



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN



JAN 22 2024

**CONDUCT OF REPROGRAMMING ACTIVITIES**

**ADVISORY NO. 2**

*(Updated Schedule, Program, and Presentation Templates)*

**FOR/TO : ALL UNDERSECRETARIES  
ALL ASSISTANT SECRETARIES  
ALL BUREAU DIRECTORS  
ALL HEADS OF ATTACHED AGENCIES  
ALL REGIONAL EXECUTIVE DIRECTORS  
ALL REGIONAL DIRECTORS (EMB AND MGB)  
ALL ASSISTANT REGIONAL DIRECTORS  
FOR MANAGEMENT AND TECHNICAL  
ALL EXECUTIVE DIRECTORS (MBCO AND RBCO)  
ALL CENTRAL OFFICE DIRECTORS  
ALL CHIEF PLANNING OFFICERS, (BUREAU, ATTACHED  
AGENCIES, AND REGIONS)**

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Please be advised that the reprogramming workshop was rescheduled from January 28 – 31, 2024, to **January 31 – February 2, 2024**, to be held in **Tagaytay, CALABARZON Region**.

Further, we are providing you the attached updated program and further instructions on the templates for the reprogramming workshop. THE TEMPLATES PROVIDED IN ADVISORY NO. 1 (**Annex A**) SHALL SERVE AS WORKING DOCUMENT/REFERENCE ONLY. USING THESE TEMPLATES AS REFERENCE, PROVIDE THE INTERPRETATION/ANALYSIS OF THE RESULTS AND REGIONAL OR GEOGRAPHICAL BREAKDOWN OF ACCOMPLISHMENT AND TARGETS.

**1. Templates for the Bureaus and Attached Agencies**

a. On the presentation of the FY 2023 ACCOMPLISHMENTS

- The templates provided in Advisory No. 1 (**Annex A**) are working documents to be filled out by the Regions for consolidation of the Bureaus/Sector.
- Using the templates and matrices in Advisory No.1 as a working document and reference (**Annex A**), the Bureaus shall provide the interpretation and comprehensive analysis of results, including the regional performance/contribution in achieving the national target. For better appreciation, use infographics/maps to present the data interpretation. Please refer to **Annex B** for the sample presentation on Anti-Illegal Logging.

- Slide presentations should be limited to **10 slides (maximum 10 mins.)** Provide additional details in the notes section of the slides for reference. PRESENTATIONS NOT IN ACCORDANCE WITH THE PRESCRIBED TEMPLATES AND NUMBER OF SLIDES WILL BE RETURNED. Bureaus and Attached Agencies are advised to focus on major accomplishments and assessments and highlight the linkage with regional operations.

*Example: Total area of Protected Areas planted is x hectares. Most number of areas planted are in Regions x, y, z, mainly in Protected Area A, B, C.*

Other details of accomplishments by the Bureaus and Attached Agencies may be submitted for distribution to Regional Offices for reference and perusal.

- Accomplishments, including the performance of the regions vis-a-vis the universe and baseline in the following Priority Programs and Projects should be highlighted in the presentation:
  - FMB – NGP (Open-access/ untenured forestlands placed under appropriate management arrangement/tenure, Graduated Sites Assessed by the Third-Party Evaluator, Employment generated from resource-based enterprises/ industries)
  - FMB - status of delineation of production forests for investment.
  - BMB – status of PA Delineation (no.) w/ Presidential Proclamations
  - BMB – status of PASA conducted (no.) in Protected Areas (Initial Components)
  - BMB – Area of NIPAS MPAs effectively managed, Summary results of Legislated NIPAS MPAs with Water Quality Assessment per Region, Status of marine habitats (corals, seagrass mangrove) in the legislated MPAs
  - LMB – Status of titling of public lands and issuance of patents, including titling of patrimonial properties; status of foreshore areas mapping
  - EMB – Status of Water Quality in 5 GEMS and priority areas; Status of establishment of WQMAs (vs. universe)
  - EMB - Status of Air Quality in highly urbanized cities; Status of monitoring stations (include functionality status); Status of establishment of Airsheds (vs. universe)
  - EMB – Status of equipment distributed to LGUs; Volume of waste generated/collected from sanitary landfills (no.) per province vs. LGUs with SWMPs; no. of established MRFs funded by EMB vs. vol./no. of materials recovered.
  - MGB – Status of establishment of mineral reservations; Status of establishment of Minahang Bayan; Conduct of Geohazard Assessments
  - Mapping - Status of land classification
  - Water – Status of conduct of groundwater assessment vis a vis water-stressed areas; Status of industries with water permits
- The Bureaus/Attached Agencies, however, may include other major accomplishments/key deliverables in the presentation, taking into consideration the required number of slides.

- All Bureau presentations shall be submitted to PPS not later than **January 25, 2024**. PRESENTATIONS NOT IN ACCORDANCE WITH THE PRESCRIBED TEMPLATES AND NUMBER OF SLIDES WILL BE RETURNED.

b. On the presentation of the FY 2024 TARGETS

b. 1. Templates for the break-out session (**Annex C**)

- The Bureaus and Attached Agencies are encouraged to accomplish the template for the breakout session before the reprogramming workshop reflecting the discussions and agreements made during the pre-reprogramming meeting, which was held virtually. The Bureaus and Attached agencies may convene separate small group meetings with the concerned offices to accomplish the template in advance. ELEPS, CCS, GAD, FASPS, and KISS shall provide their inputs based on the templates provided herein.
- In accomplishing the template for the breakout session, please be guided with the following questions:
  - What are the major PAPs for implementation in 2024? Specify the major PAPs that will be reprogrammed and need complementation with the other sectors.
  - What are the potential impacts of these PAPs? (i.e social, economic, governance, etc.)
  - What are the specific measures to accelerate the implementation of PAPs in 2024? Identify the specific measures corresponding to the strategies identified in the matrix.
  - What can be achieved at the end of 2027? What are the expected results of these identified targets?

b. 2. Templates for the Plenary Presentation (**Annex D**)

- The outputs in the break-out sessions shall be consolidated and analyzed by the Bureaus/Sectors.
- The Bureaus/Sectors shall highlight in the presentation the PAPs that will be reprogrammed, those with concerns as discussed during the virtual pre-reprogramming meetings, and other concerns that will arise in the breakout session. The final presentation shall highlight the priority programs and reprogrammed PAPs for 2024, strategies to accelerate implementation of PAPs for 2024, and Milestone Targets from 2025-2027. The Bureaus/Sectors are encouraged to use infographics/maps to present geographical distribution and the reprogrammed PAPs
- Slide presentations should be limited to **10 slides (maximum 15 mins.)** Provide additional details in the notes section. PRESENTATIONS NOT IN ACCORDANCE WITH THE PRESCRIBED TEMPLATES AND NUMBER OF SLIDES WILL BE RETURNED.

