

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCESKAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN



MEMORANDUM

FOR/TO

All Regional Executive Directors, Bureau Directors

and Heads of Attached Agencies

ATTN

Chief Administrative Officer and HRM Officers

Administrative Division/Personnel Section/Unit

FROM

The Assistant Secretary

Human Resources, Strategic Communication and Sectoral Initiatives

SUBJECT

SUBMISSION OF SUMMARY OF PERSONNEL COMPLEMENT

AND UPDATED DIRECTORY OF OFFICIALS AND PERSONNEL HOLDING KEY POSITIONS AS OF JUNE 30, 2024

DATE

28 June 2024

This pertains to the letter from the Office of the Undersecretary for Finance, Information Systems and Climate requiring the submission of budgetary requirements relative to the review of the Department's FY 2025 proposed budget. Part of the requirements are the Summary of Personnel Complement (Form D) and updated directory of officials and personnel holding key positions as of 30 June 2024.

In view of the above, you are hereby requested to accomplish the attached form and email the same to denrcohrstat2020@gmail.com not later than 03 July 2024 12:00 PM.

For compliance.

HIRO V. MASUDA, DBA, CESO III

MEMO NO. 2024 - 579

Summary of Manpower Complement FY 2023, 2024 and 2025

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Agency:

Pasitions	FY 2023 (As of December 31)			FY 2024 (As of June 30)			FY 2025 (Basis for the Proposed Budget)		
Positions	Authorized	Filled	Unfilled	Authorized	Filled	Unfilled	Authorized	Filled	Unfilled
Permanent						-			
Key Positions									
Other Positions									
Administrative									1
Support to technical]
Technical									
Co-terminus to the incumbent							,		
Administrative			l						
Support to technical									
Technical	·		i						
Military/Uniformed Personnel									
Total No. of Permanent Personnel						-			

Non-Permanent

Casual Contractual PS

Total No. of Non-Permanent Personnel

Contract of Service
Job-order
Total No. of Personnel whose salaries
are charged to MOOE

Total Manpower Complement

(Filled Permanent + Non-Permanent personnel whose salaries are charged to PS/MOOE)

Prepared by:	Approved by:				
(Designation)	(Designation)				