

APR 0 6 1988

SPECIAL ORDER No. <u>119</u> Series of 1988

SUBJECT:

GORKSHOP ON THE PREPARATION OF THE DENR BUDGET FOR CY 1989

- 1. A three-day workshop will be held at the BFD Training Center on April 6-8, 1988 to finalize the DENR Budget for CY 1989. In this connection, the following officials and employees are hereby authorized to participate in the said workshop:
 - USEC Ricardo M. Umali
 - ASEC Antonio S. Tria
 - ASEC Roque Arrieta Magno
 - ASECs for Field Operations (3)
 - Mrs. Carmen Borje, OIC, Finance & Mgt. Service
 - Dr. Jeremias A. Canonizado, OIC, Planning Service
 - Mr. Catalino Alconis, Asst. Service Chief, FMS
 - Ms. Melchora Olegario, Chief, Budget Division, FMS
 - Ms. Lilia Raflores, OIC, Planning & Programming Division, Planning Service
 - Staff of the Planning & Programming Division, Planning Service and Budget Division, FMS
 - Chief Planning Officers and Chief Budget Officers of Staff Bureaus and NAMRIA and the Regions
 - Two (2) representatives from FASPO
 - Two (2) representatives from the MIS Division, Planning Service.
- 2. The following officials shall join the participants on the 3rd day of the workshop to give comments and recommendations on the proposed DENR Budget for CY 1989 at the Office of the Secretary's Conference Room:
 - Secretary Fulgencio S. Factoran, Jr.
 - USEC Victor O. Ramos
 - USEC Rolleo L. Ignacio
 - USEC Celso Roque
 - ASEC Lirio T. Abuyuan
 - Head Executive Asst. Elisea G. Gozun
 - Directors of Staff Bureaus and Heads of Attached Agencies
 - OIC, Administrative Service, Rolando L. Metin
 - Regional Executive Directors
- 3. Expenses to be incurred during the workshop shall be paid by the respective agencies depending upon the number of participants/representatives.

FULGENCIO S. FACTORAN, JR. Secretary