2. **Templates for Central Office Services (Support to Operations)**

a. On the presentation of the FY 2023 ACCOMPLISHMENTS

- The templates provided in Advisory No. 1 (**Annex A**) are working documents to be filled out by the Services and Central Office special offices. Only major accomplishments and innovations shall be included.
- Using the templates provided in Advisory No. 1 (**Annex A**) as a reference, the Office shall provide the interpretation/analysis of the accomplishments and their results showing the regional breakdown/ geographical distribution (if applicable). For better appreciation, use infographics/maps to present the data interpretation. The presentation shall highlight how the services/special offices supported the bureaus' functions and operations of the regional offices.
- Slide presentations should be limited to **3 slides** (excluding title/last slides). Provide additional details in the notes section of the slides for reference. Additional reports or details of accomplishments may be submitted for distribution to Bureaus and Regional Offices for their reference and perusal.
- The presentation shall be submitted to the Policy and Planning Service not later than **January 24, 2024**, for consolidation of accomplishments under the Support to Operations.

b. On the presentation of the FY 2024 TARGETS for STO

- The templates provided in Advisory No. 1 (**Annex A**) are working documents to be filled out by the Services/Offices and shall be submitted to their respective Supervising Undersecretary for consolidation and evaluation.
- Using the template/matrix as reference, the Services/Offices shall provide the interpretation/analysis of the targets and priorities for 2024. Highlight the PAPs that will be reprogrammed to support regional operations as discussed during the virtual pre-reprogramming meetings, and other concerns that will arise in the breakout sessions.
- The presentation shall also highlight the strategies to accelerate the implementation of PAPs and Milestone Targets for 2025-2027.
- The Supervising Undersecretary shall present the consolidated presentation during the Plenary Sessions.

For queries/clarifications on the program and templates, you may contact your respective PPD Focal or send email at [ppso.ppd@denr.gov.ph](mailto:ppso.ppd@denr.gov.ph).

For information.

ATTY. JONAS R. LEONES



## INDICATIVE PROGRAM

Schedule: January 31 – February 2, 2024

Venue: Tagaytay, CALABARZON Region

Date and Time	Agenda/Topic
<b>PART I: REPROGRAMMING WORKSHOP (January 31 - February 2, 2024)</b>	
<b>Day 1 (January 31, 2024)</b>	Arrival of Participants
8:00 AM	Registration
11:00 AM	<b>LUNCH</b>
12:00 NN	<b>Opening Program</b> Rationale and Objectives <i>Presenter: Usec Jonas Leones</i>
12:30 PM (30 mins per topic)	Presentation of the National Adaptation Plan (NAP), Nationally Determined Contribution (NDC) and Greenhouse Gas (GHG) Inventory Presenter: TBD
2:00 PM	<b>KEYNOTE MESSAGE</b> <b>Hon. Maria Antonia Yulo-Loyzaga</b> <i>DENR Secretary</i>
2:15 PM	<b>Presentation of FY 2023 Physical Accomplishments</b> 1. Program/Bureau/Sector level and Regional Operations 2. Mainstreaming Climate Change and Gender Development 3. Support to Operations <i>Presentors: Bureaus, CCS, PPS</i>  <b>Presentation of Assessment: Gaps, Challenges and Opportunities</b> <i>Presenter: Usec Jonas Leones</i>
3:30 PM	<b>Coffee break</b>
3:45 PM	<b>Presentation of FY 2023 Financial Accomplishments</b> 1. Program/Bureau/Sector level and Regional Operations 2. Support to Operations <i>Presenter: FMS</i>  <b>Presentation of Assessment: Gaps, Challenges, and Opportunities</b> <i>Presenter: Usec Analiza Rebuelta - Teh</i>
4:15 PM	<b>Presentation of Integrated Regional Field Assessment and Validation System for ENR Management (I-RISE)</b>  Presenter: Dir. Cheryl Leal

4:30 PM	<p><b>Orientation on the Decision Support System (DeSS)</b></p> <p>Presenter: Dir. Arlene Romasanta</p>
4:45 PM	<p><b>Presentation of FY 2024 Approved Budget and Priority PAPs per GAA</b></p> <p><b>Presenter: FMS/Usec Analiza Rebuelta - Teh</b></p>
5:00 PM	<p><b>Briefing on the Mechanics for the Break-out Session</b></p> <p>Presenter: Usec Analiza Rebuelta - Teh /Usec Jonas Leones</p>
<b>Day 2 (February 1, 2024)</b>	
<p>8:30 AM onwards</p> <p><i>(one and a half hour per sector/program)</i></p> <p><i>(note template for discussion)</i></p>	<p><b>Breakout Session 1</b></p> <p>Biodiversity (BMB)/PCSDS (Facilitator: Asec Marcial Amaro Jr.)</p> <p>Forestry (FMB) (Facilitator: Asec Arleigh Adorable)</p> <p>Water (WRMO, NWRB, RBCO) (Facilitator: Usec Carlos Primo David)</p> <p>Manila Bay (MBCO, Region III, Region IV-A, NCR) (Facilitator: RED Jacqueline Caancan)</p> <p><b>Regional Executive Directors</b></p> <p><b><i>Usec Juan Miguel Cuna, Usec Joselin Marcus Fragada, Usec Carlos Primo David, Usec Augusto dela Peña</i></b></p> <p><b><i>Asec Arleigh Adorable, Asec Ruth Tawantawan, Asec Noralene Uy, Asec Daniel Darius Nicer</i></b></p> <p><b><i>CCS, FASPS, ELEPS and KISS representatives</i></b></p> <p><b><i>Other Central Office representatives</i></b></p> <p><b>Breakout Session 2</b></p> <p>Lands (LMB) (Facilitator: Dir. Emelyne Talabis)</p> <p>Mapping (NAMRIA) (Facilitator: Usec Peter Tiangco)</p> <p>Research (ERDB) with Research Centers (Facilitator: Dir. Maria Lourdes Ferrer)</p> <p><b>Assistant Regional Executive Directors (Technical)</b></p> <p><b><i>Usec Carlos Primo David, Usec Ernesto Adobo Jr.</i></b></p> <p><b><i>CCS, FASPS, ELEPS and KISS representatives</i></b></p> <p><b><i>Other Central Office representatives</i></b></p> <p><b>Breakout Session 3</b></p> <p>Environment (EMB) (Facilitator: Asec Gilbert Gonzales)</p> <p>Clean Air, Clean Water (*5 GEMS plus San Vicente, Palawan) – with Assistant Regional Directors</p> <p>Solid Waste Management (including EPR) – with Assistant Regional Directors</p>

