



**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN**



**MEMORANDUM**

**FOR/TO**

**The Undersecretaries/Supervising Undersecretaries**  
Policy, Planning, and International Affairs  
Legal and Administration  
Field Operations – Luzon, Visayas, and  
MGB-Luzon and Visayas, and EMB-Luzon and Visayas  
Field Operations – Mindanao, and  
MGB-Mindanao, and EMB-Mindanao

**The Bureau Directors**  
FMB, LMB, BMB and ERDB

**The Regional Executive Directors**  
Regions 1-13, CAR, and NCR

**The Directors**  
Climate Change Service  
Knowledge and Information Systems Service  
Foreign-Assisted and Special Projects Service

**The Executive Directors**  
Manila Bay Coordinating Office  
River Basin Control Office

**ATTENTION:**

**The OIC, Directors**  
Financial and Management Service  
Policy and Planning Service  
Human Resource Development Service

**FROM:**

**The Undersecretary**  
Finance, Information Systems, and Climate Change

**SUBJECT:**

**SUBMISSION OF THE BUDGETARY REQUIREMENTS TO THE  
SENATE COMMITTEE ON FINANCE AND THE HOUSE OF  
REPRESENTATIVES COMMITTEE ON APPROPRIATIONS FOR  
THE REVIEW OF THE DEPARTMENT'S FY 2025 PROPOSED  
NATIONAL BUDGET**

**DATE:**

13 June 2024

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This refers to the attached letters of Director Leslie Ann S. Leong-Anudin, Legislative Budget Research and Monitoring Office (LBRMO), Senate Committee on Finance, and Ms. Jocelyn G. Lim, Technical Staff, Committee on Appropriations, House of Representatives (HOR), dated 03 June 2024 and 10 June 2024, respectively. These letters were received on 11 June 2024. The Senate Committee on Finance and the House of Representatives Committee on Appropriations are requesting for the submission of the following budgetary requirements in the review of the Department's FY 2025 proposed budget:

- Budgetary Thrusts and Priorities;
- Highlights and Salient Features of major items in the proposed FY 2025 budget;

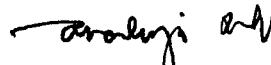
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- Profile/Brief Description of the Programs/Activities/Projects for Locally Funded Projects (LFPs) and Foreign-Assisted Projects (FAPs), include the project profile, commencement and expected completion dates, total project cost, annual fund requirement for multi-year projects, beneficiaries/recipients, and the percentage of completion/implementation as of 31 December 2023, and as of 30 June 2024;
- List of Programs/Activities/Projects that will achieve the goals set forth in the Philippine Development Plan (PDP) 2023 to 2028 in relation to the Agency's mandates;
- Physical and Financial Accomplishments for FY 2023 and 1st Semester of FY 2024 (see Form 'C');
- FY 2023 Annual Report, the same report submitted to the Office of the President;
- Program/Project Description and budget for Research and Development for FY 2023-2025;
- Program/Project Description of lump-sum appropriation(s) for FY 2023- 2025;
- Program/Project Description, budget and budget utilization of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC), Enhanced Comprehensive Local Integration Program (E-CLIP) Funds, and Enhanced Partnership Against Hunger and Poverty (EPAHP) for FY 2023-2025;
- National Greening Program (NGP):
  - Physical Targets and Accomplishments for FY 2011-2024;
  - Budget and budget utilization for FY 2011-2024;
  - Data on NGP by commodity (area planted, number of seedlings, and budget) by region for FY 2011-2024;
  - Seedling Survival Rates for FY 2011-2024;
  - Unit cost of each seedling by commodity; and
  - Visual documentation (i.e., before and after photos) of the progress of the NGP.
- List of LGUs considered illegal logging hotspot areas;
- Manila Bay Clean-Up Program:
  - Physical targets and accomplishments for FY 2008-2024;
  - Budget and budget utilization for FY 2008-2024; and
  - List of LGUs provided with backhoes.
- Copy of Environmental Impact Assessment of the Manila Bay Reclamation Projects;
- Rehabilitation of Boracay and the five (5) Green Economy Models (GEMS):
  - Physical Targets and Accomplishments since the inception of the program until FY 2024; and
  - Budget and budget utilization since inception of the program until FY 2023.
- List of protected areas, including marine protected areas and critical habitats, broken down by region, and their respective FY 2023-2025 budget;
  - List of protected areas legislated and not yet legislated; and
  - Inventory of tenurial instruments and list of all individuals settling within protected areas.
- Budget and budget utilization by river basin for FY 2023-2025;
- National Land Titling Program:
  - Number of free patents issued/target and the budget and budget utilization for FY 2023-2025;
  - Cumulative total number of free patents issued as of 31 December 2023 and 30 June 2024; and
  - Number of patents still to be issued after 2025 and the budgetary requirements to complete the patent issuance.
- Summary of actual personnel complement as of 31 December 2023 and 30 June 2024, and the expected manpower complement for FY 2025 which should include those whose salaries are charged to Personnel Services (e.g., permanent/regular employees) and Maintenance and Other Operating Expenses (e.g., consultants, job order employees, contract of service, and personnel under a memorandum of agreement). (See Form 'D');
- Updated Directory of Officials and Personnel holding Key Positions, including regional offices. Please indicate the name, designation/position, mobile numbers, Viber number, and e-mail addresses;

