
Mindoro State University	MANSALAPUZ, MA. SHIELA	IN-CHARGE FOR PLANNING	
Movie and Television Review and Classification Board	NG-SANTIAGO, CYRIS ANN	ATTORNEY V	
Movie and Television Review and Classification Board	SOTTO-ANTONIO, DIORELLA MARIA	ATTORNEY V	
Movie and Television Review and Classification Board	TIRADO, ERLINDA	CHIEF ADMINISTRATIVE OFFICER	
MSU-Iligan Institute of Technology	Galido, Adrian	Acting Director, Office of Institutional Planning & Development Services	
MSU-Iligan Institute of Technology	Tabao, Moh'd Asrin	Planning Officer III	
MSU-Iligan Institute of Technology	Resurreccion, Pamela	Vice Chancellor for Planning & Development	
MSU-Tawi-Tawi College of Technology and Oceanography	Freddy, Julkanain	Director	
MSU-Tawi-Tawi College of Technology and Oceanography	Jashiem, Gaddong	Statistician	
National Academy of Science and Technology	Laquinta, Jenalyn	Budget Officer II	
National Academy of Science and Technology	Samarita-Domingo, Luningning	Director IV	
National Academy of Science and Technology	Bautista, Dexter Lorma	Planning Officer III	
National Archives of the Philippines	REYES, JOCELYN	Chief Administrative Officer	
National Archives of the Philippines	CHOU, MARIETTA	Deputy Executive Director	
National Archives of the Philippines	MERCADO, MAUREEN JANET	Supervising RMA	
National Bureau of Investigation	Consuelo, Richard	Chief, Information Management Division/ICTD	
National Bureau of Investigation	Yap, Jose Justo	Deputy Director for Operations	
National Bureau of Investigation	Mercene, Ludel	Acting Chief, Construction Management Division/CMS	
National Commission for Culture and the Arts	LIM, M REVEILLEX	CULTURE AND ARTS OFFICER	
National Commission for Culture and the Arts	TELLANO, MARICHU	DEPUTY EXECUTIVE DIRECTOR	
National Commission for Culture and the Arts	CRUZ, NICOLE CARLA	CULTURE AND ARTS OFFICER	
National Commission on Indigenous Peoples	Rabusa, George	Director IV	
National Commission on Indigenous Peoples	Decena, Chatty Anne	Project Development Officer III	
National Commission on Indigenous Peoples	Campued, Jonas	Project Evaluation Officer II	
National Commission on Muslim Filipinos	Ampatuan, Haidee	Director, Planning Service	
National Commission on Muslim Filipinos	Mamalo, Putriejah Bai	Planning Officer II	
National Commission on Muslim Filipinos	Lidasan Jr., Tahir	Executive Director	
National Council for Children's Television	Bueno, Airan Patricia	Planning Officer II	
National Council for Children's Television	Atienza, Desideria	Executive Director III	
National Council for Children's Television	Hilario, John Isaac	Budget Officer II	
National Defense College of the Philippines	Cartujano, Ferdinand	Director IV/President, National Defense College of the Philippines	
National Defense College of the Philippines	Cabbab, Jennifer	Administrative Assistant II	
National Defense College of the Philippines	Bidaure, Joshua Carl	Administrative Aide IV	
<u> </u>			

Agency	Name (Last Name, First Name)	Designation	
National Development Company	Mejia, Saturnino	Assistant General Manager	
	Eugenio, Jonathan	Corporate Executive Officer II	
National Development Company	Lodo, Marjorie	Development Management Officer IV	
National Economic and Development Authority (NEDA)		SAO, NRO XI	
National Economic and Development Authority (NEDA)	Magday, Byron Joseph	PLO V, CAG-FPMS	
National Economic and Development Authority (NEDA)	Rivera, Regie Lou	SAO, NROXII	
National Economic and Development Authority (NEDA)		CAO, CAG-AS	
National Economic and Development Authority (NEDA)	Mata, Reynante	SAO, NRO CARAGA	
National Economic and Development Authority (NEDA)	Andrada, Dominic	EDS II, PPG-ANRES	
National Economic and Development Authority (NEDA)	Colas, Jam	OIC-Assistant, Regional Director, NRO VIII	
National Economic and Development Authority (NEDA)	Torrente, Paul Cyril		
National Economic and Development Authority (NEDA)	Abes, Arthur	EDS II, PPG-InS	
National Economic and Development Authority (NEDA)	Leni Grace, Benolirao		
National Economic and Development Authority (NEDA)	Mamuyac, Christine Joy	EDS II, PPG-SDS	
National Economic and Development Authority (NEDA)	Maputi, Maria Adela	EDS II, PPG-GovS	
National Economic and Development Authority (NEDA)	Angue, Krishelle Marie	EDS I, IPG-PIS	
National Economic and Development Authority (NEDA)	Pineda, Raymond Paul	SEDS, IPG-MES	
National Economic and Development Authority (NEDA)	Della Jr., Ariston	SEDS, NEDA CAR	
National Economic and Development Authority (NEDA)	Palabay, Arnel	CAO, NRO I	
National Economic and Development Authority (NEDA)	Chavez, Mario	SAO, NRO CALABARZON	
National Economic and Development Authority (NEDA)	Paule, Joel	SAO, NRO MIMAROPA	
National Economic and Development Authority (NEDA)	Alec, Bagunu	SEDS	
National Economic and Development Authority (NEDA)	Billiones, Ian Brylle	EDS I, NRO VI	
National Economic and Development Authority (NEDA)	Bonggot, Mariolito	FAD Chief, NRO VII	
National Economic and Development Authority (NEDA)	Karlo, Manalang	SEDS	
National Economic and Development Authority (NEDA)	Colas, Jam	OIC-Assistant, Regional Director, NRO VIII	
National Economic and Development Authority (NEDA)	Barrameda, Danilo	Director IV, Financial, Planningand ManagementStaff (FPMS)	
National Economic and Development Authority (NEDA)	Bautista, Preciosa	SAO, NRO V	
National Economic and Development Authority (NEDA)	Alayon, Greegie	SAO, NRO IX	
National Economic and Development Authority (NEDA)	Lalog, Joseph	CAO, CAG-FPMS	
National Electrification Administration	Santos, John Carlos	Principal Engineer B	
National Electrification Administration	Sacdalan, Arsenia	Senior Project Planning and Development Officer	
National Electrification Administration	Hernandez, Luisa	Officer-In-Charge	
National Housing Authority	TEVES, CROMWELL	Acting Department Manager, Corporate Planning Department	
National Housing Authority	DELOS SANTOS, NAIDELLE	Senior Corporate Planning Analyst, Plans and Programs Division	
National Housing Authority	MERCADER, ANTONIO, III	Officer-in-Charge, Plans and Programs Division	
National Irrigation Administration	Dela Torre, Rogelia	Manger, Corporate Planning Services	
National Irrigation Administration	Razon, Othello	Manager, Engineering Department	
National Irrigation Administration	Sulaik, C zar	Deputy Administrator for Engineering and Operations	
National Labor Relations Commission	CRUZ, ELENITA	LABOR ARBITER/ACTING EXECUTIVE CLERK OF COURT IV	
National Labor Relations Commission	CRUZ, ELVIRA	DIRECTOR II	
National Labor Relations Commission	CARBO, HAROLD	CHIEF ADMINISTRATIVE OFFICER	
National Library of the Philippines	ADRIANO, CESAR GILBERT	DIRECTOR IV	
National Library of the Philippines	DIMASACA, JENNIFER	LIBRARIAN V	
National Library of the Philippines	VANGUARDIA, MARVIN	ADMINISTRATIVE OFFICER V	
National Mapping and Resource Information Authority	CARANDANG, EFREN	Deputy Admnistrator	
National Mapping and Resource Information Authority	BERNABE, PAULINA	Planning Officer III	
National Mapping and Resource Information Authority	ANDRES, XENIA	OIC, Policy and Planning Division	
National Parks Development Committee	Romero, Cecille	Executive Director III	
National Parks Development Committee	Lunizo, Edgardo	Planning Staff	
National Parks Development Committee	Cacal, Jose Angelo	Architect II	
National Police Commission	FERRERAS, JERSWIN	ADMINISTRATIVE OFFICER II	
National Police Commission	IMPERIAL, CRISTETA	ADMINISTRATIVE OFFICER V	
National Police Commission	MEDINA, MYRNA	DEPUTY EXECUTIVE DIRECTOR IV	
National Police Commission	DINGLASAN, NICOLLE	Administrative Aide VI	
National Power Corporation	VILLAREAL, JOHNNY FELIX	Principal Engineer A	

Agency	Name (Last Name, First Name)	Designation	
National Power Corporation	BARRUELA, RENE	VICE PRESIDENT	
National Power Corporation	LIVED, ROGER	Corporate Staff Officer C	
National Privacy Commission	Alzona, Ivin Ronald	Executive Director IV	
National Privacy Commission	Leellan, Marilou	Chief Administrative Officer	
National Privacy Commission	Abada, Susana	Planning Officer III	
National Research Council of the Philippines	Sumagaysay, Marieta	Executive Director III	
National Research Council of the Philippines	Robledo, Sarlyn	Administrative Officer V	
National Research Council of the Philippines	Gonzales, Cherry	Planning Officer III	
National Security Council	Oliva, Franclin	Executive Assistant III	
National Security Council	Santelices, Maria Lourdes	Director III	
National Security Council	Castillo, Michael Eric	Deputy Director-General for Operations	
National Telecommunications Commission	DE CASTRO, ANTONETTE	Administrative Officer II	
National Telecommunications Commission	TAMORO, ERIBERTA	OIC-DIR / PFMB	
National Telecommunications Commission	ALIÑO, FLORA	OIC-Chief / CPPD	
National Vater Resources Board	Artienda, Alvin Kristoffer	Engineer II	
National Water Resources Board  National Water Resources Board	Baniqued, Danise	Accountant III	
National Water Resources Board	David, Sevillo Jr.	Executive Director	
	Salmo, Jenivie Anne	Chief, PMED	
National Youth Commission National Youth Commission	Villalon, Leah	Executive Director and COO	
	Chavez, Ma. Velsie	AO V (Budget Officer)	
National Youth Commission	BATOCABE, GERTRUDES	EXECUTIVE DIRECTOR	
NAYONG PILIPINO FOUNDATION	Atole, John Patrick	Engineer III	
NAYONG PILIPINO FOUNDATION	Pudan, Jovertice	Deputy Executive Director	
NAYONG PILIPINO FOUNDATION			
Negros Oriental State University	Yasi, Noel Marjon	Vice President for Administration and Finance  Director for Planning and Development	
Negros Oriental State University	Tayco, Ryan	Acting Chief Administrative Officer -Finance	
Negros Oriental State University	Catubig, Rene Boy		
Northern Bukidnon State University	VILLANUEVA, MARY JANE	BUDGET OFFICER III RECORDS OFFICER III	
Northern Bukidnon State University	GREPON, BENZAR GLEN	PLANNING DIRECTOR	
Northern Bukidnon State University	LERONGAN, DANIEL	OIC-Vice President for Administration and Finance	
Northern Iloilo Polytechnic State College	Gasapo, Helen	IPDU Staff	
Northern Iloilo Polytechnic State College	Bañes, Arnold		
Northern Iloilo Polytechnic State College	Bernardino, Lebni Jr.	Director, Institutional Planning and Development Unit	
Northern Negros State College of Science and Technology	LOBATON, ADYBIER	VP FOR ADMINISTRATION  PROJECT MANAGEMENT COORDINATOR	
Northern Negros State College of Science and Technology	JULIAN, BERNA GRACE		
Northern Negros State College of Science and Technology	DELA PEÑA, MOOLY	PME DIRECTOR  PME DIRECTOR	
Northern Negros State College of Science and Technology	DELA PEÑA, MOOLY		
Northwest Samar State University	Corrales, Rodolfo Jr.	Budget Officer	
Northwest Samar State University	Pecayo, Benjamin	University President	
Northwest Samar State University	Salcedo, Jonah	Planning Director	
Northwestern Mindanao State College of Science and Technology	Marilou, Gamas	Policy and Planning Director	
Northwestern Mindanao State College of Science and Technology	May, Tamala	Finance Division Director	
Northwestern Mindanao State College of Science and Technology	Edison, Clamonte	Project Development Unit Director	
Nueva Ecija University of Science and Technology	Aduna, Jeric	Director, IDO	
Nueva Ecija University of Science and Technology	Ejar, Lorna	Budget Office IV	
Nueva Ecija University of Science and Technology	Alvarez, Sarah	Director, Planning and Development Office	
Nueva Ecija University of Science and Technology	Jeric, Aduna	Director IDO	
Nueva Vizcaya State University	Valdez, Alma	Budget Officer	
Nueva Vizcaya State University	Manuel, Arshiela	Planning Officer	
Nueva Vizcaya State University	Salvosa, Cristina	Vice President for Admin. & Finance	
Occidental Mindoro State College	Cordova, Lord Priam	Director, Planning and Development Office	
Occidental Mindoro State College	Lim, Cielito May	Budget Staff/ Instructor I	
Occidental Mindoro State College	Pangilinan, Frances Darlyn	Director, Physical Plant Facilities	
Office for Alternative Dispute Resolution	Hadjirasid, Abdulrasid	Administrative Officer V (Budget Officer III)	
Office for Alternative Dispute Resolution	Alogoc, frene	Executive Director V	
Office for Alternative Dispute Resolution	Patio, Wrakle	Planning Officer III	
Office of the Government Corporate Counsel	CAPILI, JOSE MARIE	Assistant Government Corporate Counsel	

Agency	Name (Last Name, First Name)	Designation	
	SANTOS, MANUEL, JR.	Governement Corporate Attorney IV	
	VIDAD, OWEN	Government Corporate Attorney IV	
		Presidential Staff Officer VI	
	Changcoco, Haidee	Executive Assistant IV	
Office of the President	NAMORO, JERICO	Director III	
	Aguinaldo, Andres	Executive Director IV	
	Mordeno, Jennie Claire	Director IV	
		Director IV	
	Buendia, Editha	State Solicitor II	
	Mangoba, Shiara	Planning Officer	
	Pulumbarit, Jenina Marie	<del></del>	
	DUNGAN-CLAUSTRO, EDELYN	DIRECTOR IV - ADMINISTRATIVE & FINANCIAL MANAGEMENT OFFICE (AFMO) INFORMATION TECHNOLOGY II - MANAGEMENT INFORMATION SYSTEM DIVISION (MISD)	
	LIM, EDGAR	OFFICER-IN-CHARGE - ENGINEERING & GENERAL SERVICES DIVISION (EGSD)	
	PARCO, JR., JUAN		
	JALOVER-PAR, CHERRY LYN	PDO III	
	MATTA, TEODORO JOSE	Executive Director	
	JOSE JR., BUENCONSEJO	Planning Officer/Planning and Development Office	
-	AMABEL, LIAO	Vice President for Finance and Administration	
	JOY, MORALES	OIC-Budget Office	
	MARQUEZ, MAE	Administrative Officer V for Budget	
	BATE, SARAH FRANCES	Chief Administrative Officer for Financial Services	
	SARAH FRANCES, BATE	Chief Administrative Officer for Financial Services	
	ALBAÑO, NEIL ROLAN	Director, Institutional Planning and Development Office	
La contraction in the second contraction in	MAE, MARQUEZ	Administrative Officer V for Budget	
	Lyndon, Solis	VP for PILLAR4D	
	Lyndon, Solis	Vice President for PILLAR4D	
	Ma. Pia, Dinio	Head of Budget Office	
Pampanga State Agricultural University	Rafael, Rafael	Director for Planning and Project Development	
Pangasinan State University	Dexter, Buted	University President	
Pangasinan State University	Madlyn, Tingco	Planning Director	
Pangasinan State University	Gregorio Jr., Delos Angeles	Planning Officer	
Parole and Probation Administration	ALCALA, ALLAN	OIC Deputy Administrator	
Parole and Probation Administration	FLORES, MADELINE	OIC Planning Division	
Parole and Probation Administration	VISTA, TERESA	Chief Budget officer	
Partido State University	Zarcedo, Arnel	Vice-President for Administration and Finance	
Partido State University	Balagtas, Charlie	Planning Director	
Partido State University	Atole, Marijoy	Physical Plant and Facilities Director	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	Servando, Nathaniel	Deputy Administrator for Administrative and Engineering Services	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	Pura, Marie Kris	Administrative Officer II	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	Paltuob, Cynthia	Chief, Plans and Programs Development Unit	
Philippine Children's Medical Center	GARCIA, ANTHONY EMMANUEL	PLANNING OFFICER V	
Philippine Children's Medical Center	AURELIO, RONNIE	ENGINEER II	
Philippine Children's Medical Center	GONZALEZ, SONIA	EXECUTIVE DIRECTOR	
Philippine Coast Guard	JALOBER, JUAN	BUDGET OFFICER, O/CG-6	
Philippine Coast Guard	PARAGAS, RICHARD	BUDGET OFFICER, O/CG-6	
Philippine Coast Guard	VILLOTE, JEROME	BUDGET OFFICER, O/CG-6	
Philippine Competition Commission	Tinonas, Bernard	Chief Administrative Officer	
Philippine Competition Commission	Basas, Joseph Melvin	Director IV	
Philippine Competition Commission	Tanate, Kenneth	Executive Director	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and	Tanqueco, Ruel Carlo	Supervising Science Research Specialist	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and		Executive Director III	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and		Science Research Specialist II	
Philippine Council for Health Research and Development	Agsaoay, Donna Mae	Administrative Officer IV	
Philippine Council for Health Research and Development	Tumlos, Vincent John	Planning Officer	
Philippine Council for Health Research and Development	Montoya, Jaime	Executive Director	
Philippine Council for Industry, Energy and Emerging Technology Research and		Executive Director	
Philippine Council for Industry, Energy and Emerging Technology Research and		Science Research Specialist I	
, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,			

Agency	Name (Last Name, First Name)	Designation	
Philippine Council for Industry, Energy and Emerging Technology Research and		OIC-Budget Section and Accountant III-Accounting Section	
Philippine Drug Enforcement Agency	Castillejos, Edward	Chief, Plans and Programs Division	
Philippine Drug Enforcement Agency	Escabas, Efferique	Acting Chief, Procurement Division	
Philippine Drug Enforcement Agency	Madamba, Wilma	Chief, Budget Division	
Philippine Heart Center	Guillermo-Lopez, Josephine	Deputy Executive Director-Hospital Support Services	
Philippine Heart Center	Remojo, Ma. Nerissa	Department Manager III-Finance	
Philippine Heart Center	Limpin, Ricardo	Department Manager III-Administrative Services	
Philippine Institute for Development Studies	Jamias-Garcia, Jamie-Lyn	Department Manager III	
Philippine Institute for Development Studies	Victoria, Mailene	Administrative Officer V (Budget Officer)	
Philippine Institute for Development Studies	Adriano, Nattassia	Division Chief II	
	De Guzman, Annabelle	Director-General	
Philippine Institute of Traditional and Alternative Health Care	Daga, Arian	Budget Officer III	
Philippine Institute of Traditional and Alternative Health Care	Junsay, Michael	Pharmacist VII	
		Planning Officer 1	
.,	Manuel, Eleanor		
Philippine Institute of Volcanology and Seismology	Bacolcol, Teresito	Director III	
	Soriano, Karl Vincent	Planning Officer II	
Philippine Merchant Marine Academy	Cea, Mary Rose	Finance Management Officer	
Philippine Merchant Marine Academy	Amoroso, Reshel Jhans	Planning Staff	
Philippine Merchant Marine Academy	Barro, Ronald	Planning Director	
Philippine National Oil Company	ALMA, TAGANAS	OIC Manager, Strategy Management Office	
Philippine National Oil Company	JENNIFER, RACHO	Manager, Treasury Department	
Philippine National Oil Company	MARIA BELINDA, CUBELO	Assistant Manager, Strategy Management Office	
Philippine National Police	BANAC, BERNARD	The Director for Plans	
Philippine National Police	Fabian, Jennie	Statistician 1	
Philippine National Police	Ramos, Jennifer Rose	Planning Assistant	
Philippine Navy ( Naval Forces )	VIGILANCIA, ROMULO	Assistant Chief of Naval Staff for Financial Management	
Philippine Navy ( Naval Forces )	PAGOD, DANICA ESTHER	Administrative Officer V, Program and Budget Development Branch, O/N10	
Philippine Navy ( Naval Forces )	Tan - Pascua, Jeanne Katherine	Administrative Officer II, Base Facility and Engineering Development Branch, ON4	
Philippine Normal University	David, Adonis	Vice President for Research, Planning, and Quality Assurance	
Philippine Normal University	Allejos, Florence	Head, Budget and Resource Planning Unit	
Philippine Normal University	Avilla, Ruel	Director, Center for Planning and Quality Assurance	
Philippine Nuclear Research Institute	Arcilla, Carlo	Director	
Philippine Nuclear Research Institute	Abaya, Jobelle	Planning Officer III	
Philippine Nuclear Research Institute	Serrano, Alyssa Joy	Administrative Assitant 1	
Philippine Postal Corporation	Mara Beatrice, Gervacio	Acting Manager	
Philippine Postal Corporation	Benjie, Yotoko	Acting Assistant Postmaster General	
Philippine Public Safety College	Elopre, Froilan	OIC, Vice President for Administration	
Philippine Public Safety College	Yalo, Romy	Engineer II	
Philippine Public Safety College	Chavez, Vert Vince Antonique	Architect II	
Philippine Science High School	Habacon, Lilia	Executive Director	
Philippine Science High School	Dagoy, Jeane Anne	Admin. Officer V - Planning	
Philippine Science High School	Marquez, Lorna	Admin. Officer V - Budget	
Philippine Space Agency	Jao, Jezzel	Planning Officer III	
Philippine Space Agency	Lumbatan, Robert Paulo	OIC-Director	
Philippine Space Agency	Vicente, Rocell Nino	OIC-Chief	
Philippine Statistical Research and Training Institute (formerly Statistical Research	Peña, Maria Praxedes	Officer-in-Charge, PSRTI	
Philippine Statistical Research and Training Institute (formerly Statistical Research		Officer-in-Charge, Supervising Statistical Specialist, Research Division	
Philippine Statistical Research and Training Institute (formerly Statistical Research		Planning Officer II	
Philippine Statistics Authority	MANAOG, CLEMENTE	Officer-in-Charge - Planning and Management Services	
Philippine Statistics Authority	MADAMBA, FLORA	ADMINISTRATIVE OFFICER V	
Philippine Statistics Authority	RAMORES, SOCRATES	ASSISTANT NATIONAL STATISTICIAN	
Philippine Textile Research Institute	Odi, Merlita	Administrative Officer V	
Philippine Textile Research Institute	Dones, Marnie	Planning Officer III	
Philippine Textile Research Institute	Leano Jr. Julius	OIC Office of the Director	
Philippine Veterans Affairs Office (PVAO)	Solis, Mark Gabriel	Head, Plans and Programs	
Philippine Veterans Affairs Office (PVAO)	Cangco, Elora Joselle	Planning Officer II	

Agency	Name (Last Name, First Name)	Designation	
Philippine Veterans Affairs Office (PVAO)	Aguilar, Restituto	Deputy Administrator	
Polytechnic University of the Philippines	DIZON, RICARDO	Director	
Polytechnic University of the Philippines	RAMILO, ADAM	Vice President for Administration	
Polytechnic University of the Philippines	VENTURA, REYNALDO Jr.	Officer-in-Charge	
President Ramon Magsaysay State University	MELEGRITO, SHIRLYN	Budget Officer IV	
President Ramon Magsaysay State University	CRISTOBAL JERRY	Vice President, PIDQAGG	
President Ramon Magsaysay State University	ANTONIO, PRESY	Vice President, Admin. & Finance	
Presidential Management Staff	Demdam, Migel	Presidential Staff Officer	
Presidential Management Staff	Dizon, Atty. Fidella Jeanne	Director	
Presidential Management Staff	Acedera, Atty, Fricho	Assistant Secretary	
	ASINAS, GLORIA	PLANNING OFFFICER V	
Professional Regulation Commission	DELA CRUZ-PARIL, JINKY JOY	PLANNING OFFICER V	
Professional Regulation Commission	ABUNDO, JOSE	DIRECTOR IV	
Professional Regulation Commission		OIC - Administrative Service	
Public Attorney's Office	Boongaling, Marylin		
Public Attorney's Office	Salvador, Rigel	OIC - Field Operations and Statistics Service	
Public Attorney's Office	Nieves, Ronald Jerome	OIC - Legal Research Service	
Quirino State University	OPIANO, DENNIS	STAFF, PPSD	
Quirino State University	PABLO, RICHARD	DIRECTOR, PHYSICAL PLANT AND SITE DEVELOPMENT	
Quirino State University	DRAMAN, YSMAEL	PLANNING OFFICER	
Rizal Technological University	Jaming, Arnel	Budget Management Office Head	
Rizal Technological University	Aragon, Ella	University Planning Center Director	
Rizal Technological University	Curpos, Niño Augusto	Infrastructure Planning and Management Office Head	
Rombion State University	LUCIDOS, JUNIEL	DIRECTOR	
Rombion State University	FOJA, LOU	BUDGET OFFICER	
Rombion State University	FOJA, LOU	BUDGET OFFICER	
Samar State University	Españo, Gina	Vice-President for Administration and Finance	
Samar State University	Pedraza, Harold Kent	Director, Management Information System	
Samar State University	Estrada, Rodrigo	Planning Management Officer	
Science and Technology Information Institute	Ballesteros, Jaqueline	Administrative Officer V (Budget Officer)	
Science and Technology Information Institute	Dimagiba, Ma. Lotuslei	Planning Officer III	
Science and Technology Information Institute	Burgos, Richard	Director	
Science Education Institute	Ramos, John Paul	Administrative Office IV	
Science Education Institute	Biyo, Josette	Director	
Science Education Institute	de Lara, Liezl	Planning Officer III	
Siguijor State College	Sumaylo, Steven	SUC President II	
Siquijor State College	Josel, Mansueto	Vice President for Administration and Finance	
Siguijor State College	Dongon, Grace	Civil Engineer	
Small Business Corporation	Rivera, Alyanna Victoria	Chief Planning Specialist	
Small Business Corporation	Acupan, Angelito	OIC-Sector Manager	
Small Business Corporation	Calderon, Wally Don	OIC-Group Manager	
Sorsogon State College	Ambrose, Benjamin	Planning Coordinator-Bulan Campus	
Sorsogon State College	De Castro, Catherine	Director - Planning Management Office	
Sorsogon State College	Digo, Gerry	Planning Coordinator	
Sorsogon State College	Gerry, Digo	Planning Coordinator - School of Graduate Studies	
South Cotabato State College	Tabal, Roberto	Physical Planning and Development	
South Cotabato State College	Macrohon, Edgar Paolo	Chief Administrative Officer	
South Cotabato State College	Brillantes, Edward Lovell	SUC President I	
Southern Leyte State University	JONA MAE, ESPERE	PLANNING OFFICER, PLANNING & DEVELOPMENT	
Southern Leyte State University	LYLWIN, ALCOBER	BUDGET OFFICER	
Southern Leyte State University	ALDWIN, TEVES	DIRECTOR, PLANNING & DEVELOPMENT	
Southern Luzon State University	Villa, Frederick	Vice President	
Southern Luzon State University Southern Luzon State University	Absulio, Maria Cristine	Budget Officer	
	Gaytano, Maribelle	Director	
Southern Luzon State University		PLANNING OFFICER DESIGNATE	
Southern Philippines Agri-Business and Marine and Aquatic School of Technol		VICE PRESIDENT FOR ADMIN	
Southern Philippines Agri-Business and Marine and Aquatic School of Technol			
Southern Philippines Agri-Business and Marine and Aquatic School of Technol	KEVILLA, KAINIL JEZIEL	BUDGET OFFICER	