	<p>Toxic and Hazardous Waste Management – with Assistant Regional Directors</p> <p>EIA monitoring of compliance</p> <p><b>EMB Regional Directors</b></p> <p><i>Usec Juan Miguel Cuna</i></p> <p><b>CCS, FASPS, ELEPS and KISS representatives</b></p> <p><b>Breakout Session 4</b></p> <p>Mining (MGB) (Facilitator: Dir. Danilo Uykieng)</p> <p>Mineral Resources, Enforcement and Regulatory Program, Mineral Resources and Geosciences Development Program Geological Risk Reduction and Resiliency Program</p> <p><b>MGB Regional Directors</b></p> <p><i>Usec Carlos Primo David, Usec Ernesto Adobo Jr.</i></p> <p><b>CCS, FASPS, ELEPS and KISS representatives</b></p>
12:00 NN	<b>LUNCH</b>
1:00 – 3:00 PM  <i>(note template for presentation)</i>	<p><b>Consolidation of Workshop Outputs</b></p> <p>Consolidation of Outputs by Regions Consolidation of Outputs by Bureaus/Attached agencies based on the consolidated Outputs by Regions Preparation for Plenary Presentation</p> <p><b>Concerned Undersecretaries and Assistant Secretaries</b> <b>Bureau Directors</b> <b>PPS, FMS, CCS, FASPS</b></p>
<b>PART II: NEW YEAR'S CALL</b>	
<b>DAY 3 (February 2, 2024)</b>	
8:30 AM	<p><b>Plenary Presentation II</b></p> <p><i>A. Sectoral</i></p> <p><b>1. Forestry</b> <i>Presenter: Asec Arleigh Adorable</i></p> <p><b>2. Biodiversity (including PCSDS)</b> <i>Presenter: Asec Marcial Amaro Jr.</i></p> <p><b>3. Lands</b> <i>Presenter: Dir. Emelyne Talabis</i></p> <p><b>4. Environment (including 5 GEMS and Manila Bay)</b> <i>Presenter: Asec Gilbert Gonzales</i></p> <p><b>5. Research and Development</b> <i>Presenter: Dir. Maria Lourdes Ferrer</i></p> <p><b>6. Mining</b> <i>Presenter: Atty. Danilo Uykieng</i></p> <p><b>7. Mapping</b> <i>Presenter: Usec Peter Tiangco</i></p>

	<p><b>8. Water (WRMO, NWRB , RBCO)</b>  <i>Presenter: Usec Carlos Primo David</i></p> <p><b>Plenary Presentation II</b></p> <p><b>B. Cross-Cutting Concerns</b></p> <p><b>1. Usec Carlos Primo David</b>  <i>Offices: Integrated Environmental Science, GDO</i></p> <p><b>2. Usec Mitch Cuna</b>  <i>Offices: Field Operations for Luzon, Visayas and Environment</i></p> <p><b>3. Usec Mark Fragada</b>  <i>Offices: Field Operations for Mindanao</i></p>
10:30	<b>COFFEE BREAK</b>
	<p><b>Continuation of Plenary Presentation II</b></p> <p><b>C. Support to Operations</b>  <i>Targets for 2024 and Milestone Targets 2025-2027  (Presentors: Usecs)</i></p> <p><b>Order of Presentation (max 10 mins per Presenter, max 10 slides)</b></p> <p><b>1. Usec Ernesto Adobo Jr.</b>  <i>Offices: Legal, Administrative</i></p> <p><b>2. Usec Ignatius Rodriguez</b>  <i>Offices: Legislative Affairs</i></p> <p><b>3. Usec Augusto dela Peña</b>  <i>Offices: Human Resources, Organizational Transformation, Output of Foreign Training/Workshops/Conferences</i></p> <p><b>4. Usec Marilou Erni</b>  <i>Offices: Strategic Communications, Project TRANSFORM, Action Center</i></p> <p><b>5. Usec Analiza Rebuelta-Teh</b>  <i>Offices: Finance, Knowledge and Information Systems, Climate Change</i></p> <p><b>6. Usec Jonas Leones</b>  <i>Offices: Policy, Planning, Foreign Assisted and Special Projects</i></p>
12:00 NN	<b>LUNCH</b>
1:00 PM	<p><b>Presentation on the Reporting System</b>  <i>Presenter: Undersecretary for Policy, Planning and International Affairs</i></p>
1:30 PM	<p><b>Budget Proposal Formulation for FY 2025</b>  <i>Presenter: Undersecretary for Finance, Information Systems and Climate Change</i></p>
2:00 PM	<b>Synthesis/Next Steps</b>



	<p><b>A. Policy, Planning and Resources:</b> <i>Usec for Policy, Planning and International Affairs and Usec for Finance, Information Systems and Climate Change</i></p> <p><b>B. Integrated Environmental Science:</b> <i>Usec for Integrated Environmental Science</i></p> <p><b>C. Field Operations:</b> <i>Usecs for Field Operations</i></p> <p><b>Closing Remarks</b>  <b>Hon. Maria Antonia Yulo Loyzaga</b>  <i>DENR Secretary</i></p>
4:00 PM	<b>HOMEWARD BOUND</b>



**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN**



**CONDUCT OF PRE-REPROGRAMMING ACTIVITIES**

**ADVISORY NO. 1**

JAN 12 2024

**FOR/TO : ALL UNDERSECRETARIES**  
**ALL ASSISTANT SECRETARIES**  
**ALL BUREAU DIRECTORS**  
**ALL HEADS OF ATTACHED AGENCIES**  
**ALL REGIONAL EXECUTIVE DIRECTORS**  
**ALL REGIONAL DIRECTORS (EMB AND MGB)**  
**ALL EXECUTIVE DIRECTORS (MBCO AND RBCO)**  
**ALL CENTRAL OFFICE DIRECTORS**  
**ALL CHIEF PLANNING OFFICERS, (BUREAU, ATTACHED**  
**AGENCIES AND REGIONS)**  
**ALL CHIEFS, RESEARCH CENTERS**

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This has reference to the conduct of pre-reprogramming activities in preparation for the Reprogramming Workshop on 29 – 31 January to be held in Clark, Pampanga. Relative to this, we are providing you the following documents:

1. Updated schedule of pre-reprogramming meetings;
2. Indicative Program for the FY 2024 Reprogramming Workshop; and
3. Presentation templates for the Reprogramming Workshop:
  - a. Bureaus and Attached Agencies  
(FY 2023 Accomplishments, Breakout Session, and FY 2024 Targets)
  - b. Central Office (Support to Operations)  
(FY 2023 accomplishments, FY 2024 Targets)

All sectors and services shall accomplish the attached presentation templates prior to the reprogramming workshop. The regions, together with KISS, ELEPS, CCS, FASPS, GAD, MBCO and concerned regions and regions with GEM sites shall provide inputs to the sector's concerns.

For queries/clarifications, you may contact your respective PPD Focal or send email at [ppso.ppd@denr.gov.ph](mailto:ppso.ppd@denr.gov.ph).

