

MINISTRY OF
NATURAL RESOURCES

Special Order)
No. 369 :
Series of 1983)

AUG 16 1983

SUBJECT: Creation of a Project Preparation Team for the proposed World Bank Assisted National Forestry Development Project (Forestry I) and provision of funds thereof

1. In the interest of the service and pursuant to our commitment to facilitate preparatory activities for the proposed Forestry I Project, a Project Preparation Team (PPT) is hereby created purposely to undertake a feasibility study of said project. The PPT, to be headed by the Bureau of Forest Development, shall be composed of the following:

Dr. Neptale Q. Zabala Consultant, BFD	- Team Leader
Wilfredo M. Peñaflor Project Management Staff BFD	- Member
Lourdes P. Hernandez PMS, BFD	- Member
Marie Clare Ungson PMS, BFD	- Member
Ma. Lourdes G. Ferrer PMS, BFD	- Member
Rogelio dela Rosa Forest Utilization Division, BFD	- Member
Gregorio Texon Forest Development Training Center, BFD	- Member
Napoleon Dalangin National Forest Resources Inventory Staff, BFD	- Member

- a) review the Project Pre-feasibility Report submitted by MADECOR to be used as a guide in project preparation;
- b) prepare a detailed five-year plan for the two major components, i.e., institutional strengthening of the BFD and development of industrial tree plantations (ITP);
- c) identify eight (8) pilot areas for the establishment of ITP giving particular emphasis towards Dipterocarp and pine forest ecological areas;
- d) clarify institutional arrangements regarding ITP;
- e) prepare a market study/plan to determine viability of ITP;
- f) recommend a viable credit mechanism/scheme that will enable private sector participation in the development of industrial plantations;
- g) review present BFD organization and recommend ways by which to achieve institutional strengthening of the BFD;
- h) assess/evaluate BFD's training programs and recommend improvements as required;
- i) prepare infrastructure development programs, including provisions for vehicles and equipment, technical assistance and other related supportive plans/programs;
- j) determine total project cost broken down into local and foreign components including estimates of annual disbursements for the duration of project life; and

- k) conduct financial and economic evaluation of the proposed components, including sensitivity tests as appropriate.

3. Each PPT member shall attend meetings and/or conferences pertinent to the proposed project and complete assigned tasks within a given timeframe in order to ensure smooth phasing of activities. Periodic progress reports shall be submitted to the BFD Director with a copy furnished to the Office of the Minister.


4. The PPT shall be called upon any time, as necessary, to assist World Bank/FAO Missions in further preparations required for the proposed project.

5. A total amount of ₱134,000 shall be provided for project preparation during the period of 1983 chargeable against category 5(a)(i) of Loan No. 1506-PH or the WIDS component of the World Bank assisted Smallholder Tree Farming Project.

6. PPT members shall be entitled to claim honoraria, travelling and other expenses in the performance of their respective duties for the preparation of Forestry I. Maintenance and other operating expenses to be incurred in connection with the proposed project shall include expenditures for hosting of meetings and workshop, as well as those to be incurred in the preparation and packaging of reports, and such other expenses necessary for the conduct of the study. All aforementioned expense items shall accordingly be chargeable against funds appropriated for project preparation of Forestry I, subject to the usual accounting and auditing procedures.

7. The PPT should start work on the feasibility study of Forestry I by August 1983 and be able to submit a final report by end of October of the same year to the Ministry of Natural Resources through the Bureau of Forest Development.

8. This Order takes effect immediately.


TEODORO Q. PEÑA
Minister

Benedicto Reprado Timber Management Division, BFD	- Member
Lilia Raffles Planning and Evaluation Division, BFD	- Member
Arthur Monday Reforestation and Afforestation Division BFD	- Member
Victor P. Loreto Foreign-Assisted Projects Management Office, MNR	- Member
Leonides Samaniego FAPMO, MNR	- Member
Ramiro Osorio FAPMO, MNR	- Member
Eulogio Tagudar Philippine Wood Products Association	- Member
Adolfo Revilla UPLB College of Forestry	- Member
Dominador Faustino, Jr. National Industrial Tree Corporation	- Member
Ruben Manalo Development Bank of the Philippines	- Member
Jose Sotalbo National Economic Development Authority	- Member
FORI representative	- Member

2. The PPT shall perform, but not necessarily be limited to, the following activities: