

DEC 2 3 1991

SPECIAL DRDER No. 126 Series of 1991

> SUBJECT: Authorizing the Low-Income Upland Communities Project (LIUCP) to Conduct a Workshop to

Review its Current Reporting System and to

Consolidate its Work and Financial Plan

In the interest of the service and in order to streamline the reporting procedures of the project in accordance with existing DENR monitoring and evaluation guidelines, the Project is hereby authorized to hold a Workshop to review current reporting system.

- 2. The workshop will be held from January 8-9, 1992 at the PPMO sub-office in San Jose, Occidental Mindoro to be administered by the Project.
- 3. At the end of the workshop, the participants shall have developed an improved reporting system and consolidated a work and financial plan for 1992.
- 4. The workshop will be attended by:

#### Management Group

DIC. Project Director Leila M. Peralta Project Manager Rafael E. Camat, Jr. Oriental Mindoro Project Manager Nicanor F. Sapla Occidental Mindoro Local Consultant Luis P. Eleazar Local Consultant Antonio A. Abad, III Local Consultant Edgardo L. Tan Phillip B. Obieta FASPO FASPO Noli Revistir

## Participants

National Project Office - Eduardo Araral, Jr.
- Robert Kagaoan
- Ramon Alcantara
- Vicente Javier, Jr.
PPMO Oriental Mindoro - Zoraydah Gonzales
- Aimee Mendoza
- Emily Galarosa
- PPMO Occidental Mindoro - Josefina Tacmo
- Jelly Dayandayan

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Watershed Management Unit - Six (6) Watershed Managers or Representatives
- Six (6) Liaison Officers or Planning Officers
ADB Technical Assistance - Dra. Violeta Saguin
- Teodoro Abilay

- 4. Expenses which cover board and lodging, transportation/travel, and supplies and materials to be incurred shall be chargeable against Project funds subject to the usual accounting and auditing rules and regulations.
- 5. This Order takes effect immediately and only for the purpose and duration herein specified.

VICTOR O. RAMOS

Undersecretary for Field
Operations and Alternate
Chairman, National Project Steering
Committee

# Workshop Regarding the LIUCP Reporting System and Work and Financial Plans

## I. GENERAL DESIGN

- A. Outputs
  - To come up with an improved reporting system for LIUCP
  - 2. To come up with a consolidated work and financial plan for 1992
- B. Specific Objectives
  - o Reporting System
    - To present an overview of reporting system and report requirements of oversight agencies
    - 2. Review of current reporting system
      - Format
      - Procedures
    - Identify the activities of each Project component
    - 4. Consolidate reporting analises with the aim of formulating/revising a new reporting guidelines
  - o 1992 Work Plans
    - 5. Determine the physical inputs of the Project (targets) to the SMUs with reference to the requirements of the community contained in the SEDP, the capability of the community to undertake the activities and other factors that may impede implementation of these inputs
- C. Participants

Please refer to attached Special Order

D. Venue and Schedule

PPMO Sub-Office, San Jose, Occidental Mindoro, January 8-10, 1991

#### E. Mechanics

1. The Workshop will be divided into two parts:

Part I: Workshop on Reporting System

Part II: Workshop on the Work and Financial Plans

for 1992

2. A moderator will be assigned at each workgroup

## II. DETAIL OF SCHEDULED ACTIVITIES

	8	9	190
	WEDNESDAY	THURSDAY	FRIDAY
8-9	Arrival/Regis- tration	Plenary Session/Presen-	Departure
9-10	Workshop Overview	tation of Group Outputs	·
10-11	Review of	Coffee Break	
11-12	Reporting System	Discussion on Workplan	
12-1	LUNCH	LUNCH	
1-2	Continuation	Group Work	
2-3			
3-4	Coffee Break		
4-5	Group Work		
5-6			
6-7		Wrap-up	
7-8	DINNER	DINNER	
8-9			

# III. ESTIMATED WORKSHOP BUDGET

Food and Accomodation

 $P275/day \times 30 pax \times 2 = P16.500$ 

Contingencies 500 P17,000

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