  
**CHERYL LOISE T. LEAL, EnP.**

## Updated Schedule of Pre-Reprogramming Hybrid Meetings

Office/Sector	Expected Attendees	Schedule	Venue
Water	Usec David, WRMO, NWRB, RBCO, REDs and RPOs	Jan 9, 2024 (2 PM)	Usec Adobo Conference Room
Manila Bay	MBCO, REDs of NCR,4A,3,	Jan 10, 2024 (9 AM)	FMS Conference Room
Enforcement	ELEPS Director, Usec Rodriguez, Usec dela Peña, Asec Nicer, REDs	Jan 12, 2024 (9 AM)	OUPPIA Conference Room
Environment	EMB Director and Planning, EMB RDs, REDs (MIMAROPA, 7, 13)	Jan 12, 2024 (2 PM)	EMB Planning Conference Room
Biodiversity	BMB, REDs, FMB, RPOs, PCSDS,	Jan 15, 2024 (9 AM)	BMB Training Center
“Transforming Climate Change into Climate of Change”	All USecs, All Asecs, All Bureau Directors and Assistant Directors, RD EMB and MGB (R3, CALABARZON and NCR) REDs (R3 CALABARZON and NCR), All Service Directors	Jan 16, 2024 (9 AM)	BMB Training Center
Lands	LMB, REDs, RPOs	Jan 16, 2024 (1 PM)	FMS Conference Room
Mining	MGB Director and Planning, MGB RDs	Jan 17, 2024 (9 AM)	Usec Adobo Conference Room
Forestry	FMB, REDs, RPOs	Jan 18, 2024 (9 AM)	FMB Conference Room
Central Office Services	AS, KISS, SCIS, LAS, IAS, CCS, HRDS, ELEPS, FMS, PPS, FASPS, LLO	Jan 18, 2024 (1 PM)	Usec Adobo Conference Room
Mapping	NAMRIA, REDs	Jan 19, 2024 (9 AM)	FMS Conference Room
Research	ERDB, RDECs	Jan 19, 2024 (1 PM)	Via Zoom

\*FASPS, CCS, GAD, ELEPS, PPS (PPD and PMED), FMS, GDO, Field Ops shall join all Pre-reprogramming meetings

## INDICATIVE PROGRAM

Schedule: January 28 – February 1, 2024

Venue: Royce Hotel, Clark, Pampanga

Date and Time	Agenda/Topic
<b>PART I: REPROGRAMMING WORKSHOP (January 29-31, 2024)</b>	
<b>Day 0 (January 28, 2024)</b>	
Arrival of Participants	
<b>Day 1 (January 29, 2024)</b>	
7:30 AM	Registration
8:00am	Opening Program Rationale and Objectives
8:10am	<b>KEYNOTE MESSAGE</b> <b>Hon. Maria Antonia Yulo-Loyzaga</b> <i>DENR Secretary</i>
8:30am	<b>Presentation of FY 2023 Physical Accomplishments</b> 1. Program/Bureau/Sector level and Regional Operations 2. Mainstreaming Climate Change and Gender Development 3. Support to Operations <i>Presentors: Bureaus, CCS, PPS</i>  <b>Presentation of Assessment: Strengths, Gaps, Challenges</b> <i>Presenter: Usec Jonas Leones</i>
11:00am	<b>Presentation of FY 2023 Financial Accomplishments</b> 1. Program/Bureau/Sector level and Regional Operations 2. Support to Operations <i>Presenter: FMS</i>  <b>Presentation of Assessment: Strengths, Gaps, Challenges</b> <i>Presenter: Usec Analiza Rebuelta - Teh</i>
12:00nn	<b>Presentation of FY 2024 Approved Budget and Priority PAPs per GAA</b> <i>Presenter: FMS/Usec Analiza Rebuelta - Teh</i>

	<p><b>Briefing on the Mechanics for the Break-out Session</b>  <i>Presenter: Usec Analiza Rebueta - Teh /Usec Jonas Leones</i></p>
12:00nn	Lunch
<p>1:00pm onwards</p> <p><i>(one hour per sector/program)</i></p> <p><i>(note template for discussion)</i></p>	<p><b>Breakout Session 1</b>  Biodiversity (BMB)/PCSDS (Facilitator: Asec Marcial Amaro Jr.)  Forestry (FMB) (Facilitator: Asec Arleigh Adorable)  Water (WRMO, NWRB, RBCO) (Facilitator: Usec Carlos Primo David/Dir. Ricky Arzadon)  Manila Bay (MBCO, Region III, Region IV-A, NCR) (Facilitator: RED Jacqueline Caancan)</p> <p><b>Regional Executive Directors</b>  <i>Usec Juan Miguel Cuna, Usec Joselin Marcus Fragada, Usec Carlos Primo David, Usec Augusto dela Peña</i>  <i>Asec Arleigh Adorable, Asec Ruth Tawantawan, Asec Noralene Uy, Asec Daniel Darius Nicer</i>  <b>CCS,FASPS, ELEPS and KISS representatives</b></p> <p><b>Breakout Session 2</b>  Lands (LMB) (Facilitator: Dir. Emelyne Talabis)  Mapping (NAMRIA) (Facilitator: Usec Peter Tiangco)  Research (ERDB) with Research Centers (Facilitator: Usec Carlos Primo David/Dir. Maria Lourdes Ferrer)  Resiliency Program (CCS), Gender (GAD) (Facilitator: Dir. Elenida Basug)  FASPS (Facilitator: Asec Noralene Uy)  <b>Assistant Regional Executive Directors</b>  <i>Usec Carlos Primo David, Usec Ernesto Adobo Jr.</i>  <b>CCS,FASPS, ELEPS and KISS representatives</b></p> <p><b>Breakout Session 3</b>  Environment (EMB) (Facilitator: Asec Gilbert Gonzales)  Clean Air, Clean Water (*5 GEMS plus San Vicente, Palawan) – with Assistant Regional Directors  Solid Waste Management (including EPR) – with Assistant Regional Directors  Toxic and Hazardous Waste Management – with Assistant Regional Directors  EIA monitoring of compliance</p>

	<p><b>EMB Regional Directors</b>  <b>Usec Juan Miguel Cuna</b>  <b>CCS, FASPS, ELEPS and KISS representatives</b></p> <p><b>Breakout Session 4</b>  Mining (MGB) (Facilitator: Dir. Danilo Uykieng)  Mineral Resources, Enforcement and Regulatory Program,  Mineral Resources and Geosciences Development Program  Geological Risk Reduction and Resiliency Program</p> <p><b>MGB Regional Directors</b>  <b>Usec Carlos Primo David, Usec Ernesto Adobo Jr.</b>  <b>CCS, FASPS, ELEPS and KISS representatives</b></p>
<b>Day 2 (January 30, 2024)</b>	
8:30 AM	Registration
9:00 AM  <i>(note template for presentation)</i>	<p><b>Workshop Proper</b></p> <p>Consolidation of Outputs by Regions  Consolidation of Outputs by Bureaus/Attached agencies based on the consolidated Outputs by Regions  Preparation for Plenary Presentation</p> <p><b>Concerned Undersecretaries and Assistant Secretaries</b>  <b>Bureau Directors</b>  <b>PPS, FMS, CCS, FASPS</b></p>
12:00 NN	Lunch
1:00 PM onwards	<p><b>Plenary Presentation I</b></p> <ol style="list-style-type: none"> <li>a. <b>Forestry</b>  <i>Presenter: Asec Arleigh Adorable</i></li> <li>b. <b>Biodiversity (including PCSDS)</b>  <i>Presenter: Asec Marcial Amaro Jr.</i></li> <li>c. <b>Environment (including 5 GEMS and Manila Bay)</b>  <i>Presenter: Asec Gilbert Gonzales/RED Jacqueline Caanca</i></li> <li>d. <b>Research and Development</b>  <i>Presenter: Dir. Maria Lourdes Ferrer</i></li> <li>e. <b>Mining</b>  <i>Presenter: Atty. Danilo Uykieng</i></li> <li>f. <b>Mapping</b>  <i>Presenter: Usec Peter Tiangco</i></li> <li>g. <b>Water (WRMO, NWRB, RBCO)</b>  <i>Presenter: Usec Carlos Primo David</i></li> </ol>