Agency	Name (Last Name, First Name)	Designation	
Southern Philippines Development Authority	SALIH, NORHAN	Division Chief III, Project Development Division	
Southern Philippines Development Authority	PACIO, MUNAP	Deputy Administrator	
Southern Philippines Development Authority	FLORES, AIGIE	Project Development Officer III	
Southern Philippines Development Authority	MODIFF DHAIFFALLAH, GAMPONG	Division Chief III, Corporate Planning and Management Information System (MIS)	
Southern Philippines Development Authority	MARLON, SALOMA	Division Chief III, Business Development Division	
Subic Bay Metropolitan Authority	Estabillo, Marco	Deputy Administrator	
Subic Bay Metropolitan Authority	Tabangin, Richard	Planning Officer V	
Sultan Kudarat State University	EULOGIO, APELLIDO	Director, Planning and Development	
Sultan Kudarat State University	Apellido, Eulogio	Director, Planning and Development	
Sultan Kudarat State University	Decena, Marchel	Staff, Planning	
Sulu State College	ALYASHIER, ASAM	ASSISTANT BUDGET OFFICER	
Sulu State College	ANTONIO, PESCADERA	PLANNING OFFICER	
Supreme Court of the Philippines	Calizo, Antonio Andre	Court Attorney, Program Management Office	
Supreme Court of the Philippines	Uy, Jed Sherwin	Deputy Clerk of Court and Chief Technology Officer	
Surigao del Sur State University	Hussein, Alawi	Planning Officer	
Surigao del Sur State University	Christopher, Badayos	Procurement Officer / Head of Physical Plant and Facilities	
Surigao del Sur State University	Florife, Urbiztondo	Vice President for Administration and Finance	
Surigao State College of Technology	Plando, Rowena	Vice President for Administration	
Surigao State College of Technology	Solloso, Marion	Building & Estates In-charge	
Surigao State College of Technology	Adlaon, Mauricio	Planning Director	
Tarlac Agricultural University	Lorenzo, Arnold	Director, Planning and Development Office	
Tarlac Agricultural University	Lorenzo, Arnold	Director, Planning and Development Office	
Tarlac Agricultural University	Vibar, Rochel	Chief, Planning and Development Office - Infrastructure Development, Land Use and Zoning	
Tariac Agricultural University	Juan, Yoana Alexis	Draftsperson, Planning and Development Office - Infrastructure Development, Land Use and Zoning	
Tarlac Agricultural University	Jasper, Yauder	Budget Officer/Head BMU	
1.	Mervin, Mohammed	Director/OPPME	
Tarlac State University	Cherry, Fabianes	Director/DPMO	
Tarlac State University	Aming, Gaspul	Encoder	
Tawi-Tawi Regional Agricultural College Tawi-Tawi Regional Agricultural College	Ahamad, Abubakar	Chief Administrative Officer	
Tawi-Tawi Regional Agricultural College	Abubakar, Ahamad	Chief Administrative Officer	
Tawi-Tawi Regional Agricultural College	Gaspul, Aming	Encoder	
Tawi-Tawi Regional Agricultural College	Nursida, Muarip-Husslen	Budget Officer III	
Tawi-Tawi Regional Agricultural College	Muarip-Hussien, Nursida	Budget Officer III	
Technical Education and Skills Development Authority	Justimbaste, Charlyn	OIC-Executive Director	
Technical Education and Skills Development Authority	Guiritan, Michelle Anne	Planning Officer III	
Technical Education and Skills Development Authority	Urdaneta, Rosanna	Deputy Director General for Policies and Planning	
Technological University of the Philippines	JERSON, MONSAD	Planning Officer	
Technological University of the Philippines	ROMEO, EBONITE	Vice President for Planning, Development & Special Projects	
Technological University of the Philippines	VIVIAN, SANTOS	Supervising Administrative Officer	
Technology Application and Promotion Institute	Decena, Marion Ivy	Director IV	
Technology Application and Promotion Institute	Cornel, Janice	Planning Officer II	
Technology Application and Promotion Institute	Barte, Reymark	Administrative Officer V	
Toll Regulatory Board	Gaffud, Abigail	P.U.R.O. II	
Toll Regulatory Board	Turbolencia, Josephine		
	Bingco, Julita	Officer-In-Charge  Supervising P.U.R.O. / OIC Head, Regulation Division	
Toll Regulatory Board University of Antique	SORIANO, RONILO	VP FOR ADMIN & FINANCE	
University of Antique University of Antique	BERDIN, ANNA LIZA	BUDGET OFFICER	
University of Antique University of Antique	VALERA, JACINTO	PLANNING DIRECTOR	
University of Antique University of Eastern Philippines	ULTRA, CHERRY	President President	
University of Eastern Philippines University of Eastern Philippines	ADORA, EMILY	OIC-PLANNING AND DEVELOPMENT UNIT	
University of Eastern Philippines University of Eastern Philippines	REYES, FERDINAND	BUDGET OFFICER	
	Jaramilla, Aldrin	Director, UPIM	
University of Northern Philippines	Belizar, Johnny	Director, IPMDO	
University of Northern Philippines		CAO-Finance/Director, Financial Division	
University of Northern Philippines	Tejero, Albert		
University of Rizal System	Jeffrey, Azor	Section Head, University Planning, Monitoring and Evaluation Office	
University of Rizal System	Neil John, Albito	Section Head, University Planning, Monitoring and Evaluation Office	

