SPECIAL ORDER NO. <u>6/8</u> Series of 1991 JUL 0 5 1991

SUBJECT:

Authorizing the Low-Income Upland Communities Project (LIUCP) to Conduct Trainors' Training on Project Feasibility Study Preparation and the Participation of LIUCP Personnel and NGO Representatives

- 1. In the interest of the service and in pursuance of the objectives of the Low-Income Upland Communities Project to capacitate the grassroots level/upland communities through its regular in-house Continuing Education Program (CEP), the Project is hereby authorized to hold a Trainors's Training on Project Feasibility Study Preparation for livelihood programs.
- 2. The Training-Seminar will be held from July 8 to 19, 1991 to be undertaken in three batches in the following area/venues:

July 9 - 11 - MMFI/PMM - Calapan, Oriental Mindoro

July 12 - 14 - IDEAS/PAFID - Sn. Mariano, Roxas Oriental Mindoro

July 16 - 18 - Vicariate/ - San Jose, Occidental SLJC Mindoro

- 3. At the end of the Training, the participants shall have:
 - a. Knowledge on the basic principles and application in the preparation of Project Feasibility Study;
 - b. Been able to prepare a feasibility study for a potential small-scale industry; and,
 - c. Developed training curriculum, course outline, lesson plan for field level training.
- 4. A Training Task Force and Support Staff will be composed of the following:

Task Force

Luis P. Eleazar Project Director Coordinator/ Resource Person Nicanor F. Sapla Project Manager Co-coordinator Wilfredo J. Obien -Project Manager Co-coordinator Eduardo Macapal Local Consultant on Member/Resource Person Small-scale Industry Eulogio Penales PDO-IV Member/ Facilitator Imelda Mendoza PEO-III Member/ Documentor Valentin Magpantay- Administrative Off'r. -Member/ Documentator

5. Participants of the Training-Seminar shall include the following:

a. Provincial Project Management Offices (PPMOs)

Oriental Mindoro Ronaldy Arce Ignacio Francisco Guillermo Lino Danilo Majeline Francisco Teodoro Magcamit Jose Solis Harris Sune Zoraydah Lyn Gonzales

Occidental Mindoro - Eugenio Gevaña Valentin Magpantay Joel Diwa Ernesto Calub

b. Non-Governmental Organizations (NGOs)

PPM Sis. Victricia Pascacio, SSpS Roberto Almonte Enrique Tupaz Neri Fontanilla MMF I Milagros Almeda Antonio Achay Maribeth Zamora Alma Bascos IDEAS Felix Vergara Leonora Lava Tanungan Alihid Sangangsang Layon PAFID William Tolentino Fernando Dulnuan Leonore Ballagan Simon Dumanon, Jr. VICARIATE Rogelio Balilo Aladeno Quiñonez Fely dela Torre Edmundo Pabelonia SLJC Rev. Reynaldo Aldaba Menandro Laurente Ramon Alcantara Dante Carculan

- 6. Expenses, which cover board and lodging, transportation, supplies and materials, to be incurred in the said activity shall be charged against the Project funds subject to the usual accounting and auditing rules and regulations.
- 7. LIUCP participants are entitled to travelling expenses to and from the above-cited venues charged against their respective offices (NPO and PPMOs).

8. This Order takes effect immediately and only for the purpose and duration herein specified.

ANTONIO S. TRIA
Undersecretary for Legal Services
Legislative Liason and FASPO Management

/S01.D0C/kaj (LIUCP 19)

PROJECT FEASIBILITY STUDY TRAINORS' TRAINING CURRICULUM

YEIMID	DAY1	DAY 2	DAY3
8:00 - 8:30	Registration of	Short recap of	Short recap of
0.00 0.50	Participants	previous day's topics	previous day's topics
		Management and	Continuation of PFS
		Organization Study	Workshop
		Production	,, ex.
		Marketing	
		Finance & Accounting	
		Administration	
8:30 - 9:00		Continuation of topic	
9:00 - 10:00	Singing of National		
	Anthem		
	Invocation Prayer		
	Welcome Remarks		
10.00 10.00	Keynote Speech		
10:00 - 10:30		REAK	Continuation of PEC
10:30 - 11:00	Expectation Setting	Financial Consideration	Continuation of PFS
11:00 - 11:30	Course Overview	Costings Eigeneigh Applicate	Workshop
11:00 - 11:50		Financial Analysis Cash Flow	
	Course Objective, Course Content,	Sources and Application	
	Duration and	of Funds	
	Methodology	th I tripus	
11:30 - 12:00	Project Feasibility		
	Study Defined:		
	Purpose, Parts		
	and Functions		
12:00 - 1:30	LUNCH B	REAK	
1:30 - 2:00	Technical Production	Continuation of topic	Presentation of PFS
			Output
	Considerations:		
	Finished Products		
	Process		
2.00 2.15	Raw Materials	Charting bandson	Charting baseling
2:00 - 2:15 2:15 - 3:00	Short ice breaker Capital Equipment	Short ice breaker	Short ice breaker
2.13 - 3:00	Capital Equipment Physical Structures	Workshop on PFS Preparation	Curriculum Preparation & Materials Development
	and Facilities	Toparanon	~ Materials Development
	Location		
	Manpower		
	Light, Power and		
	Water		
3:00 - 3:30 COFFEE BREAK			
3:30 - 4:00	Continuation of	Continuation of PFS	Preparation of
	Topic	Workshop	Re-entry Plan
4:00 - 4:30	Marketing Considerations:		Presentation of
	122		Re-entry Plan
4:30 - 5:00	Volume		Closing Ceremonies
	Pricing		Inspirational Message
	Packaging		Response
	Outlets/Promotions		
	Warehousing, delivery		Group Musical Number
	and collection		

TRAINING COST

- 1. Participants, trainors and support staff 63 (21 per batch x 3 batches = 63)
- 2. Venues: a. Calapan, Oriental Mindoro
 - b. Sn. Mariano, Roxas, Oriental Mindoro
 - c. San Jose, Occidental Mindoro