	<p><b>Plenary Presentation II</b></p> <p><b>a. Support to Operations</b>  <i>Targets for 2024 (Presentors: USECs/Asecs/Service Directors Concerned)</i></p> <p><i>Order of Presentations:</i></p> <p><b>a. USec Ernesto Adobo Jr.</b>  <i>Offices: Legal, Administrative</i></p> <p><b>b. Usec Augusto dela Peña</b>  <i>Offices: Human Resources, Organizational Transformation</i></p> <p><b>c. Usec Marilou Erni</b>  <i>Offices: Strategic Communications, Project TRANSFORM</i></p> <p><b>d. Usec Analiza Rebuelta-Teh</b>  <i>Offices: Finance, Knowledge and Information Systems, Climate Change</i></p> <p><b>e. Usec Jonas Leones</b>  <i>Offices: Planning, Foreign Assisted and Special Projects</i></p>
<p><b>Day 3 (January 31, 2024)</b></p>	
<p>9:00 AM</p>	<p><b>Presentation on the Reporting System</b>  <i>Presentor: Undersecretary for Policy, Planning and International Affairs</i></p>
<p>10:00 AM</p>	<p><b>Budget Proposal Formulation for FY 2025</b>  <i>Presentor: Undersecretary for Finance, Information Systems and Climate Change</i></p>
<p>11:00 AM</p>	<p><b>Synthesis/Next Steps</b>  <i>Undersecretary for Policy, Planning and International Affairs</i>  <i>Undersecretary for Finance, Information Systems and Climate Change</i></p> <p><b>Closing Remarks</b>  <b>Hon. Maria Antonia Yulo-Loyzaga</b>  <i>DENR Secretary</i></p>
<p><b>PART II: NEW YEAR'S CALL</b></p>	

# **PRESENTATION TEMPLATE**

## **Bureaus and Attached Agencies**

### **ORDER OF PRESENTATIONS**

#### **Plenary Presentation I: (FY 2023 Accomplishments)**

1. Major Accomplishments for CY 2023
2. Other Significant Accomplishments
3. Strengths, Gaps, Challenges

#### **Plenary Presentation II: (FY 2024 Targets)**

1. FY 2024 Targets
2. Strategies to Accelerate Implementation of PAPs for 2024
3. Milestone Targets 2024-2027 (for end of term reporting in 2028)
4. Priority Policies 2024-2027



**REQUIREMENTS IN FILLING OUT THE TEMPLATE**

- Targets should be based on the international and national commitments of the sectors such as PDP 2023-2028, 8-Point Socio-Economic Agenda, KMGBF (Kunming-Montreal Global Biodiversity Framework), among others.
- Slide presentations should be strictly limited to 10 slides only. Provide additional details in the notes section.
- Strategies to Accelerate Implementation should focus on innovations

**PLENARY  
PRESENTATION I**

## ORDER OF PRESENTATION

### Plenary Presentation I: (FY 2023 Accomplishments)

1. Major Accomplishments for CY 2023
2. Other Significant Accomplishments
3. Strengths, Gaps, Challenges

## FY 2023 Accomplishments

Office:								(charts, graphs, photos, maps related to the matrix)
Outcome/ Major Output Indicator <i>(Refer to Annex A for the Indicators)</i>	Universe*	Baseline*	CY 2023 Target	CY 2023 Accomp	To date Accomp <i>(from start of impl. to CY 2023)</i>	% <i>(CY 2023 A/T)</i>	% <i>(To date accomp/ Universe)</i>	

\*include data on the Universe and Baseline, if applicable

Baseline = Universe – To date accomplishment

### Other Significant Accomplishments

PAP	Objective/Outcome	Date Conducted/Approved
MOA re "PagbaBAGo: A Million Learners and Trees" Program of OVP and DepEd	Provide students with one million bags containing school supplies and dental kits, planting one million trees for environmental sustainability, and promoting family planning among parents	June 7, 2023
Policies developed ( <i>specify policies that were issued</i> )		

\* Sample only

### Sectoral Strengths, Gaps, and Challenges

Areas	Strengths	Gaps	Recommended Strategies to address the gaps
Policies and Procedures			
Human Resources/Organization			
Trainings and L&D interventions			
Facilities			
Tools, Equipment, Technologies			
Supplies and Materials			
Multi-stakeholder Engagement / Partnership			
Others, specify			

\* Sample only

# BREAK-OUT SESSION

## BREAK-OUT SESSION

### ***Breakout Session 1***

Biodiversity (BMB)/PCSDS (Facilitator: Asec Marcial Amaro Jr.)

Forestry (FMB) (Facilitator: Asec Arleigh Adorable)

Water (WRMO, NWRB, RBCO) (Facilitator: Usec Carlos Primo David/Dir. Ricky Arzadon)

Manila Bay (MBCO, Region III, Region IV-A, NCR) (Facilitator: RED Jacqueline Caancan)

### ***Regional Executive Directors***

***Usec Juan Miguel Cuna, Usec Joselin Marcus Fragada, Usec Carlos Primo David, Usec Augusto dela Peña***

***Asec Arleigh Adorable, Asec Ruth Tawantawan, Asec Noralene Uy, Asec Daniel Darius Nicer CCS,FASPS, ELEPS and KISS representatives***

### ***Breakout Session 2***

Lands (LMB) (Facilitator: Dir. Emelyne Talabis)

Mapping (NAMRIA) (Facilitator: Usec Peter Tiangco)

Research (ERDB) with Research Centers (Facilitator: Usec Carlos Primo David/Dir. Maria Lourdes Ferrer)

Resiliency Program (CCS), Gender (GAD) (Facilitator: Dir. Elenida Basug)

FASPS (Facilitator: Asec Noralene Uy)

### ***Assistant Regional Executive Directors***

***Usec Carlos Primo David, Usec Ernesto Adobo Jr. CCS,FASPS, ELEPS and KISS representatives***

## BREAK-OUT SESSION

<p><b>Breakout Session 3</b>                  Environment (EMB) (Facilitator: Asec Gilbert Gonzales)                  Clean Air, Clean Water (*5 GEMS plus San Vicente, Palawan) – with Assistant Regional Directors                  Solid Waste Management (including EPR) – with Assistant Regional Directors                  Toxic and Hazardous Waste Management – with Assistant Regional Directors                  EIA monitoring of compliance</p> <p><b>EMB Regional Directors</b>                  Usec Juan Miguel Cuna                  CCS,FASPS, ELEPS and KISS representatives</p>	<p><b>Breakout Session 4</b>                  Mining (MGB) (Facilitator: Dir. Danilo Uykieng)                  Mineral Resources, Enforcement and Regulatory Program,                  Mineral Resources and Geosciences Development Program                  Geological Risk Reduction and Resiliency Program</p> <p><b>MGB Regional Directors</b>                  Usec Carlos Primo David, Usec Ernesto Adobo Jr.                  CCS,FASPS, ELEPS and KISS representatives</p>
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## Template for breakout session