Agency	Name (Last Name, First Name)	Designation	
University of Rizal System	Rennie Mae, De Lemon	Director, University Planning, Monitoring and Evaluation Office	
University of Science and Technology of Southern Philippines - Cagayan de Oro	Labita, Altea	Statistician	
University of Science and Technology of Southern Philippines - Cagayan de Oro	Maramara, Eiva	Director	
University of Science and Technology of Southern Philippines - Cagayan de Oro	Quinlog, Ma. Junalene	Executive Assistant	
University of Science and Technology of Southern Philippines - Claveria Campu	Mabayo, Val Irvin	Officer-in-Charge of the Office of the Director for Planning, Monitoring & Evaluation	
University of Science and Technology of Southern Philippines - Claveria Campu	del Castillo, Maria Consuelo	Director	
University of Science and Technology of Southern Philippines - Claveria Campu	Yamuta, Dennis	Vice Chancellor for Finance and Administration	
University of Southeastern Philippines	Besing, Daisy	Planning Officer	
University of Southeastern Philippines	Cantones, Ruben	Tagum-Mabini Campus Planning Coordinator	
University of Southeastern Philippines	Fernandez, Abigail	Agency Chief Accountant	
University of Southern Mindanao	Estilloso, Eimer	Vice President for Administration and Finance	
University of Southern Mindanao	Catherine, Marnondas	Planning Officer	
University of Southern Mindanao	Mamondas, Catherine	Planning Officer II	
University of Southern Mindanao	Alucilja, Renel	Director, Planning and Development Office	
University of Southern Mindanao	Estilloso, Eimeer	Vice President for Administration and Finance	
University of the Philippines System	Kinah Praise, Baguan	Senior Project Assistant	
University of the Philippines System	Zamora, Elvira	Vice President for Development	
University of the Philippines System	Pancho, Richmon	College Business Manager III	
Visayas State University	Ferraren, Dilberto	Vice President for Planning Resource Generation and Auxiliary Services	
Visayas State University	Dargantes, Toni Marc	Planning Officer	
West Visayas State University	Ibañez, Gerard	OIC-Head, CPPO	
West Visayas State University	Callano, Ma. Lydia	Planning Officer IV	
West Visayas State University	Cerbo, Wilhelm	Director, UPDO	
Western Mindanao State University	Sicat, Oscar	Planning Officer	
Western Mindanao State University	Lopez, Iris Faye	Planning Staff	
Western Mindanao State University	Madroñal, Joselito	Vice President for Administration and Finance	
Western Philippines University	GENE MICHELLE, PAGUGA	Budget Officer	
Western Philippines University	MARY JANE, RABANG	Director for Planning	
Western Philippines University	NOEL, GAURAN	Vice President for Administration and Finance	
Zamboanga City Special Economic Zone Authority	Fernandez, Raisa Mae	Planning Officer III	
Zamboanga City Special Economic Zone Authority	Regondola, Raul	Chairman and Administrator	
Zamboanga City Special Economic Zone Authority	Aca-ac, Ronald	Department Manager for Finance	
Zamboanga City State Polytechnic College	SULASULA, JOSEPHINE	VICE PRESIDENT FOR ADMINISTRATION AND FINANCE	
Zamboanga City State Polytechnic College	CENECIRO, COLLIN	PLANNING DIRECTOR	
Zamboanga State College of Marine Sciences and Technology	Alba, Mark James	Budget Officer	
Zamboanga State College of Marine Sciences and Technology	Balagot, Carlo Magno	College Planning Officer	

### List of Confirmed Participants for the Regional-National Investment Programming Dialogue Tentatively scheduled on the 4th week of July 2023

Please be reminded that the allowed number of participants per Agency Central Office (ACO) and Regional Development Council (RDC) / NEDA Regional Office (NRO) are as follows:

	ACO (maximum of 3)	RDC/NRO (maximum of 4)	
No. of	Undersecretary (1)	RDC Chairperson/Co-Chairperson (1)	
participants	PIP Focals (2)	Vice-Chairperson (1)	
		NRO PIP Focal (2)	

The RNIP Dialogue shall cover for the following:

- 1. Venue and meals of all confirmed participants from the ACOs and RDCs/NROs during the Dialogue; and
- 2. Accommodation of the confirmed participants from the RDCs/NROs only.

Please be advised that the confirmed participants shall cover for their respective travel expenses for airfare and in-land travel, including airport transfers, and incidental expenses outside of those covered by the RNIP Dialogue.

A separate advisory will be issued by the RNIP Secretariat on the details of the accommodation arrangement once the list of confirmed participants is finalized.

#### Template for the ACOs (maximum of 3 participants):

Office:				
No.	Full Name	Designation	Email*	Contact number*
1				
2				
3				

<sup>\*</sup>Contact details of the confirmed participants shall be used for coordination purposes during the RNIP Dialogue.

#### Template for the RDCs and NROs (maximum of 4 participants):

Office:						
No.	Full Name	Designation	Email*	Contact number*	Will avail accommodation? (Yes/No)	
1						
2	<del>,</del>					
3						
4						

<sup>\*</sup>Contact details of the confirmed participants shall be used for coordination purposes during the RNIP Dialogue.

Please submit the accomplished list of confirmed participants to the RNIP Secretariat through email addresses: <u>&PIP@neda.gov.ph</u> and <u>&RDS-rdpd@neda.gov.ph</u>.

RNIP Dialogue ACO Plan Targets Template

		لنشا	distriction information:					Anneelith	ता विवासिक		
स्थान्त्राह्मस्य	lingamiadbis-OoblySignianb	Chapter Cuittome Saltement (සහ පුරපේඛ්පේඛ්ගේර්ය Chapter's	Subdispar Cuttoms Settement (Es ನಡಚಿಸಿತ) in die Ciapter's idul)	milketor	tudtetorlägionalibækdovu	শ্বাহত	ट्यप्टरः	सारक	સ્તાસ્ટ	בעצע	खप्रकं
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f
SAMPLE ENTRY 1:	Transform Productin sectors	Agriculture and Agribusiness		Growth in Agriculture,	Region I	2	×	×	x	x	x
Agriculture and	to Generate More Quality Jobs and Competitive Products	Modernized		Forestry and Fisheries (AFF) Gross Value-Added (GVA) increased	Region II	х	x	x	x	х	x
Agribusiness	, rouncis			(GVA) mereuseu	Region n	×	x	x	х	х	x
SAMPLE ENTRY 2:	Transform Productin sectors	1 -		Growth in AFF labor	Region I	2	х	х	х	х	x
Chapter 5: Modernize Agriculture and Agribusiness	to Generate More Quality Jobs and Competitive Products	Modernized	enhanced	productivity increased (%)	Region II	x	х	х	х	x	х
Agribusiness	riodacis				Region n	x	x	x	×	x	x
											<del>                                     </del>
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#### Notes:

Column 1. Identify the PDP 2023-2028 Chapter/Subchapter of the concerned ACO

Columns 2-4. Provide the Societal, Intermediate Goal, Chapter Outcome, and Sub-chapter Outcome Statements the agency is contributing to as specified in the PDP 2023-2028 and its Results Matrix

Column 5. Provide the Chapter Outcome or Sub-chapter outcome indicator, whichever is applicable

Column 6: Provide regional disaggregation of plan targets

Column 7a-7f. Provide the annual plan targets per region of the identified Chapter Outcome/Sub-chapter Outcome Indicator

# Criteria for inclusion of PAPs in the Public Investment Program 2023-2028 as of October 7, 2022

The PIP shall contain the priority PAPs<sup>1</sup> of the national government agencies (NGAs), government-owned and controlled corporations (GOCCs), government financial institutions (GFIs), other national government offices and instrumentalities, and state universities and colleges (SUCs).