- Program/Project Description, budget and budget utilization of the Scholarship Programs for FY 2023-2025, including the number of scholars and graduates. Please also include the Scholarship Program/s under Special Funds;
- Timeline and actions taken by DENR in resolving the controversial resort opening within the Chocolate Hills protected area in Bohol; and
- Other Environmental Statistical Data.

Please submit printed and softcopies of the abovementioned budgetary requirement/s (using Officio paper size) to the Budget Division through [budget@denr.gov.ph](mailto:budget@denr.gov.ph) not later than **12 July 2024**. This will provide ample time for the Budget Division to consolidate the documents before the comprehensive submission to the Senate and the House of Representatives.

For your appropriate action.



ATTY. ANALIZA REBUELTA-TEH



Republic of the Philippines  
**SENATE**

Legislative Budget Research & Monitoring Office (LBRMO)

03 June 2024

**HON. MARIA ANTONIA YULO LOYZAGA**

*Secretary*

**Department of Environment and Natural Resources**

Visayas Avenue, Diliman

Quezon City 1100

Dear Secretary Loyzaga:

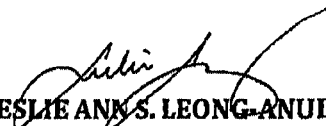
The Senate Committee on Finance, pursuant to its mandate, will be reviewing the proposed 2025 budget of the National Government. To facilitate the work of the Committee, we would like to request that this office be furnished with the printed and soft copies of the documents itemized in the attached list not later than the dates indicated therein.

In addition, please furnish the Committee with the printed and soft copy of your budget presentation three (3) days before the scheduled budget hearing to give the Senators sufficient time to study the presentation.

Kindly e-mail the soft copy to [hfdoblon@gmail.com](mailto:hfdoblon@gmail.com) and [laslanudin@gmail.com](mailto:laslanudin@gmail.com).

Thank you.

Very truly yours,

  
**LESLIE ANN S. LEONG-ANUDIN**  
Director III, LBRMO

Encl.: as stated



Republic of the Philippines  
**House of Representatives**  
Committee on Appropriations  
Quezon City, Metro Manila

June 10, 2024

**HON. MARIA ANTONIA YULO-LOYZAGA**

*Secretary*

Department of Environment and Natural Resources  
Visayas Avenue, Diliman, Quezon City

Dear Secretary **Yulo-Loyzaga**:

In preparation for the Budget Briefings/Hearings of the Committee on Appropriations relative to the FY 2025 President's budget proposal, may we request the submission of the attached budgetary requirements on or before July 25, 2024.

The Committee appreciates receiving the printed and soft copy of your budget presentation documents three (3) days in advance before the scheduled Briefing/Hearing for the review of each Member.

Your timely submission is greatly appreciated.

Thank you.

Very truly yours,

  
**JOCELYN G. LIM**  
Director IV

*Encl.: as stated*