



MEMORANDUM

TO : All Bureau Directors
All Heads of Attached Agencies
All Regional Executive Directors

THRU : GAD Focal Persons

FROM : **The Undersecretary**
Finance, Information Systems, and Climate Change, and
Chairperson, National GAD Focal Point System (NGFPS)

SUBJECT : **REVISIONS TO THE 2024 GAD PLANS AND BUDGETS (GPB)**

DATE : March 26, 2024

The Philippine Commission on Women's (PCW) review of DENR's consolidated GPB 2024 has been received. Below are the actions that need to be taken to adjust DENR's consolidated GPB 2024 to secure PCW approval.

1. Adjust GPB 2024 budgets as may be needed due to the transition from National Expenditure Program (NEP) to General Appropriations Act (GAA) budget

All bureaus, central and regional offices whose GPB 2024 budget should be adjusted accordingly may submit their GPB 2024 in the same format as before, highlighting the budget amounts that have changed.

The budget changes of each office will be considered final and is the budget amount that each office should use and account for when they prepare their Accomplishment Reports (AR) 2024 later in the year.

The GPB 2024 of offices with adjusted and highlighted budget changes should be submitted to the GAD Office on or before **April 5, 2024** to allow time for consolidation.

2. Adjust the GAD attribution rate for ENGP

The PCW validated the Enhanced National Greening Program (ENGP) Harmonized GAD Guidelines resulting in the attribution rate of 63%. All offices implementing the ENGP program may now use this attribution rate for the program in their GPB 2024.

3. Prepare and submit a budget breakdown of the following activities of regions and bureaus, as follows:

- Region 4A – PhP 620,000 budget of Manila Bay Cleanups; PhP 2,370,000 for preparation of 7 Forest Land Use Plans
- Region 10 – PhP 4,057,000 for Protected Area Management Board (PAMB) meetings
- Region 13 – PhP 3,286,000 for the land patents issuance activity
- LMB – PhP 120,000 for the proposed survey of land patent applicants

Offices named above should breakdown the stated amounts for stated activities into expense items or in terms of allocation to implementing subsidiary offices.

Please submit the breakdown to the GAD Office on or before April 5, 2024.

For further questions/concerns, please contact the GAD Secretariat through the email address gad_denr@yahoo.com or denr.gad@denr.gov.ph.

For your guidance and compliance.


ATTY. ANALIZA REBUelta-TEH