# A. Proposed priority PAPs for inclusion in the PIP should satisfy ALL of the following criteria:

### 1. Responsiveness

- a. Responsive to the Strategy Framework and Chapters of the PDP 2023-2028;
- b. Responsive to the 8-Point Socioeconomic Agenda; and
- c. Included in ANY of the following:
  - i. NEP for FY 2023;
  - ii. GAA for FY 2022;
  - iii. Multi-Year Obligational Authority (MYOA)/ Multi-Year Contracting Authority (MYCA);
  - iv. Existing masterplans, sector studies, or procurement plans;
  - v. List of Regional Development Council (RDC) endorsed NG PAPs;
  - vi. Signed Agreements/ International Commitments (e.g., Peace Agreements);
  - vii. Existing laws, rules or regulations; or
  - viii. Regular program (e.g., Health Facilities Enhancement Program, *Payapa at Masaganang Pamayanan* Program, etc.).

a. **Program** is a group of activities and projects that contribute to a common particular outcome. A program should have the following: (i) unique expected results or outcomes; (ii) a clear target population or client group external to the agency; (iii) a defined method of intervention to achieve the desired result; and (iv) a clear management structure that defines accountabilities.

b. **Project** is a special undertaking carried out within a definite time frame and intended to result in some pre-determined measure of goods and services.

Source: Sections 4.10 and 4.13 of the National Budget Circular No. 569 dated February 8, 2017 on the Adoption of Program Expenditure Classification-Based Performance-Informed Budgeting for the Preparation of the Proposed National Budget for Fiscal Year 2018.

<sup>&</sup>lt;sup>1</sup> Only PAPs as defined below shall be submitted:

### 2. Readiness

For proposed projects, with level of readiness as follows:

Level of Readiness	CIPs <sup>2</sup>	Non-CIPs
1	With NEDA Board and/or ICC project approval but not yet ongoing	With approval of appropriate approving body but not yet ongoing
2	<ul> <li>With project preparation document<sup>3</sup> completed, for ICC processing in 2022 or 2023;</li> <li>If for NG funding, included in the NEP for FY 2023 or for inclusion in the FY 2024 budget proposal</li> </ul>	<ul> <li>With project preparation document completed, for approval of appropriate approving body in 2022 or 2023;</li> <li>If for NG funding, included in the NEP for FY 2023 or for inclusion in the FY 2024 budget proposal</li> </ul>
3	<ul> <li>With project preparation document to be completed in 2023-onwards, for ICC processing in 2024-onwards;</li> <li>If for NG funding, for inclusion in FY 2025 budget proposal or succeeding years</li> </ul>	<ul> <li>With project preparation document to be completed in 2023-onwards, for approval of the appropriate approving body in 2024-onwards;</li> <li>If for NG funding, for inclusion in FY 2025 budget proposal or succeeding years</li> </ul>

Ongoing PAPs to be included in the PIP should satisfy the criteria on responsiveness (IV.A.1) and typology (IV.A.3). Further, agencies shall submit updates on the status of implementation of ongoing PAPs in terms of their physical (percentage of completion) and financial (utilization rate) status, based on available data from the respective agencies.

A program or project is considered ongoing as follows:

- a. if locally funded upon issuance of notice to proceed;
- b. if ODA loan-assisted upon effectivity of loan or grant agreement; or
- c. if PPP or JV upon signing of concession / JV agreement.

<sup>&</sup>lt;sup>2</sup> Core Investment Programs/Projects (CIPs) - refer to the new or proposed big ticket PAPs of the PIP for the Investment Coordination Committee (ICC) and NEDA Board action.

<sup>&</sup>lt;sup>3</sup> Refers to either feasibility study (F/S), business case, project proposal, concept note, etc., whichever is applicable.

### 3. Typology

a. Capital investment PAPs to deliver public goods and services that contribute specifically to the country's productive capacity (e.g., infrastructure development projects, delivery of social services).

For ICT PAPs, these refer to capital outlay components of the Information Systems Strategic Plan<sup>4</sup> (ISSP) of the agencies.

Consistent with the National Budget Memorandum No. 142 (dated January 12, 2022), infrastructure capital investments shall factor in resiliency to withstand natural calamities.

- b. Technical assistance PAPs such as research and development, institutional development, human resource capacity building, or system/process improvement PAPs;
- c. Relending PAPs to local government units (LGUs) or other target beneficiaries; and
- d. Government facilities which include the construction, rehabilitation, and improvement of government facilities for the performance of the agencies' function or mandate and providing support to the attainment of the goals contained in the PDP 2023-2028.

#### C. PAPs for exclusion in the PIP

The PIP excludes the following:

- 1. Recurrent/non-recurrent spending for general administrative and support to operations of agencies (e.g., standalone lease of office space, acquisition/procurement of supplies, equipment, materials, personnel services, etc.);
- 2. Guarantee-related activities to private institutions;

<sup>&</sup>lt;sup>4</sup> As approved by the Medium-Term Information and Communications Technology Harmonization Initiative Steering Committee.

- 3. PAPs to be financed purely from LGU funds and independent projects of the private sector;
- 4. Creation/establishment of an office or organizational unit, rightsizing, and other reorganization-related activities;
- 5. Roadmap, masterplan, and ISSP of implementing agencies, including continuing or operating ICT expenses. However, priority projects mentioned in the roadmap/masterplan, etc., that are responsive to the PDP should be included in the PIP;
- 6. Stand-alone preparatory activities for infrastructure PAPs such as resettlement action plan, ROWA, pre-F/S, F/S, and détailed engineering design, among others;
- 7. Funding facilities managed by implementing agencies as part of their regular program/mandate, which provide financing for project pre-investment activities (e.g., F/S Fund);
- 8. Acquisition of lots;
- 9. Construction, improvement, rehabilitation, restoration or maintenance of a single unit of a building/structure (e.g., office, room), unless it shall be done for the protection and preservation of cultural properties as defined by R.A. No. 10066 or the National Cultural Heritage Act of 2009; and
- 10.Landscaping, site development, installation of perimeter fence or similar non-infrastructure items which may not contribute specifically to the country's productive capacity, unless it shall be done for the protection and preservation of cultural properties as defined by the National Cultural Heritage Act of 2009.

RNIP Dialogue RDC Top 30 Priority PAPs Template

Program/Project Intervention	Agency	Implementation Readiness	Implementation Period	Program/Project Outputs
Column 1	Column 2	Column 3	Column 4	Column 5
SAMPLE ENTRY 1: Cash-for-Work Project	DA			Farmers Beneficiaries
SAMPLE ENTRY 2: Farm to Market Road Program	DA	Level 1	2025-2027	FMR Constructed (km)
	1			

#### Notes:

Column 1. Identify the region's priority PAP based on responsiveness with PDP RM targets (2023-2028), compliance with criteria for inclusion in PIP (see Annex D of RNIP Guidelines), implementation readiness, and PIP responsiveness to sectoral targets per region

Column 2. Identify the agency that will implement the PAP

Column 3. Indicate the implementation readiness of the identified PAPs based on the readiness criteria under Item No. A.2 of the PIP Inclusion Criteria (see Annex D)

Column 4. Provide the start and end year of implementation of the project

Column 5. Tangible Outputs expected to be delivered by the project/program. Please select the main project

Column 6a-f. Provide the annual physical targets/deliverables of the PAP

Column 7a-f. Provide the annual investment targets of the PAP (in PHP actual amount)