Sectoral Targets (overall)	2024 targets (national)	2024 budget (national)	2024 (targets) (regional)	2024 budget (regional)	Congressional Requests/Commitments	FASPs/O DA supported projects to augment program implementation	Gender and CC-related (RRP, NDC, RCP, UGS, Green Assessment, etc.)	Manila Bay, GEMS, and other concerns
Indicate universe								

# **PLENARY PRESENTATION II**

## **ORDER OF PRESENTATION**

### **Plenary Presentation II: (FY 2024 Targets)**

1. FY 2024 Targets
2. Strategies to Accelerate Implementation of PAPs for 2024
3. Milestone Targets 2024 -2027 (for end of term reporting in 2028)
4. Priority Policies 2024-2027

**Order of Presentation**

**Forestry**

*Presenter: Asec Arleigh Adorable*

**Biodiversity (including PCSDS)**

*Presenter: Asec Marcial Amaro Jr.*

**Environment (including 5 GEMS and Manila Bay)**

*Presenter: Asec Gilbert Gonzales/RED Jacqueline Caancan*

**Research and Development**

*Presenter: Dir. Maria Lourdes Ferrer*

**Mining**

*Presenter: Atty. Danilo Uykieng*

**Mapping**

*Presenter: Usec Peter Tiangco*

**Water (WRMO, NWRB , RBCO)**

*Presenter: Usec Carlos Primo David*

**FY 2024 Targets**

PDP CHAPTER	8-PT. SOCIO-ECONOMIC AGENDA	PDP Indicator	END OF PLAN TARGET	2024 NATIONAL COMMITMENT
<i>Chapter 15</i>	<i>Green Jobs</i>	<i>Forest cover increased</i>	<i>Forest cover increased by 25.23%</i>	

\* Sample only

### FY 2024 General Appropriations Act (GAA) Performance Information Targets

	Output Indicator	FY 2024 Targets
1.	<i>Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure</i>	26, 850 ha

\* Sample only

### FY 2024 Targets

PAP	Outcome/ Output Indicators	Universe	Baseline	FY 2024 Targets	Congressional Request s/ Commitments	FASPs/OD A supported projects to augment program implementation	Gender and CC-related (RRP, NDC, RCP, UGS, Green Assessment, etc.)	Manila Bay, GEMS, and other concerns

\* Sample only



### Strategies to Accelerate Implementation of PAPs for 2024

Areas	Strategies
Organizational (To include intra-department and interagency bodies that need to be strengthened to improve ENR Governance)	Reactivation of CCAM-DRR Cabinet Cluster*
Priority Policies and Regulations	
Infrastructure (science, engineering, technology & innovation, geospatial data)	
Capacity Building	
Research and Development	
Other strategies to enhance ENR Governance	

\*Strategies to Accelerate Implementation should focus on innovations

\* Sample only

### FY 2024-2027 Milestone Targets

Priority Thrusts	PAP * (if applicable)	Milestone Target * (Indicate specific output or outcome)	
Employing Innovative Science and Technology in Environmental and Natural Resource Management	<ul style="list-style-type: none"> <li>Natural Capital Accounting</li> </ul>	<ul style="list-style-type: none"> <li>NCA for selected ecosystem accounts completed in the priority sites identified in the NCA Roadmap</li> </ul>	
Advancing Integrated Management of Water Resources	<ul style="list-style-type: none"> <li>Integrated Water Resources Management</li> <li>Integrated River Basin Management</li> </ul>	<p><b>Please indicate major outputs and outcomes that can be completed by 2027.</b></p> <p><b>Please adopt the priority thrust/s that applies to your sector/office. PAP may be based on GAA/PDP and other identified strategies/PAP.</b></p>	
Protecting and Conserving Country's Rich Biodiversity	<ul style="list-style-type: none"> <li>Protected Area Management</li> <li>Coastal and Marine Protection</li> <li>Wildlife Conservation</li> <li>Forest Protection and Conservation</li> <li>Nature based Solutions</li> </ul>		<ul style="list-style-type: none"> <li>Forest cover increased by</li> </ul>
Sustainable Production and Consumption (Circular Economy)	<ul style="list-style-type: none"> <li>EPR Implementation</li> </ul>		
Mobilizing Climate Finance and Investments in Nature	<ul style="list-style-type: none"> <li>GEF Facility</li> <li>GEPP</li> </ul>		
Enhancing Climate and Disaster Resilience/Advancing Low Carbon Economy			
Engaging Local Governments in Multi-stakeholder Governance	<ul style="list-style-type: none"> <li>Project Transform</li> </ul>		
Sustainably and responsibly manage mineral resources			
Land Governance and Management			<ul style="list-style-type: none"> <li>DENR Asset Management Program developed</li> <li>RLTA nationwide completed</li> </ul>
Enhancing ENR Governance	<ul style="list-style-type: none"> <li>Organizational Transformation</li> <li>Integrated Planning, Programming, Monitoring and Assessment</li> <li>Digitalization Strategy</li> </ul>	<ul style="list-style-type: none"> <li>DENR Results-based M&amp;E System Development</li> </ul>	

\* Sample only

**Priority Policies**

<b>Year</b>	<b>Policy</b>	<b>Brief Description</b>
2024		
2025		
2026		
2027		

# **PRESENTATION TEMPLATE**

## **Central Office Support to Operations**

### **ORDER OF PRESENTATIONS**

#### **Plenary Presentation I: (FY 2023 Accomplishments)**

1. Major Accomplishments for CY 2023
2. Other Significant Accomplishments
3. Strengths, Gaps, Challenges

#### **Plenary Presentation II: (Targets)**

1. FY 2024 Targets
2. Strategies to Accelerate Implementation of PAPs for 2024
3. Milestone Targets 2024-2027 (for end of term reporting in 2028)
4. Priority Policies 2024-2027

## **REQUIREMENTS IN FILLING OUT THE TEMPLATE**

- **For Plenary Presentation I**, all Central Office Directors shall submit their 2023 Accomplishments using the prescribed format. DPPS to consolidate and present. Slide presentations should be strictly limited to 3 slides only. Provide additional details in the notes section.
- **For Plenary Presentation II**, only selected Offices shall submit their targets for 2024/milestone targets for 2024-2027. The Office of the Supervising Usecs/Asecs shall consolidate the outputs of the concerned offices. Slide presentations should be strictly limited to 4 slides only. Provide additional details in the notes section.
- Accomplishments/Targets should be based on the Mandate/Core Functions of the Office.
- Strategies to Accelerate Implementation should focus on innovations

# **PLENARY PRESENTATION I**

*For Plenary Presentation I, all Central Office Directors shall submit their 2023 Accomplishments using the prescribed format. DPPS to consolidate and present.*

**ORDER OF PRESENTATION**

**For Plenary Presentation I: (FY 2023 Accomplishments)**

1. Major Accomplishments for CY 2023
2. Other Significant Accomplishments
3. Strengths, Gaps, Challenges

**FY 2023 Accomplishments**

Office:								(charts, graphs, photos, maps related to the matrix)
Outcome/ Major Output Indicator (Core functions only)	Universe *	Baseline*	CY 2023 Target	CY 2023 Accomp	To date Accomp (from start of impl. to CY 2023)	% (CY 2023 A/T)	% (To date accomp/U niverse)	

