



FEB 13 2023

SPECIAL ORDER

No. 2023- 68

SUBJECT: AUTHORIZING THE CONDUCT OF CONSULTATIVE WORKSHOP FOR THE UPDATING OF THE CY 2024 UNIT OF WORK MEASUREMENTS AND PREPARATION OF FY 2024-2026 FORWARD ESTIMATES (FEs) CUM SUBMISSION OF BUDGET PROPOSAL TO BE HELD ON 13-17 FEBRUARY 2023

In the interest of the service and to comply with the National Budget Memorandum No. 145: National Budget Call for FY 2024 of the Department of Budget and Management, dated 12 January 2023, a workshop for the updating of CY 2024 Unit of Work Measurement and preparation of FY 2024-2026 Forward Estimates cum FY 2024 Budget Proposal shall be held on 13-17 February 2023 in Region III.

The following officials and employees are hereby authorized to attend:

Resource Persons:

1. Undersecretary for Policy, Planning and International Affairs
2. Undersecretary for Finance, Information Systems and Climate Change
3. Assistant Secretary for Policy, Planning and Foreign Assisted and Special Projects
4. Assistant Secretary for Finance, Information Systems and Mining Concerns
5. Director, Financial and Management Service
6. Director, Policy and Planning Service
7. Bureau Directors, Staff Bureaus
8. Administrator, NAMRIA
9. Executive Director, NWRB
10. Executive Director, PCSDS

Participants:

A. Central Office

1. Chief, Planning and Programming Division and 9 selected staff
2. Chief, Program Monitoring and Evaluation Division and 4 selected staff
3. Chief, Policy Studies Division and 1 selected staff
4. Chief, Budget Division and 7 selected staff
5. Director, Climate Change Service and 2 selected staff
6. Director, Knowledge and Information Systems Service
7. Chief, Network Infrastructure Management Division
8. Chief, Information Systems Division
9. Chief, Statistics and Data Resources Management Division
10. Chief, Project Accounts Management Division
11. Chief, Project Preparation Division

12. Office of the Undersecretary for Policy, Planning, and International Affairs staff
13. Office of the Undersecretary for Finance, Information Systems, and Climate Change staff
14. Office of the Director for Policy and Planning Service staff

B. Staff Bureaus

1. All Planning Chiefs, Plans & Programs Section Chief and 2 planning staff

C. Attached Agencies

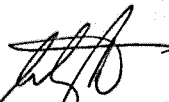
1. All Planning Chiefs, Plans & Programs Section Chief

D. Regional Offices

1. All Planning and Management Chiefs, Plans & Programs Chief & 1 staff
2. All Finance Chiefs & Budget Section Chief

Expenses for food, accommodation, supplies and materials, transportation and other incidental expenses shall be charged against the Central Office Budget. Transportation and travelling expenses from/to station shall be charged against their respective offices subject to the existing accounting and auditing rules and regulations. A report shall be submitted online (bit.ly/LNDportal) to the undersigned through the Human Resource Development Service-Training and Development Division fifteen (15) days after the completion of the activity.

This Order shall take effect on the date specified herein.



AUGUSTO D. DELA PEÑA
Undersecretary for Organizational Transformation
and Human Resources