Column 8. Sum of total investment targets from 2023-2028

Column 9, Identify the PDP 2023-2028 Chapter/Subchapter the PAP shall contribute towards to

Columns 10-11. Identify the PDP Chapter Outcome, and Subchapter Outcome Statements the identified PAP shall contribute towards to

Column 12. Provide the RDP Chapter/Subchapter, and the Outcome Statement that the identified PAP shall contribute towards to

Column 13. Brief justification for the inclusion of the PAP in the Agency PIP, such as: potential foregone benefits if the project is not implemented; complementation with other existing or planned government PAPs; and evident demand for the project (see Section Vi.a.ii of RNIP Guidelines)

•	ें भागाची गोएनोला निवस्थान(शिव्योक्तामी)							Annual Investment Targets (in PhP)				
277929	यत्त्रवन	2025	2026	<b>या</b> च्य	यत्रवः	2023	2024		2026	2027	2028	Total Investment Targets
						Daniel Company						
Column 6.a	Column 6.b	Column 6.c	Column 6.d	Column 6.e	Column 6.f	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f	Column 8
x	3000 farmers	x	×	x	x	0	15,000,000	x	×	×	C	xxx
50 km						550,000,000						
			<u> </u>									
											·	

PDP Chapter/Sub Chapter	PDP Outcome Statement and/or Indicator	and/or mulcator	RDP Chapter/Sub Chapter Statement	Justification (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section Vi.a.ii of RNIP Guidelines
Column 9	Column 10	Column 11	Column 12	Column 13
Chapter 5: Modernize Agriculture and Agribusiness	Agriculture and Agribusiness Modernized	Efficiency of AFF production enhanced	Chapter 5: Modernize Agriculture and Agribusiness	

RNIP Dialogue ACO Response Template

RNIP Dialogue ACO Response	remplate	Results Matrix Info	prmation			Agency's Annual Plan Targets for the Region							
Program/Project (PAP)	PDP Chapter	PDP Outcome Statement and/or Indicator	PDP Sub-Chapter Outcome Statement and/or Indicator	Implementation Readiness	Region	Implementation Period	2023	2024	2025	2026	2027	2028	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8.a	Column 8.b	Column 8.c	Column 8.d	Column 8.e	Column 8.f	
SAMPLE ENTRY 1: Cash-for- Work Project	Chapter 5: Modernize Agriculture and Agribusiness	Agriculture and Agribusiness Modernized	Efficiency of AFF production enhanced: Growth in Agriculture, Forestry and Fisheries (AFF) labor productivity increased (%)	Level 1	Region I	2024-2027							
SAMPLE ENTRY 2: Farm to Market Road Program	Chapter 5: Modernize Agriculture and Agribusiness	Agriculture and Agribusiness Modernized: Growth in Agriculture, Forestry and Fisheries (AFF) Gross Value- Added (GVA) increased		Level 1	Region I	2025-2027							

#### Notes:

Column 1. Program/project title as reflected in the matix of Top 30 PAPs submitted by the RDC

Columns 2-4. ACO results matrix information based on ACO Template 1 the program/project is contributing towards

Column 5. Program/project level of implementation readiness as reflected in the matrix of Top 30 PAPs as submitted by the RDC

Column 6. Target region the program/project will be implemented use the RDC form as references/basis

Column 7. Program/project implementation period based on RDC submission, as validated by the agency

Columns 8 a-f. Agency's annual plan targets for the region (based on the regional ACO plan targets prepared by the agency) for the identified PDP Chapter outcome/sub-chapter outcome the project contributes to

Columns 9 a-f. Annual physical targets/deliverables of the PAP as indicated in the matix of Top 30 PAPs submitted by the RDC

Columns 10a-f. Annual investment targets of the PAP (in PHP actual amount) as indicated in the matix of Top 30 PAPs submitted by the RDC

Column 11. Sum of total investment targets from 2023-2028

Column 12. Agency's decision on whether to accept the project or not in its PIP. Agencies should tag the PAPs based on the following:

(1) Project can be included in the agency PIP;

(2) Project cannot be not included in the agency PIP and the reason for non-inclusion; and

(3) Project may still be included but subject to further assessment of the ACO

	<u> </u>	යි රහාගම වර්ගය	লৈ দায়েন (নি	वित्तन्त्री)			تعاليدن	එs Annuell lave	र्वातावती विश्वयुव्धि	(हित्तीहरूता)			
याच्य	2002	युगयः	यायन	2027	यायः	यस्य	হ্বন্যহন	<i>য়</i> েমহ	<b>যায়</b> র	<b>ଅଟନ</b> ମ	<b>२०१</b> ०क	म्बास्त्रीशतप्रवस्ताकार म्बास्त्रवस्त	Decision on acceptance of regional project in the Agency PIP  Note: For projects not accepted by agency, provide brief justification.
Column 9.a	Column 9.b	Column 9.c	Column 9.d	Column 9.e	Column 9.f	Column 10.a	Column 10.b	Column 10.c	Column 10.d	Column 10.e	Column 10.f	Column 11	Column 12
x	3000 farmers	2800 farmers	2000 farmers	1000 farmers	x	0	3,750,000	3,000,000	200,000	1,000,000	0	7,950,000	Can be included in the agency PIP
X	×	35 km	15 km	7 km	x	0	0	550,000,000	100,000,000	50,000,000	0		Cannot be included in the agency PIP  Reason for non-inclusion: xxxxxxx.

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#### REPUBLIC OF THE PHILIPPINES NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

# RNIP Dialogue 2023-2028

Presentation Subtitle, if applicable

AGENCY CENTRAL OFFICE

Position, Department



### [Agency] Sectoral Targets



PDP Chapter

Chapter outcome statement:

Sub-chapter outcome statement:

Indicator Region **Sectoral Targets** 

2023

2024

2025

2026

2027

2028

Source: Insert source here.



National Economic and Development Authority

## PAPs for Inclusion in the ACO PIP 2023-2028

F		· · · · · · · · · · · · · · · · · · ·					·		V	21		
Projest/	વેઉપ	)		Annual Investment Targets (in PHP million)								
Program	Chapter	Beston	•							1		
ासि <sub>ए</sub>			2023	2024	2025	2026	2027	2028				

Source: Insert source here.



National Economic and Development Authority

### Regional Priority PAPs for discussion during RNIP Dialogue



Regional Priority PAPs not included in the agency PIP

	1			Total Investment		
Projeci/ Program Title	PDP Chapter	หือรูโฮก	:	fargeta 2023-2028	:	กอยี่ยอก็มีอเป
				(in PHP million)	:	

Source: Insert source here.



National Economic and Development Authority

Regional Priority PAPs for discussion during RNIP Dialogue

Regional Priority PAPs for further assessment of the ACOs

Projest/ Program Title	PDP Chapter	Region	Total Investment Targets 2023-2028 (in PHP million)		Jusăffication	
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Source: Insert source here.



National Economic and Development Authority

## Thank you



National Economic and Development Authority