\*include data on the Universe and Baseline, if applicable  
 Baseline = Universe – To date accomplishment

### Other Significant Accomplishments

PAP based on Core Functions	Objective/Outcome	Date Conducted/Approved
MOA re "PagbaBAGo: A Million Learners and Trees" Program of OVP and DepEd	Provide students with one million bags containing school supplies and dental kits, planting one million trees for environmental sustainability, and promoting family planning among parents	June 7, 2023
Policies developed ( <i>specify policies that were issued</i> )		

\* Sample only

### Sectoral Strengths, Gaps, and Challenges

Areas	Strengths	Gaps	Recommended Strategies to address the gaps
Policies and Procedures			
Human Resources/Organization			
Trainings and L&D interventions			
Facilities			
Tools, Equipment, Technologies			
Supplies and Materials			
Multi-stakeholder Engagement / Partnership			
Others, specify			

\* Sample only

# PLENARY PRESENTATION II

*\*For Plenary Presentation II, only selected Offices shall submit their targets for 2024/milestone targets for 2024-2027. The Office of the Supervising Usecs/Asecs shall consolidate the outputs of the concerned offices.*

## **Order of Presentation**

**Usec Ernesto Adobo**

*Offices: Legal, Administrative*

**Usec Ignatius Rodriguez**

*Offices: Legislative Affairs*

**Usec Augusto dela Peña**

*Offices: Human Resources, Organizational Transformation*

**Usec Marilou Erni**

*Offices: Strategic Communications, Project TRANSFORM, Action Center*

**Usec Analiza Rebuelta-Teh**

*Offices: Finance, Knowledge and Information Systems, Climate Change*

**Usec Jonas Leones**

*Offices: Planning, Foreign Assisted and Special Projects*

**ORDER OF PRESENTATION**

**For Plenary Presentation II: (FY 2024 Targets)**

1. FY 2024 Targets
2. Strategies to Accelerate Implementation of PAPs for 2024
3. Milestone Targets 2024-2027 (for end of term reporting in 2028)
4. Priority Policies

**FY 2024 Targets**

Office: Legal Affairs Service				
PAP:				
<i>Priority Thrust and Directions relative to the PAP</i>	<b>Outcome/ Output Indicators</b>	<b>Universe</b>	<b>Baseline</b>	<b>FY 2024 Targets</b>
Promote effective land management and governance	Cases Resolved through ADR	100 cases	50 cases	25 cases

\* Sample only



### Strategies to Accelerate Implementation of PAPs for 2024

Areas	Strategies
Organizational (To include intra-department and interagency bodies that need to be strengthened to improve ENR Governance)	Reactivation of CCAM-DRR Cabinet Cluster*
Priority Policies and Regulations	
Infrastructure (science, engineering, technology & innovation, geospatial data)	
Capacity Building	
Research and Development	
Other strategies to enhance ENR Governance	

\*Strategies to Accelerate Implementation should focus on innovations

\* Sample only

### FY 2024-2027 Milestone Targets

Priority Thrusts	PAP * (if applicable)	Milestone Target * (Indicate specific output or outcome)	
Employing Innovative Science and Technology in Environmental and Natural Resource Management	<ul style="list-style-type: none"> <li>Natural Capital Accounting</li> </ul>	<ul style="list-style-type: none"> <li>NCA for selected ecosystem accounts completed in the priority sites identified in the NCA Roadmap</li> </ul>	
Advancing Integrated Management of Water Resources	<ul style="list-style-type: none"> <li>Integrated Water Resources Management</li> <li>Integrated River Basin Management</li> </ul>	<p><b>Please indicate major outputs and outcomes that can be completed by 2027. Please adopt the priority thrust/s that applies to your sector/office. PAP may be based on GAA, PDP, and other identified strategies/PAP.</b></p>	
Protecting and Conserving Country's Rich Biodiversity	<ul style="list-style-type: none"> <li>Protected Area Management</li> <li>Coastal and Marine Protection</li> <li>Wildlife Conservation</li> <li>Forest Protection and Conservation</li> <li>Nature based Solutions</li> </ul>		<ul style="list-style-type: none"> <li>Forest cover increased by</li> </ul>
Sustainable Production and Consumption (Circular Economy)	<ul style="list-style-type: none"> <li>EPR Implementation</li> </ul>		
Mobilizing Climate Finance and Investments in Nature	<ul style="list-style-type: none"> <li>GEF Facility</li> <li>GEPP</li> </ul>		
Enhancing Climate and Disaster Resilience			
Engaging Local Governments in Multi-stakeholder Governance	<ul style="list-style-type: none"> <li>Project Transform</li> </ul>		
Advancing Low Carbon Economy			
Land Governance and Management			<ul style="list-style-type: none"> <li>DENR Asset Management Program developed</li> <li>RLTA nationwide completed</li> </ul>
Enhancing ENR Governance	<ul style="list-style-type: none"> <li>Organizational Transformation</li> <li>Integrated Planning, Programming, Monitoring and Assessment</li> <li>Digitalization Strategy</li> </ul>		<ul style="list-style-type: none"> <li>DENR Results-based M&amp;E System Developed</li> </ul>

Sample only

**Priority Policies**

<b>Year</b>	<b>Policy</b>	<b>Brief Description</b>
2024		
2025		
2026		
2027		

**Organizational Outcome Program** : Natural Resources Sustainably Managed  
**Program** : Natural Resources Enforcement And Regulatory Program  
**Sub-program** : Intensified Forest Protection and Anti-illegal Logging

**ANNEX B**  
 Sample only

Outcome/ Major Output Indicator	Universe	Accomp As of 2022	2023 Target	2023 Accom	%
50% of illegal logging hotspots areas neutralized by 2028	19 provinces	4	50% of 16 hotspots or 8 hotspots		



**20 M Bd. ft.**

Number of apprehended/seized and/or confiscated forest products (2017-2022)



