



Republic of the Philippines  
Department of Environment and Natural Resources  
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MAY 05 2003

**SPECIAL ORDER**  
No. 2003 - 311

**SUBJECT: CONDUCT OF FY 2003 PLANNING AND  
BUDGET REPROGRAMMING WORKSHOP**

In the interest of the service and in line with the DBM Guidelines on the Release of FY 2003 Funds, a planning and budget reprogramming live-in workshop will be conducted on May 7 – 11, 2003 at the Great Eastern Hotel , atop the Aberdeen Court along Quezon Avenue, Quezon City.

To adopt fiscal discipline measures due to the budget cuts in 2003, (*i.e.*, from P6.5 Billion in FY 2002 to only P5.7 Billion this year, or a total reduction of P826 Million, and with the 1<sup>st</sup> and 2<sup>nd</sup> Preferences, a new scheme in fund releases introduced in the 2003 General Appropriations Act), the number of participants is limited to six (6) each per region, and four (4) each per bureau and attached agency as follows:

**Regional Offices (Six (6) representatives each region)**

Regional Executive Director  
Chief of Finance Division  
Chief Planning Officer  
Chief and Assistant Budget Officers  
Computer Operator

**Bureaus and Attached Agencies (four (4) representatives each bureau/agency)**

Bureau Director and NAMRIA Administrator  
Chief Planning Officer  
Chief Finance Officer/Budget Officer  
Computer Operator

**Central Office**

USEC Rolando L. Metin  
USEC Renato de Rueda (RED Jeremias Dolino,OIC)  
USEC Demetrio Ignacio  
USEC Manuel D. Gerochi  
All Assistant Secretaries  
All Project/Program Directors (based at the Central Office)  
Director Eriberto Argete  
Director Gerardo F. Carino  
Director Lilia Raflones  
Director John Rana  
Mr. Angelito Fontanilla  
Mr. Willie Obien  
Budget Division-FMS Staff  
PPSO-PPD Staff

**Let's Go Green**

## Resource Person

DBM Dir. Nora C. Oliveros and Staff

All Undersecretaries, Assistant Secretaries, Head Executive Assistant, Directors and Project/Program Directors based at the Central Office are also authorized to attend the Opening Program on the first day of the workshop.

The Regional Directors of EMB and MGB are likewise authorized to attend the first day in order to have a clear understanding of the reprogramming guidelines. Actual re-programming will be done at their respective bureau/regional offices. A fee of P1,200 per participant will be charged

A fee of **P6,000** per participant for the **five (5) day live-in** meeting cum workshop will be charged to defray cost of food/meals and lodging, chargeable against the funds of respective offices, subject to the usual budgeting, accounting and auditing rules and regulations.

Checks shall be made payable to DENR Central Office to be acknowledged by an official receipt.

Strict compliance is hereby enjoined.

  
**ELISEA (BEBET) G. GOZUN** #10  
Secretary