**\_\_\_ Bd. ft.**

Disposition of apprehended/seized and/or confiscated forest products

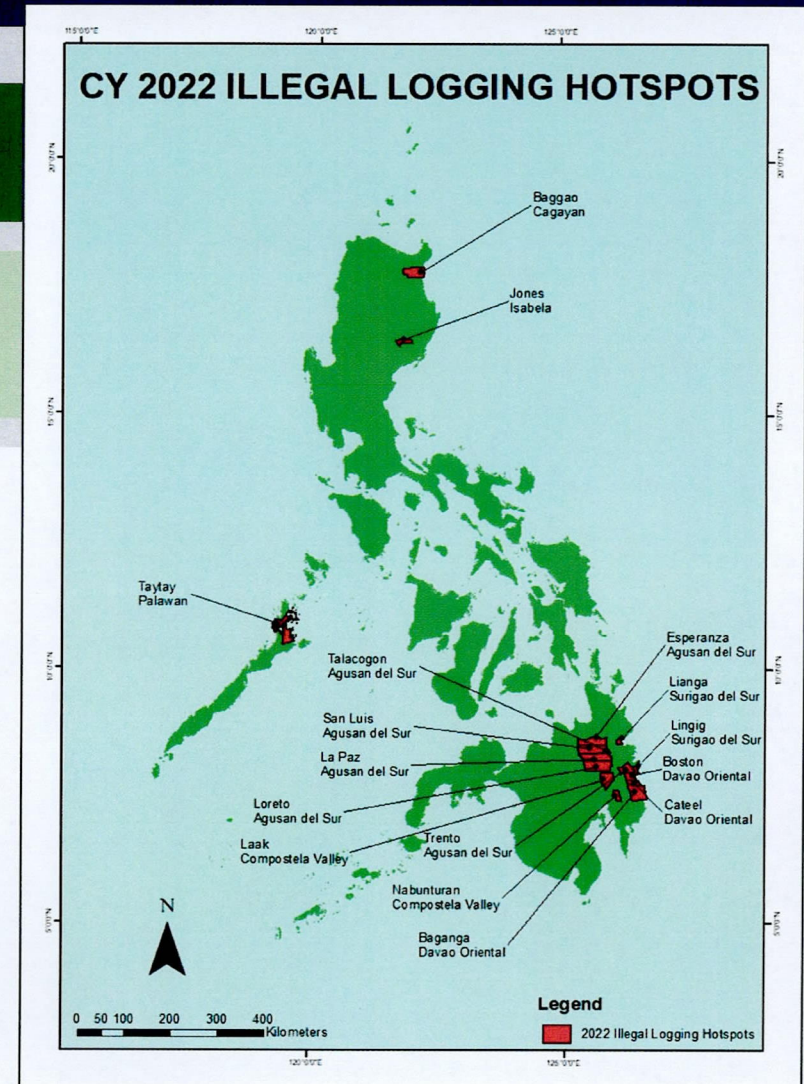


**PhP 691 Million**

Estimated market value of the apprehended/seized and/or confiscated forest products

**\_\_\_ ENR cases filed and decided**

Forestry related cases filed and decided



# Template for breakout session

## ANNEX C

Outcome and Output Indicators	Sectoral Targets (overall)  Indicate universe	2024 targets (national)	2024 budget (national)	2024 (targets) (regional)	2024 budget (regional)	<i>FASPs/ODA supported projects to augment program implementation</i>	<i>Gender and CC-related (RRP, NDC, RCP, UGS, Green Assessment, etc.)</i>	<i>Manila Bay, GEMS, and other concerns</i>	<i>Impact</i>
<b>GOAL: Ensure ecological integrity and improve socio-economic condition of communities through enhanced ecosystem services*</b>									
<b>Percentage increase in forest cover</b>				R1 R2 R3 R4A R4B R5 R6 R7 R8 R9 R10 R11 R12 R13	R1 R2 R3 R4A R4B R5 R6 R7 R8 R9 R10 R11 R12 R13				<b><i>Socio-economic standards of local communities enhanced</i></b>

\*ENR Framework Plan 2021-2040

## Strategies to Accelerate Implementation of PAPs for 2024 (Sector)

ANNEX C

Strategies	Mapping & Accounting	Unlocking Policies	Procedure improvement	Sustainability Strategies	Development Strategies
Specifics					

### Water

Sample only

Strategies	Mapping & Accounting	Unlocking Policies	Procedure improvement	Sustainability Strategies	Development Strategies
Specifics	✓ Resources ✓ Water users -Water providers (GDO)	✓NIA-NWRB MOA ✓Cancellation of non-performing assets (NWRB)	✓Water rights assignment -Dedicated review comm for water infra (EMB)	-Water infra guidelines in PAs (BMB) ✓Additional 48 water personnel in regions	✓Convergence budgeting (NEDA) -PPP (DOF) ✓downloaded NIA funds

# FY 2025-2027 Milestone Targets

YEAR	MILESTONE TARGET <i>(indicate specific output or outcome)</i>	<i>Expected Result</i>
2025		
2026		
2027		

**Please indicate major outputs and outcomes that can be completed by 2027.**

# Template for Plenary

## ANNEX D

Outcome and Output Indicators	Sectoral Targets (overall)  Indicate universe	2024 targets (national)	2024 budget (national)	<i>FASPs/ODA supported projects to augment program implementation</i>	<i>Gender and CC-related (RRP, NDC, RCP, UGS, Green Assessment, etc.)</i>	<i>Manila Bay, GEMS, and other concerns</i>	<i>Impact</i>
<b>GOAL: Ensure ecological integrity and improve socio-economic condition of communities through enhanced ecosystem services<sup>1</sup></b>							
<b>Percentage increase in forest cover</b>							<b><i>Socio-economic standards of local communities enhanced</i></b>

Sample only\*

<sup>1</sup> ENR Framework and Plan 2021-2040

## Strategies to Accelerate Implementation of PAPs for 2024 (Water Sector)

**ANNEX D**  
**\* Sample only**

Strategies	Mapping & Accounting	Unlocking Policies	Procedure improvement	Sustainability Strategies	Development Strategies
Specifics	<ul style="list-style-type: none"> <li>✓ Resources</li> <li>✓ Water users</li> <li>-Water providers (GDO)</li> </ul>	<ul style="list-style-type: none"> <li>✓NIA-NWRB MOA</li> <li>✓Cancellation of non-performing assets (NWRB)</li> </ul>	<ul style="list-style-type: none"> <li>✓Water rights assignment</li> <li>-Dedicated review comm for water infra (EMB)</li> </ul>	<ul style="list-style-type: none"> <li>-Water infra guidelines in PAs (BMB)</li> <li>✓Additional 48 water personnel in regions</li> </ul>	<ul style="list-style-type: none"> <li>✓Convergence budgeting (NEDA)</li> <li>-PPP (DOF)</li> <li>✓downloaded NIA funds</li> </ul>



# FY 2025-2027 Milestone Targets

ANNEX D

YEAR	MILESTONE TARGET <i>(indicate specific output or outcome)</i>	<i>Expected Result</i>
2025		
2026		
2027		

**Please indicate major outputs and outcomes that can be completed by 2027.**

**Organization Outcome 1 : Natural Resources Sustainably Managed**  
**Program : Natural Resources Enforcement And Regulatory Program**  
**Sub-program : Intensified Forest Protection and Anti-illegal Logging**

**ANNEX A**

Outcome/ Major Output Indicator	Universe	CY 2023 Target	CY 2023 Accom	To date Accom (from start of impl. to CY 2023)	% (CY 2023 A/T)
<b>Percentage of illegal logging hotspots areas neutralized</b>					
<i>Recurring (no. of province)</i>					
<i>Neutralized (no. of province)</i>					
Apprehended/seized and/or confiscated forest products (no.)	n/a				
Vehicles, equipment and other implements apprehended (no.)	n/a				
Open-access/ untenured forestlands placed under appropriate management arrangement/tenure (ha.)	____ha. ____(no.)	____ha. ____(no.)	____ha. ____(no.)	____ha. ____(no.)	

Using this matrix as a working document/reference, provide the interpretation of results including the regional breakdown in achieving the national target.

For better appreciation, use infographics/maps to present the data interpretation.